

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The 2022 Program Year Consolidated Annual Performance and Evaluation Report (CAPER) for the city of Coeur d'Alene (City) is presented in conformance with the required format and template. Community Development Block Grant (CDBG) grantees are required to respond each year in order to be compliant with Federal Regulations. This is for Program Year 2022 (PY22), July 1, 2022 to September 30, 2023. The City's Plan Year was changed to a start date of October 1, beginning in 2023, which extended the end date for PY2022 to September 30, 2023 rather than the previous end date of June 30, 2023. The CAPER may be used by City residents to obtain performance of funded housing and community development projects during PY22. The City has participated in CDBG since 2007. The community benefits by providing programs and services that benefit low- and moderate-income persons/households.

The City received entitlement funding in the amount of \$349,112 for PY22 (CDBG). The City of Coeur d'Alene established 6 guiding goals in its 2022 Annual Action Plan, including: 1) Increase the Supply of Affordable For-Sale Housing; 2) Increase the Supply of Affordable Rental Housing; 3) Improve the City's Sidewalks to make them more accessible to persons with disabilities; 4) Continue with neighborhood revitalization efforts to improve the condition of housing in low-income areas; 5) Expand higher-paying employment opportunities for residents of Coeur d'Alene through economic development; and 6) Offer Public Service Program assistance to service organizations supporting low and moderate-income residents of Coeur d'Alene.

Funded goals in the 2022 Plan Year included Neighborhood Revitalization – Housing Rehabilitation, Public Facility, and Public Service.

Completed activities in PY22 include:

- Lake City Center: \$10,000 for the Meals on Wheels program as a non-competitive grant (Public Service goal)
- CDAIDE: \$13,673.27 for the subsistence program
- St. Vincent de Paul was awarded \$128,423 in PY22 funds to complete the restroom and conference room rehabilitation project. (Note: used \$60,000 from PY21 funds for a total of \$188,423). This project benefitted 8,431 community members.
- Emergency Minor Home Repair and Accessibility – nine (9) completed with 2022 funds (Neighborhood Revitalization goal) and four (4)

were funded with 2020 and 2021 funds and completed in PY22, total of 11 EMRAP beneficiaries, benefitting 11 households as two homeowners received two grants.

- Tesh - public facility (lighting project): \$63,944.00 – no work has started to date

No funds were allocated to For-Sale Housing, For-Rent Housing, Sidewalks, or Economic Development in PY22.

A total of \$147,372.47 was drawn down from PY22 funds, as shown in attached PR05 reports:

- Nine (9) EMRAP projects with 2022 funds: \$42,139.40 (Note: four other EMRAP projects in PY22 with 2020 and 2021 funds)
- Meals on Wheels: \$10,000.00
- CDAIDE: \$13,673.27
- General Administration: \$64,974.60
- EMRAP Administration: \$16,585.20

Additionally, the City had remaining funds from its allocations of CDBG CARES or CDBG-CV (COVID-19) funding in the amount of \$51,911.95 which was leveraged to help fund the needs of a childcare scholarship, rental subsistence and emergency sheltering. CDBG-CV drawn was \$46,412.95. Remaining funds were used for the CDAIDE subsistence payment of \$6,774.02 and \$39,638.93 in CV administration to close out the grant funds. The subsistence payments completed in PY22 benefitted four (4) LMI individuals.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
1-Increase For Sale Affordable Housing	Affordable Housing	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
1-Increase For Sale Affordable Housing	Affordable Housing	CDBG: \$	Homeowner Housing Added	Household Housing Unit	0	0				
1-Increase For Sale Affordable Housing	Affordable Housing	CDBG: \$	Direct Financial Assistance to Homebuyers	Households Assisted	0	0		10	0	0.00%
2-Increase Affordable Rental Housing	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
3-Sidewalk Accessibility	Affordable Housing Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	600	790	131.67%			

4- Neighborhood Revitalization	Affordable Housing Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	10466		200	8567	4,283.50%
4- Neighborhood Revitalization	Affordable Housing Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
4- Neighborhood Revitalization	Affordable Housing Non-Housing Community Development	CDBG: \$	Rental units rehabilitated	Household Housing Unit	0	0				
4- Neighborhood Revitalization	Affordable Housing Non-Housing Community Development	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	35	62	177.14%	12	13	108.33%
5-Economic Development	Non-Housing Community Development	CDBG: \$0	Businesses assisted	Businesses Assisted	10	15	150.00%			

6-Public Service	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	100	2071	2,071.00%	220	378	171.82%
6-Public Service	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	10	0	0.00%			

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Affordable housing is a high priority for the City of Coeur d'Alene's 2018-2022 Consolidated Plan. The City’s popular EMRAP program assists homeowners in Coeur d’Alene with housing stability by providing maintained or improved livability measures in homes. The City has exceeded its 5-year goal for of 35 homes assisted with EMRAP, with 62 EMRAP projects completed at the end of PY22. The City relies on area partners to collaborate on more expensive projects such as increasing for sale affordable housing and increasing the supply of affordable rental housing.

Area partners have the opportunity to apply to the Community Opportunity Grant, funded by the City's CDBG Grant. Eligible applications would include activities that would support both of these key goals. Applications for eligible Public Service and Economic Development activities are available each year via the City's Community Opportunity Grant.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	8,844
Black or African American	19
Asian	9
American Indian or American Native	35
Native Hawaiian or Other Pacific Islander	7
Total	8,914
Hispanic	50
Not Hispanic	8,853

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

According to the most current ACS Demographic Data, Coeur d'Alene has a minority population of approximately 9%, which includes all races other than "White." The City does not allow for discrimination of any kind based on race or ethnic background. A large number of projects completed with CDBG funds benefit seniors, including the Meals on Wheels program and the EMRAP program. These programs are based on income levels, not on ethnicity, and although we have an approximately 9% minority population, this number does not always reflect in the applications and projects that are completed as some applicants refuse to disclose their ethnicity, race, gender, and head of household status. Any and all documents, including applications for Community Opportunity Grants and the Emergency Minor Repair and Accessibility Program, can be translated into any language upon request.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	349,112	570,685

Table 3 - Resources Made Available

Narrative

The City's 2022 entitlement allocation was \$349,112. In PY 2022, only \$133,303.09 was expended of the 2022 allocation. This was due to the public facilities project with TESH not getting started. Prior year resources were also programmed to spend down those funds.

