



2023 and 2024 CDBG Community Opportunity Grants

INFORMATIONAL WORKSHOP



Agenda

- ▶ Brief Overview of Eligible CDBG Funding Uses
- ▶ Discussion of 2023-2027 Consolidated Plan Guidance
- ▶ National Objective Requirements
- ▶ Application Requirements
- ▶ Discussion and Q&A

Coeur d'Alene's CDBG History

- ▶ CDBG is a grant from the Housing and Urban Development Agency (HUD) to support low-to-moderate income (LMI) residents through specific allowable activities; these projects usually support LMI housing but can include public facility improvements and public service projects.
- ▶ The City first became eligible to receive funds in 2008 and has had fifteen successful plan years to date with over \$5 Million in funding.

2023 Grant Facts

2023 Funds Available:

- ▶ \$200,136 = Total Funding Available (*Housing activities are prioritized*)
- ▶ \$43,784 = Public Service Funds Available
- ▶ The Cap on Public Service Projects is 15% of Total Grant Allocation
- ▶ Deadline: June 21, 2024
- ▶ Application Must Meet **National Objective** Requirements, CDBG Eligible Activity, and Match at Least One (1) of the City's CDBG 5-year Planning Goals

2024 Grant Facts

Estimated Funds Available for Program Year 2024 (starting October 1):

- ▶ \$147,786 = Total Funding Available
- ▶ \$43,784 = Public Service Funds Available
- ▶ The Cap on Public Service Projects is 15% of Total Grant Allocation
- ▶ Deadline: June 21, 2024
- ▶ Application Must Meet **National Objective** Requirements, CDBG Eligible Activity, and Match at Least One (1) of the City's CDBG 5-year Planning Goals

Key Terms

- ▶ LMI: HUD designation of a household whose total earnings are based on 30%, 50%, and 80% of the yearly area median income.

HUD's 2024 Median Income Determination for Kootenai County = \$97,300

2024 LMI Example for a Household Size of 2:

- ▶ **30% is <\$20,700**
 - ▶ **50% is <\$34,500**
 - ▶ **80% is <\$55,200**
- ▶ Limited Clientele: A HUD specific targeted group of persons of which at least 51 percent (51%) must be presumed to be LMI, i.e., abused children, battered spouses, elderly persons, severely disabled adults, homeless persons.

Project Guidelines

Projects Must:

- ▶ Meet One (1) of HUD's National Objectives
- ▶ Primarily Serve Populations of Low-to-Moderate Income Citizens and Demonstrate that a Majority of the Clients Served, at Least 51%, Reside within the City of Coeur d'Alene
- ▶ Address One or More of the Goals Established in the 5-Year Consolidated Plan
- ▶ Be Identifiable as an Eligible CDBG Activity



Two-Sided Coin Test

National Objectives: (MUST MEET ONE)

- ▶ Benefit to LMI Persons;
- ▶ Aid in the Prevention or Elimination of Slums or Blight; and
- ▶ Meet a Need Having a Particular Urgency (referred to as urgent need. i.e., natural disaster)

AND

Must Be for an Eligible Activity (SEE NEXT SLIDES)



Grant Eligible Activities

Acquisition/Construction Projects

- ▶ Including rehabilitation of public facilities and needed new infrastructure supporting water and sewer facilities, streets, neighborhood centers, and the conversion of school buildings for eligible purposes; acquisition of real property; relocation and demolition; and rehabilitation of residential and non-residential structures

Public Service Funding *(NOTE: Public Services not to exceed 15% of total grant allocation)*

- ▶ Including employment services; crime prevention and public safety; childcare; health services; substance abuse services; fair housing counseling; education programs; energy conservation; services for senior citizens; and services for homeless persons

Economic Development Projects

- ▶ Including activities that create or support LMI job creation or LMI micro-enterprise business formation

5-Year Consolidated Plan Goals 2023-2027

1. MAINTAIN AND INCREASE HOUSING STOCK (both ownership and rentals) – This includes activities that support new housing construction such as acquisition, clearance, and street improvements, housing (ownership and rentals), rehabilitation of existing housing (ownership), EMRAP program, rehabilitation of existing housing (rentals), down payment assistance – direct financial assistance to homebuyers, residential historic preservation, etc.

For information on the city's EMRAP program visit:

 <https://www.cdaid.org/236/departments/planning/cdbg/emrap>

2. PUBLIC FACILITY AND INFRASTRUCTURE PROJECTS (serving LMI residents) – This includes acquisition, creation and rehabilitation of public facilities and city facilities, and code enforcement. This includes sidewalks to help make connections, improve ADA accessibility, parks, water/sewer improvements, remediating code enforcement violations, etc.

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3. PUBLIC SERVICES (serving LMI residents) – This includes support for organizations that serve the LMI population in the support of childcare services, mental health services, housing counseling, food banks, health services, legal services, youth services, subsistence assistance, etc.

4. HOMELESSNESS ASSISTANCE – This includes outreach, emergency shelter, rehousing services, and homelessness prevention to persons experiencing or at-risk of homelessness.

5. ECONOMIC DEVELOPMENT – This includes job creation/retention, business and technical assistance, microenterprise assistance, rehabilitation of publicly or privately owned commercial/industrial properties, etc.

Applying Institutions

Applicants must:

1. Provide services to LMI community members in Coeur d'Alene.
2. Have drawn down or be in the process of drawing down at least 60% of any prior year awarded CDBG funds they've received before submitting another application.

**The City may grant exceptions on a case-by-case basis in response to a written request with justification. Exceptions must be approved prior to the submittal of the application.*

2. Provide proof of organization's most recent financial statements or recent audit per 2 CFR 200.501.
3. Provide a completed application with all required and supplementary supporting documentation for the committee to review.

Recipient Monitoring

Monitoring Requirements for Grant Recipients May Include:

- Procurement Methods
- Labor Standards and Davis-Bacon Compliance
- Lead Paint Standards
- Timely Reporting to the City of CDA
- Financial Management
- Desk Audits to Verify Eligibility of Activities, Income of Subrecipients and Reporting
- Site Visits for Public Facility or Housing Projects

Selection Criteria

Grantee Selection Considerations:

- ▶ Governmental Sponsored or Partner Projects Could have Priority
- ▶ Prior Experience with CDBG or Other Grant Programs
- ▶ Experience in the Community
- ▶ Prior Experience in the Type of Project Proposed
- ▶ Financial Risk Analysis
- ▶ Administrative Capacity to Manage Project

Selection Criteria

Applications must:

- ▶ Demonstrate Compliance with National Objectives and Eligible Activities
- ▶ Meet Goals in Strategic Plan
- ▶ Show Financial Capacity to Carry Project
- ▶ Have Appropriate Project Design and Program Delivery
- ▶ Ask for a Minimum of \$35,000

Important Dates

**Deadline for Grant Applications:
Friday, June 21, 2024, 5:00 P.M.**



Please submit applications to:

Email: SherrieB@cdaid.org

City of Coeur d'Alene
Attn: Sherrie Badertscher
710 E. Mullan Ave.
Coeur d'Alene, ID 83814



Individual Technical Assistance is available by appointment.
Contact Sherrie Badertscher: 208-769-2382, SherrieB@cdaid.org



Discussion/Q&A