In PY22, \$52,795.61 was spent from CDBG-CV funds.

In PY22, \$440,684.99 was spent from entitlement from years 2020-2021 in the following amounts (see PR26):

PY20: \$82,076.17

PY21: \$358,608.82

In PY22, the total activities disbursed was \$588,133.60, with \$298,313.29 in open activities and \$289,820.31 in completed activities.

Drawdowns were made for the following projects from 2022 funds:

- Meals on Wheels Annual Grant in the amount of \$10,000.00
- CDAIDE subsistence program \$13,673.27
- EMRAP: \$42,139.40
- General Administration: \$64,974.60
- EMRAP Administration: \$16,585.20

In 2020, CARES Act Funds were made available in the amount of \$446,799. During Plan Year 2022, the CV funds were fully expended with \$6,774.02 for Subsistence Payments to CDAIDE and \$39,638.93 in CV Administration.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description

Table 4 – Identify the geographic distribution and location of investments

Narrative

The City of Coeur d'Alene does not have established Target Areas or Neighborhood Stabilization Program areas. The homes assisted with EMRAP were located in various locations throughout the City and were not targeted for concentration in any one area, however, several EMRAP projects were completed in an LMI census tract which houses the highest concentration of LMI residents in Coeur d'Alene.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The City of Coeur d'Alene does not require matching funds for projects under the Community Opportunity Grant Program or for those projects initiated through the City's open door policy. Only projects that demonstrate a complete and reasonable budget are considered for funding. The city is always open to potential projects and partnerships that may use public lands for the benefit of their LMI citizens.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	10	11
Number of Special-Needs households to be provided affordable housing units	0	0
Total	10	11

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	10	11
Number of households supported through Acquisition of Existing Units	0	0
Total	10	11

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The City's CDBG homeless and non-homeless support goals were exceeded by the City's EMRAP Program as well as its 2022 Community Opportunity Grant program via housing rehabilitation projects (EMRAP) and by the provision of grants to non-profits for rehabilitation to public facilities serving the following homeless and precariously housed LMI populations: persons with severe and persistent mental illness and women and children fleeing domestic violence as well as the disabled population.

EMRAP projects completed in PY 2022 supported 11 households (two households received two grants for different emergency home repair projects), performing 13 projects, with emergency housing rehabilitation. One household had two projects completed with the funds, staying within the maximum allowable grant amount for each household. Community Opportunity Grant projects completed in PY 2022 supported people who were homeless or precariously housed. Families comprised of the following (from greatest served to least): seniors, families, single adults.

Though the City can anticipate how many EMRAP projects may be implemented in one year it is more difficult to gauge the applications that may be accepted during the Community Opportunity Grant cycle for each year. CDBG funds are available through the Community Opportunity Grants to support applications for Acquisition of Existing Units and Production of New Units; in 2020, there was one application brought forward by Habitat for Humanity for a project to support these goals, and is currently in process.

The City works to accomplish the goals from the 5-year Consolidated Plan and Annual Action Plan on an ongoing basis. Each year there is a competitive grant process. The City reaches out to stakeholder groups before the grant cycle is open and provides several opportunities each year for technical assistance. These opportunities range from public meetings as well as one-on-one technical support.

In PY22, the public facilities grant awarded to TESH was unable to get initiated during the year. The Habitat for Humanity project with funding from PY20 is still not spent down fully due to construction and other project funding delays.

Discuss how these outcomes will impact future annual action plans.

The City has surpassed many goals in its 2022 Annual Action Plan and is currently on target to meet many of the target goals identified by the City's 2018-2022 Consolidated Plan. The production of new housing units for purchase and for rent is a high-level goal for the City's CDBG Grant, and will continue to be a high priority.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	3	0
Low-income	6	0
Moderate-income	2	0
Total	11	0

Table 7 – Number of Households Served

Narrative Information

The City's EMRAP Program serves a majority of LMI widowed seniors as well as small families without children, although families with children do comprise a small percentage of households served.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)
Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

All work completed using CDBG funds are for the direct benefit of LMI residents with the exception of our administrative cost, which are used to administer the program to indirectly benefit LMI residents. The City is required to have a minimum of 70% of the funding benefit the LMI population, and the City strives to make sure to reach or exceed this requirement each year.

The City focuses on collaborative efforts to reach the maximum homeless and unsheltered aid and relies on communication with area partners that offer direct service to those individuals.

The City works closely with local organizations such as St. Vincent de Paul, IHFA, the Region 1 Homeless Coalition (Continuum of Care), Habitat for Humanity, Safe Passage, Love INC. and other government and non-profit organizations to identify areas of need in the community. The City keeps close contact with all of the area housing and homeless agencies and stakeholders on all facets of the City's Entitlement Program including public hearings/forums, Community Opportunity Grants and Fair Housing Training.

The City's CDBG Administrator attends the Region 1 Homeless Coalition Meetings as well as the quarterly IHFA Housing Roundtable meetings. All area agencies are invited to apply for CDBG Community Opportunity Grants when available.

Addressing the emergency shelter and transitional housing needs of homeless persons

Due to the City's relatively limited CDBG funding allocation, the main focus for use of these funds is our City's LMI population. All work completed using CDBG funds are for the benefit of LMI residents, with the exception of our administrative cost. The great majority of all of the City's CDBG funding received is used to benefit our LMI residents.

The City focuses on collaborative efforts to reach the maximum homeless and unsheltered aid and relies on communication with area partners that offer direct service to those individuals.

The City works closely with local organizations such as St. Vincent de Paul, IHFA, the Region 1 Homeless Coalition (Continuum of Care), Habitat for Humanity, Safe Passage, Love INC. and other government and non-profit organizations to identify areas of need in the community. The City keeps close contact with all of the area housing and homeless agencies and stakeholders on all facets of the City's Entitlement Program including public hearings/forums, Community Opportunity Grants and Fair Housing Training.

The City's CDBG Administrator attends the Region 1 Homeless Coalition Meetings as well as the quarterly IHFA Housing Roundtable meetings. All area agencies are invited to apply for CDBG Community Opportunity Grants when available.

For persons experiencing homelessness and women who are domestic violence victims, there are five emergency shelters in the County to assist them: Children's Village, St. Vincent de Paul Women & Children's Shelter, St. Vincent de Paul Men's Shelter, the Women's Center and the OASIS Post Falls Police Department (which is the only emergency shelter located outside of Coeur d'Alene). Together, these shelters provide beds for 68 people in need of housing because they are homeless.

Family Promise of North Idaho is an interfaith effort to assist homeless families in achieving independence. The focus of Family Promise is to keep families together by allowing them to sleep in one of seventeen local host churches for a week at a time for up to 90 days. Families receive support services, food, and a temporary safe place to sleep.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The community's 10-Year Plan to End Homelessness describes the following approaches to combat homelessness in the Coeur d'Alene area, which will continue to be the City's focus areas: (1) Develop better data collection and coordination of agency efforts; (2) Identify and increase the inventory of available affordable housing stock; (3) Improve economic development opportunities and coordinate the response among local governments; (4) Deploy the Housing First model for Permanent Supportive Housing; (5) Create a one-stop-shop to end the practice of having individuals who are struggling and have no transportation from being "bounced" from one agency (and location) to the next when seeking services; (6) Increase community awareness to draw new and concerned voices to the table to help win the battle against homelessness. Several of these goals have been supported through the City's CDBG in the past by partnering with non-profits to create housing access, improving housing conditions, funding urgent non-profit needs to maintain or improve services. One such example is that CDBG funds were used to purchase the St. Vincent de Paul North Idaho's HELP Center where a majority of area homeless services are available.

The Coeur d'Alene School District #271 identified over 550 homeless students in 2022. Forty-one percent of the District families are living in various degrees of poverty. It is, and will continue to be, important to work together to surround the families with needed services and long-term housing opportunities. Housing is very important to a child's ability to function in the educational environment.

The School District's Hope on the Homefront program assists families in need and work toward

removing barriers to education caused by poverty. Through the use of school counselors, the District has been able to connect families with services. Often older students are connected directly to services, such as food backpack programs.

Goals/Benchmarks:

- To end homelessness for children within the School District. Strategies: The School District will continue to work with existing organizations to seek resources to house families and provide long term needed assistance.
- Break the generational cycle of homelessness and poverty.

Strategies:

(1) The School District will work with the homeless coalition and existing organizations to establish a job-training program for parents as well as youth;

(2) Continue to provide and increase the number of after-school programs (e.g., CDA for Kids).

(3) Educate children and families to look at long-term goals. Strategies: A financial literacy program would help to educate families to look toward long-term goals.

(4) Continue to train District staff regarding the needs of homeless students. Strategies: Provide training materials and contact information.

St. Vincent de Paul North Idaho operates a number of programs aimed at the transition to permanent housing and independent living such as the First Impressions program that helps those looking for work to look their best. Project Safe Place works directly with at-risk-youth and run-away prevention.

The local HELP Center and the Department of Labor both serve as resources to connect veterans with services and housing.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The obstacles to meeting underserved needs are as varied as the individuals who seek assistance. As organizations and agencies record program activities including successes and failures, adjustments are made to the process to incorporate the most effective methodologies and modify or eliminate those that are not working. The process is on-going and as flexible (within the confines of established

regulations) as possible to address the conditions and circumstances specific to Coeur d'Alene.

The City promotes workforce development and has been a strong supporter of the education corridor, which provides access for local residents to four institutions of higher learning (University of Idaho, North Idaho College, Lewis-Clark State College, Idaho State University). Additionally the Workforce Development Center and K-Tech offer job training and adult education opportunities beyond standardized secondary education. Providing services to at-risk-youth is another priority for the City. Coeur d'Alene is diligent in seeking the best childcare regulations and encouraging growth of the industry so that working families can find affordable childcare.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

IHFA serves the housing needs of the Idaho Panhandle, including the City of Coeur d'Alene. IHFA has an established system for providing service, which is well received within the region.

IHFA administers the Section 8 program in the City of Coeur d'Alene. IHFA indicated that there are 533 vouchers leased up in the City of Coeur d'Alene and the waiting list is approximately 18-19 months.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

While no Public Housing exists within Coeur d'Alene City limits, the City is open to all eligible HUD activities relating to housing and homeownership and LMI residents. Local nonprofits are encouraged annually to apply for the Community Opportunity Grant and support housing solutions and homeownership.

Actions taken to provide assistance to troubled PHAs

The PHA has not been designated as troubled, and the City feels it would be redundant, expensive, and inefficient for the City to attempt to create a jurisdictional service separate from the current program. The likelihood of failure is unforeseeable; however, if the system were to fail, the City would work with the State and local service organizations to determine the best method of forming a new system.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

A zoning, land use, and housing policy review was completed in conjunction with a statewide Analysis of Impediments to Fair Housing in 2015. The statewide study revealed that there are no fair housing barriers in Kootenai County. The City of Coeur d'Alene provides even more options for developing density and increasing affordability than the County, indicating that there are no major fair housing barriers in the City. There have been updates since the 2015 Analysis with the current policies below supporting residential investment without excessive zoning ordinances:

- The City allows for 800 SF accessory dwelling units (ADU) in residential and commercial zoning districts. Special permits are not required to build an ADU.
- The City has a density bonus incentive in place in the Downtown Core to allow additional housing units which could be made available as workforce housing. The City has a Floor Area Ratio (FAR) calculation used to determine allowable livable space on any given lot in the following areas: Downtown Core (DC) zoning district and the three infill overlay districts (DO-N, DO-E, and MO).

In 2019 the City adopted an amendment to the Zoning Code related to Accessory Dwelling Units (ADUs). The amendment allowed additional ADUs to be built by allowing an increased height in the rear yard from 18 feet to 24 feet if over a garage. It also changed the owner-occupancy policy that previously existed. The amended code now only requires owner occupancy if one of the units is a short-term rental. Both units can now be rented long term, if desired. This policy in its current form incentivizes more units to be built and incentivizes a greater number of long-term rental opportunities to become available to residents of Coeur d'Alene.

The City's legal team reviewed the zoning code in 2019 and determined that the code, as written and applied, does not result in any Fair Housing violations and/or discriminate against protected classes. It was recommended that the City has to look at each situation on a case-by-case basis and treat all similarly situated persons alike and make reasonable accommodations in appropriate cases.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The City continues to work with local organizations such as St. Vincent de Paul North Idaho, IHFA, the Region I Homeless Coalition (aka Continuum of Care), and other government and non-profit organizations to identify areas of need and appropriate activities to mitigate the problems as resources allow. The H.E.L.P. (Helping Empower Local People) Center is an excellent partner in this process. An innovative partnership lead by St. Vincent de Paul provides office space and basic operating functions in

a one stop shop so that LMI persons can make inquiries and receive services ranging from employment searches to housing assistance to basic health care. The obstacles to meeting underserved needs are as varied as the individuals who seek assistance. As organizations and agencies record program activities including successes and failures, adjustments are made to the process to incorporate the most effective methodologies and modify or eliminate those that are not working. The process is on-going and as flexible as possible (within the confines of established regulations) to address the conditions and circumstances relevant to Coeur d'Alene. Additionally, the City will continue to support warming shelters and the annual Project Homeless Connect events. The City has chosen to support area seniors in need by provisioning an annual grant to Lake City Center, a senior center which manages the Meals on Wheels program to aid seniors struggling with food security in Coeur d'Alene.

The City promotes education and training that supports and sponsors fair housing, including the annual Inland Northwest Fair Housing Conference and the IHFA Statewide Fair Housing Conference. Links and information regarding trainings and conferences and other Fair Housing resources were posted on the City's website at <https://www.cdavid.org/76> and was shared with the stakeholder list.

Coeur d'Alene is also working with Kootenai County, Hayden, Post Falls, Rathdrum, Kootenai Metropolitan Planning Organization (KMPO) and about 30 organizations to address regional housing and growth issues. A partnership has been formed and began meeting in April 2021. This group is being facilitated by Connect Kootenai on Housing & Growth and was previously called the Regional Housing & Growth Issues Partnership, will help do research and come up with recommendations related to housing and growth pressures, and possible code amendments. Connect Kootenai on Housing & Growth (formerly the Regional Housing and Growth Issues Partnership) continues to meet monthly, with additional monthly meetings with the working group. The partnership is following up on the findings and recommendations from the December 2021 Housing Availability and Affordability Study for Kootenai County and the new 2023 Next Steps Kootenai County Housing Study. Some of these efforts include evaluating multigenerational housing codes to provide more housing options for two adult generations to live under one roof but with separate dwelling spaces (e.g., separate kitchens, bedrooms, bathrooms and living areas) and other infill housing codes, modifications to short-term rental codes, land trusts, and public-private partnerships. A HomeShare project was just launched in early 2022 to provide house sharing opportunities.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

All EMRAP applications that are mailed or handed to potential clients include a "Protect Your Family From Lead in Your Home" pamphlet. The CDBG administrator also has a list of EPA approved and certified lead abatement contractors that can be used if needed as well as lead testing facilities to complete lead clearance exams if required. Applicants are encouraged to ask questions regarding lead-paint hazards, though no mitigation has every been required of to-date projects implemented with the City's EMRAP program.

Most EMRAP projects do not require lead abatement, as they either do not disturb the paint or are

performed in homes that do not contain lead-based paint due to the age of the home. Each project is reviewed to determine whether lead abatement will be necessary. The EMRAP program would pay for the remediation if necessary and within the threshold of the maximum grant amount.

Program procedures include distribution of pamphlets and fact sheets on lead-based paint hazards, specifically to homes with children and older neighborhoods with potentially higher incidence rates of poisoning.

The City has provided pamphlets and information to the North Idaho Building Contractors Association (NIBCA). Beginning in April 2010, all for-hire construction work in child-occupied facilities must comply with the HUD Renovation, Repair and Painting (RRP) Rule, which requires that any person performing Consolidated Plan COEUR D'ALENE 122 OMB Control No: 2506-0117 (exp. 09/30/2021) this type of work must receive RRP Certification and perform additional recordkeeping and site cleanup. In 2010 the City sponsored an EPA RRP training for local contractors. Of the 23 individuals who received certification, some have been contractors working on EMRAP projects.

The City and area partners all distribute information on lead based paint hazards, precautions and symptoms, including the U.S. Environmental Protection Agency's (EPA) pamphlet, Protect Your Family From Lead In Your Home and Panhandle Health District's pamphlet Elevated Blood Lead Information and Prevention to all homeowners, renters, and landlords involved in housing services and rehabilitation. Lead hazard information is also available on the City's web page and within their Customer Service Center where building permits are issued.

Coeur d'Alene's EMRAP program provides information on lead based paint hazards to all homeowners funded under the program where the home was constructed prior to 1978. In addition, if and when all pre-1978 housing is purchased by the City or CDBG-funded organizations as part of affordable/workforce housing programs, the City/Organization will test the housing for lead-based paint hazards, provide a risk assessment, and conduct mitigation if warranted.

There are \$10,000 EMRAP grants available for sewer lateral projects, all other EMRAP grants are limited to \$5,000 per homeowner, which tends to limit the types of projects to those not involving lead based paint. EMRAP projects are typically a reroof, a plumbing project in a bathroom, an accessibility project, an HVAC unit, water heater, and similar projects. Other EMRAP projects such as window or door replacement may trigger lead based paint. If a project is determined to have lead based paint, the City would require that the contractor follow all required protocols, and would evaluate if there is funding through the EMRAP grant program to pay for the remediation as well as the project.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City supports the local Head Start agency and agrees that education is an important step in eliminating the cycle of poverty. Because transportation costs can be a large portion of the personal budget, the City is a partner with the Coeur d'Alene Tribe and other local jurisdictions in a regional bus

system, CityLink, which provides public transportation. The City contributes approximately \$43,990 annually to the program plus they pay annual dues of \$9,955 to CityLink. Mid-size buses, approximately 32 passengers, run established routes from Plummer on US Highway 95 to Coeur d'Alene, Hayden, Post Falls and Rathdrum.

The City has committed to a number of strategies to help reduce poverty including partnerships with organizations such as Coeur d'Alene Area Economic Development Corporation (formerly Jobs Plus) for job creation and Ignite CDA for economic development to provide better opportunities within the community. Also, there is a new 5-Year Sidewalk Improvement Plan under development to continue the City's ongoing efforts to revitalize LMI areas by incentivizing different modes of travel and supporting increased access for persons with disabilities and supporting Safe Routes to School goals.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City's belief is that agencies such as IHFA, that have been acting as the region's public housing authority for many years, have a well-established, successful, and time-tested process in place to deliver needed services to the area. It is the City's position that programs which are meeting the requirements of the residents should be encouraged to request assistance when needed, and that the City's nominal resources can be best used to support the network of organizations and programs already in place.

The City of Coeur d'Alene is the lead agency for the CDBG funding. The City has established goals under their Consolidated Plan, and will work to integrate City planning, and projects with the related activities of other agencies in the area. Many of the activities to assist low/moderate income persons, special needs individuals, the homeless, and other disadvantaged groups in Coeur d'Alene and Kootenai County area are delivered through well-established programs under the direction of established organizations and agencies such as Idaho Housing and Finance Association (IHFA) and the Disability Action Center. Other programs such as the H.E.L.P. Center, Supportive Housing Program (SHP), Shelter Plus Care Program and Emergency Solutions Grant Program (ESG) are overseen by St. Vincent de Paul North Idaho, or other local not for profit organizations.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City of Coeur d'Alene, along with their CDBG administrator, attends meetings on a regular basis to foster a communication network with these agencies and to remain informed regarding local and regional programs; these meetings include the Region 1 Homeless Coalition meetings and the IHFA Quarterly Housing Roundtable meetings. The City provides support as appropriate and practical, including web postings, information on the City's CDATV local broadcast station, distribution of printed materials, consultations and other aid as requested. Habitat for Humanity is represented on city committees for zoning code amendments related to affordable and attainable housing.

Identify actions taken to overcome the effects of any impediments identified in the

jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City will continue to write letters of support for projects seeking LMI tax credits that fit the goals of the Consolidated Plan. The City continues to seek additional methods of encouraging developers to construct LMI housing. With the help of the City's most recent Housing Needs Assessment, the City hopes to be able to start new partnerships for LMI housing opportunities.

As with most communities, the major barrier facing households and individuals trying to obtain homeownership are the limitations regarding home loans for low/moderate income persons. The City has an excellent record of working with local organizations such as Coeur d'Alene Area Economic Development Corporation (formerly Jobs Plus) to promote the City as an optimal place to establish a business. The local community college (North Idaho College) and Workforce Development Center provide opportunities for individuals to upgrade and improve employment skills. The City is working with the University of Idaho, Lewis-Clark State College, and Idaho State University to finalize an education corridor and provide better opportunities for residents to reach a level of education or expertise that will assist them in achieving living wage employment while creating additional jobs at the colleges.

The City continues to co-sponsor Fair Housing training and education. The City, along with Spokane County, the City of Spokane, the State of Washington, the Northwest Fair Housing Alliance, the Spokane Low Income Housing Consortium and HUD sponsor a large fair housing conference held in Spokane, WA annually during Fair Housing Month. This event is well established with an average attendance of 350 people over its first four years. While Spokane is in another state, it is a short 30 minute commute and is a regional hub that shares many of the same population and service providers as Coeur d'Alene. The City additionally hosts Intermountain Fair Housing Council annually in the Coeur d'Alene downtown's library to have them provide localized training on Fair Housing. The City hosted a Fair Housing Training in on June 22, 2023 at Heritage Health in Coeur d'Alene. The training was provided by Intermountain Fair Housing Council.

The City will implement an Affirmatively Furthering Fair Housing Plan when appropriate. They have created a "working group" to help determine the City's biggest Fair Housing issues that currently exist.

Future plans include a group of public forums held throughout the city to obtain input from the citizens of Coeur d'Alene. As no guidance is definitive on the AFFH rule currently, however, the City has not made significant steps towards this Plan.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Monitoring can vary by project and activity. The City communicates with the Housing and Urban Development Agency (HUD) and the Northwest Association of Community Development Managers (NWACDM) members either by phone or email regarding program activities, compliance issues, and outreach actions. The City uses the appropriate monitoring checklists for the individual projects to ensure that pertinent questions and concerns are addressed and documented.

The City regularly discusses overall program issues and plans for future activities and requirements. Records are maintained at the City and funding agencies. The City maintains records of meetings with grantees and sub-recipients, photographic records of projects as they are implemented, and meets with project participants during the planning, implementation, and closeout phases, as well as, on request should partners have questions, concerns or suggestions. The City feels monitoring is essential and can be used as a tool for outreach and public education. Communication (with documentation) is a key element of all projects undertaken through the City's Entitlement program. Questions and concerns are addressed as they arise, and when a programmatic issue is identified, actions to correct the item are incorporated into the overall communications and monitoring plan. Determining realistic schedules has been the most common issue to be addressed.

The City is always available to answer questions for grant recipients and assist to ensure timelines are realistic in nature, while meeting HUD's expectations for timeliness. The City of Coeur d'Alene has instituted a comprehensive monitoring and technical assistance program designed to promote communication and accountability. The monitoring process consists of four components: 1) Pre-Assessment, 2) Desk Monitoring, 3) On-Site Monitoring, and 4) Ongoing Technical Assistance. Administrators under the City of Coeur d'Alene's CDBG Entitlement Program have added to their sub-recipient review process the HUD Exhibit Checklist K, OMB Circular A-133 Audits of States, Local Governments, and Non-Profit Organizations. The Federal Audit Clearinghouse will be used to obtain audit and reporting information.

The City was monitored by HUD in 2022 and came up with improved procedures and checklists to ensure compliance, and to better inform subrecipients of reporting requirements. The City will continue to refine this process to be in line with HUD's expectations.

In 2022, we worked with several subrecipients as part of the HUD monitoring to review files. Moving forward, the City will be doing more monitoring of the subrecipient on a regular basis to ensure they are up to date on policies, procedures and invoicing submissions.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

According to the City's Citizen Participation Plan, public hearings are held during regularly-scheduled City Council Meetings and are conducted as needed or required.

The public comment period for the PY 2022 CAPER began December 5, 2023 with a legal advertisement in the Coeur d'Alene Press and concluded on December 20, 2023 with a public hearing with the City Council on December 19, 2023. The public was encouraged to attend the hearing and give comments regarding the CDBG program as a whole and the CAPER for PY 2022 either in person or by email. No public comments were received either in person or by email. All proposed actions under the Entitlement Program were reviewed for compliance under HUD regulations, specifically that they meet a national objective, constitute an eligible activity, and address one of the goals established by the City within its Consolidated Plan.

All documents related to the City's CDBG program can be found at the city's website:
www.cdaid.org/cdbg.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City of Coeur d'Alene has not changed its goals and/or its objectives and has had no significant negative experiences affecting its CDBG program to date.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City of Coeur d'Alene has not changed its goals and/or its objectives and has had no significant negative experiences affecting its CDBG program to date.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	0	0	0	0	0
Total Labor Hours					
Total Section 3 Worker Hours					
Total Targeted Section 3 Worker Hours					

Table 8 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					

Other.					
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Table 9 – Qualitative Efforts - Number of Activities by Program

Narrative

Habitat for Humanity was awarded \$120,000.00 in grant funds in Plan Year 2020. They have spent down \$98,859.20 as of the end of Plan Year 2022, and have \$27,140.80 of grant funds remaining. This is the only housing activity being supported with city entitlement funds at this time and is below the funding threshold.

Attachment

Public Outreach



In The News

CDA Fire Department Firefighters Complete Paramedic School

The Fire Department is proud to announce that four (4) of its firefighters have completed Paramedic School. The Department used a 2-year paramedic program through the National Medical Education and Training Center (NMETC). The program consists of 1,500 hours of didactic skills training, hospital clinical time and field internship. New medics will now complete a mentorship program with existing paramedics and the county credentialing process before hitting the streets on their own. The Department is very proud of these new Paramedics! Congratulations to Travis Georgious, Andy Goodsell, Ben Kaiser, and Morgan Zajicek on their continued dedication and service to the community.



Georgious



Goodsell



Kaiser



Zajicek

MAYOR AND CITY COUNCIL

Mayor

Jim Hammond 208.666.5754

City Council

Dan English 208.819.0940

Amy Evans 208.819.1349

Dan Gookin 208.667.5200

Woody McEvers 208.691.5303

Kiki Miller 208.661.2374

Christie Wood 208.819.5274

CITY DEPARTMENTS

Main Line 208.769.2300

Building Services 208.769.2267

Engineering 208.769.2235

Finance/Utilities 208.769.2227

Fire 208.769.2340

Human Resources 208.769.2205

Legal 208.769.2348

Library 208.769.2315

Municipal Services 208.769.2300

Parks 208.769.2252

Planning 208.769.2274

Police 208.769.2320

Recreation 208.769.2250

Streets 208.769.2235

Wastewater 208.769.2281

Water 208.769.2210



**FORMER
ARTCURRENTS
SCULPTURES**



The Climb



Stone River



Prelude

**CdA Arts Commission Seeks Artists for
“ArtCurrents”**



The City of Coeur d’Alene Arts Commission is seeking artists to participate in its “ArtCurrents” program. Artists submit applications for placement of their sculptures around downtown Coeur d’Alene, Riverstone and Atlas Waterfront Park areas for a period of one (1) year, with an option to renew for a second year. The displayed works will also be offered for sale, with the City of Coeur d’Alene receiving a 25% commission from the sale.

The selected artists or artists teams will be paid a stipend of \$1,000.00 for the first year. A second stipend of \$1,000.00 will be paid to the artists at the start of the second year. ArtCurrents pieces are displayed along Sherman Avenue, Lakeside Avenue, City Park, Riverstone and Atlas Waterfront Park areas.

Public art can be a change agent for the community. It creates and enhances neighborhood and community identity. It enhances the visual landscape and character of the city. It turns ordinary spaces into community landmarks and promotes community dialog and, most importantly, it’s accessible to everyone.

Applications must be received through the CaFE website (www.callforentry.org) no later than 5:00 pm PST on July 8, 2022. The call is entitled: “Coeur d’Alene Art Currents 2022.” Installation of the artwork will begin in October.

For more information about the Coeur d’Alene Arts Commission, visit www.cdaid.org/arts.

4th of July Kid’s Parade



Photo: CDA Press

The annual Kid’s Parade begins the 4th of July celebration in Coeur d’Alene. This year’s parade will be held on Friday, July 1. The crowd favorite begins at 10:00 am at 10th & Sherman Avenue and continues to Independence Point. The parade lineup will start lineup at 9:30 am. The theme for this year’s parade is “NICKLEODEON.” For more information, call 208-769-2250.

Water Rescue Training

In April, firefighters with the Coeur d'Alene Fire Department practiced water safety rescues with two new rescue mannequins, Flo Tation and Ida Sunk. These trainings prepare the Fire Department to deal with an increase in water-related incidents that happen each summer on Lake Coeur d'Alene.



Emergency Call Statistics

Did you know that the Fire Department lists a breakdown of daily calls for service on the Department's Facebook page?

Details include calls for Emergency Medical Services (EMS), Motor Vehicle Accidents (MVA), Fire Calls and Miscellaneous incidents.



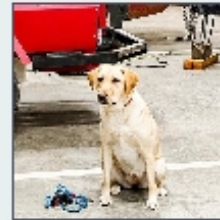
Visit <https://www.facebook.com/CDAFIRE> for more information.

Supporting First Responders

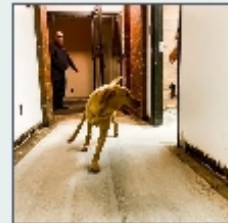
On May 5, Anchored Coffee Company donated 100% of their profits, along with community donations, to the Coeur d'Alene Police Foundation. The combined efforts resulted in an amazing donation of \$4,000! Thank you to Anchored Coffee Company owner Kassi Allen and her employees, and to each and every one in the community who donated. The Foundation will put the money to great use supporting local first responders.



IDAHO DISASTER DOGS



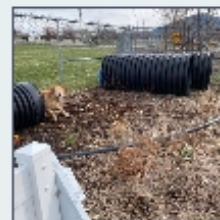
K9 Lady



K9 Tamarack



K9 Bear



K9 Murphy

**THIS MONTH'S
EVENTS AT THE
LIBRARY**

Teachable Tuesdays, Ages 0-5
11:30 am

Wonder Wednesdays, Ages 0-5
10:30 am

Teens eSports Club on Discord
Fridays at 4:00 pm

Lego Club, Wednesdays
Ages 6-11
4:00 pm

Board of Trustees Meeting
4th Wednesday of each month
4:00 pm

Pageturners Book Club
June 22, 10:15 am

Music on Mondays
June 27, 6:00 pm

For more information on any
Library event, call
(208)769-2315 or visit the
Library.

[events calendar](#)



Music on Mondays is Back Starting June 27



Join us for a concert at the Library on June 27 from 6:00 pm—7:30 pm. The band Old Plank Road is playing on the McEuen side of the Library. Bring your chairs and snacks and enjoy some music.

Old Plank Road will delight you by playing a modern improvisational version of American Old-time music. Brad Sondahl plays guitar and sings, Don Thomsen plays mandolin, and Dave Lorang plays upright bass.

Click [here](#) for information on other upcoming summer concerts at the Library.

**TEEN
CRAFTERNOONS**

#cdaTeenZoneTakeOutKits
walk-thrus posted
posted by 4PM
on June 14 & 21



June Kit

CREATE A
WATERCOLOR
PET PORTRAIT
& ORIGAMI PET



Kit released on June 9

**Take Out Craft Kits
From the Teen Library**

Make a watercolor pet portrait and an origami cat and dog (in honor of Social PETworking month).

Kits will be available starting June 9 in the Teen Library.

June Pageturners Book Club

The Pageturners Book Club is discussing All the Light we Cannot See by Anthony Doerr on the fourth Tuesday of the month. The story of Marie-Laure, a blind French teenager, and Werner, a German soldier, whose paths collide in occupied France as both try to survive the devastation of World War II. The book won the 2015 Pulitzer Prize for Fiction and the 2015 Andrew Carnegie Medal for Excellence in Fiction.



Pageturner discussions are open to any adult reader and books are available for check out at the Research and Information Desk.

Masks are required to attend. For more information, call JD Smithson at 208-769-2315 ext 455, or email to: communications@cdalibrary.org.

City Faces

Municipal Milestones recently caught up with newly hired Legal Assistant Charitye Cunningham to learn more about her role with the City.

Tell us a little bit about your background and experience:

My background and experience include over ten (10) years in administration, 911 communications in the fire service as well as fire prevention plan review, codes and standards. For extra volunteer work and schooling, I graduated from a 12-week Community Police Academy and have taken quite a few Paralegal classes as well.

What does a Legal Assistant do?

A Legal Assistant performs a variety of complex duties to help expedite legal services provided through the City's Legal Department. They assist attorneys in every detail required to develop and maintain a comprehensive and complete case file.



CHARITYE CUNNINGHAM
LEGAL ASSISTANT
LEGAL DEPARTMENT

*“Working with insightful and charismatic individuals
adds reward to the challenging days.”*

What do you enjoy most about your job?

So far, I am enjoying the complexity of my job most. It is a fast paced environment where each case requires various objectives, organization and attention to detail. Working with insightful and charismatic individuals adds reward to the challenging days.

What about your family and interests?

My family is a very small, supportive circle who enjoys watching me persevere through life's challenges and they understand a lot of my need to want to always better myself. My interests include all things outdoor with my family, my Labrador, running, learning, crime documentaries and cooking.

What do you love most about Coeur d'Alene and North Idaho?

What I love most about Coeur d'Alene is the quiet beauty and opportunities to get involved with the community. I also love the endless outdoor possibilities of North Idaho and watching my son grow up here.

Visit a Coeur d'Alene park this summer where there is something for everyone!

Atlas Park
Bluegrass Park
Bryan Park
Canfield Mountain Natural Area
Canfield Sports Complex
Centennial Trail
Central Bark Dog Park
Cherry Hill Park
City Park
Coeur d'Alene Soccer Complex
East Tubbs Hill Park
Fernan Lake Natural Area
G.O. Phippeny Park
Hubbard Street
Independence Point
Jenny Stokes Field
Johnson Mill River Park
Landings Park
McEuen Park
McEuen Dog Park
Memorial Park
North Pines Park
Northshire Park
Person Field
Ramsey Park
Riverstone
Riverstone Dog Park
Shaddock Lane
Sunset Park
Sunshine Meadows
Third Street Mooring Dock
Thorco Field
Tubbs Hill Natural Area
Veterans Centennial
Veterans Memorial Park
Winton Park
Woody McEvers Skatepark

More information on each park at <https://www.cdaid.org/726/>



CDBG Public Input Opportunity

In preparation for the City's Community Development Block Grant (CDBG) upcoming Annual Action Plan for 2022, the City is working to collect input from residents on community needs and grant funding suggestions. To share your input with CDBG staff, please complete the following [survey](#). There will also be a public forum and a public hearing for additional information and involvement. Thank you for engaging with the City's CDBG Grant.

CDBG funds can be used for local community development activities in order to benefit low to moderate-income residents and neighborhoods. As a federal program, CDBG funds can be used to aid in the prevention or elimination of slum and blight, benefit low and moderate-income persons, and meet certain community development need having a particular urgency. Low and moderate income (LMI) is characterized as households whose income is at or below 80% of the local median income.

CDBG funds can be used for local community development activities in order to benefit low-to moderate-income residents and neighborhoods.

A Public Forum will be held in person and virtually to inform residents on how CDBG funds were used in past program years and to obtain citizen input about current needs and spending priorities for Plan Year 2022 on June 7, 2022 starting at 1:00 pm at City Hall, 710 E. Mullan Avenue, Coeur d'Alene, Idaho in Conference Room 5, and via Zoom at:

By Computer

<https://cdaid-org.zoom.us/j/98143595838?pwd=RWFyZ2dlRXorc2JMTjJlQWYyYmMhOjU0OT09>

By Phone

877 853 5257 US Toll-free
888 475 4499 US Toll-free

Meeting ID: 981 4359 5838
Passcode: 356443

A Public Hearing to consider any and all public comments will be held at a regular meeting of the City Council on June 21, 2022 at 6:00 pm at the Library Community Room, 702 Front Avenue, Coeur d'Alene, Idaho. For the meeting agenda and details on how to participate, visit <https://www.cdaid.org/council/council-agenda-packets> prior to the meeting.

To submit written comments or for more information, contact Chelsea Nesbit at 208-769-2382 or by email at cnesbit@cdaid.org.

6

The 2022 School Tours of the Wastewater Treatment Plant Come to an End

The Wastewater Department likes to refer to school tours as tours of the unseen. Every year, the Wastewater Department teams up with partners in Water, Stormwater, and friends at the University of Idaho to give tours to local students. This year, the Department gave tours to Borah Elementary, Lake City High School, Coeur d'Alene High School, Inch Homeschool, Ramsey Elementary, and Wallace Middle School to discuss water tapping, stormwater, macro invertebrates, aquatic invasive species, and wastewater treatment and lab. Tours attended by Northwest Expedition Academy (NEXA) also took place at the City's Compost facility.



It was most certainly the busiest year of tours attended, by 373 local area students. A real terrific opportunity to show the community all the things that go on under City streets unseen. Thanks everyone who helped to make this the best year ever!



Summer Irrigation Tips from the Water Department

- Turf only requires 1" of water per week in the region.
- Make sure to use soil amendments such as fertilizer or gypsum to help build a healthy soil profile to promote deeper root growth to build a healthy, heat tolerant lawn.
- Install proper matched brand heads, preferably MP Rotators that are lower water use. This can save 20% to 50% water use alone.
- Adjust your irrigation settings according to monthly temps and rainfall to water only what your turf requires. Savings can be achieved during spring and fall irrigation.
- As most irrigation systems run after dark, check your systems routinely to make sure of no damaged heads or leaks.
- Don't water during the heat of the day when high evaporation rates occur, usually between noon and 6 pm. Watering during this time can actually burn the grass as water magnifies the sunlight like glass.
- Consider adding rain and moisture sensors to water only when needed.
- If using hose sprinklers, use a hose bibb timer so that you don't forget and over water.
- The City Water Department offers rebates on the purchase of certain water saving devices of up to a \$75 credit applied to your water bill.

For more information, contact the Water Department at 208-769-2210.

7



City of Coeur d'Alene, Government

Published by Hilary Gibson Anderson · Just now ·

...

The City of Coeur d'Alene wants your input. Help prioritize how the Community Development Block Grant (CDBG) funds should be spent to best serve our low-to-moderate income residents and neighborhoods. Participate in our Annual Action Plan Survey now through June 21.

<https://us7.list-manage.com/survey...>

For more information on the City's CDBG funds, the draft 2022 Annual Action Plan, and ways to participate and provide input, visit <https://www.cdaid.org/cdbg/cdbgevents>

COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) ANNUAL ACTION PLAN SURVEY



The City of Coeur d'Alene wants your input. Help prioritize how the Community Development Block Grant (CDBG) funds should be spent to best serve our low-to-moderate income residents and neighborhoods. Participate in our Annual Action Plan Survey now through June 21.

Public Comments will be accepted through June 21 via email at cnesbit@cdaid.org.

**Public Forum will be held June 7, at 1pm at City Hall and on Zoom.
Public Hearing will be held at the June 21 City Council meeting at 6pm.**

**More information can be found at:
<https://www.cdaid.org/cdbg/cdbgevents>**

Order Confirmation

<u>Ad Order Number</u> 0000017249	<u>Customer</u> COEUR D'ALENE, CITY OF	<u>Payor Customer</u> COEUR D'ALENE, CITY OF	<u>PO Number</u>
<u>Sales Rep</u> rlindstrom@cdapress...	<u>Customer Account</u> 9491	<u>Payor Account</u> 9491	<u>Ordered By</u> rlindstrom@cdapress.com
<u>Order Taker</u> rlindstrom@cdapress.com	<u>Customer Address</u> 710 E MULLAN AVE COEUR D ALENE, ID 83814	<u>Payor Address</u> 710 E MULLAN AVE COEUR D ALENE, ID 83814	<u>Customer Fax</u>
<u>Order Source</u>	<u>Customer Phone</u> 2087692231	<u>Payor Phone</u> 2087692231	<u>Special Pricing</u>

<u>Tear Sheets</u>	<u>Proofs</u>	<u>Affidavits</u>	<u>Blind Box</u>	<u>Promo Type</u>	<u>Materials</u>
0	0	1	0	0	0

Invoice Text
CDA#11691 NOPH & Comment Period CAPER PY2022

Ad Order Notes
Run date December 2, 2023

<u>Net Amount</u>	<u>Tax Amount</u>	<u>Total Amount</u>	<u>Payment Method</u>	<u>Payment Amount</u>	<u>Amount Due</u>
51.12	\$0.00	51.12	Invoice	\$0.00	51.12

Ad Number **Ad Type** **Ad Size**
0000017249 ID-Metro 1 x 6.42" (56 lines)

Run Date	Product	Placement	Position	Rate	Cost
12/02/2023	ID-COEUR D'ALENE PRE	LEGALS	Any	\$0.77	\$51.12

11/29/2023 01:27 PM

page 2 of 2

**Notice of Public Comment
Period and Public Hearing
On the City's 2022 CDBG
Consolidated Annual
Performance Report**

The City of Coeur d'Alene has drafted its Consolidated Annual Performance and Evaluation Report (CAPER) for Plan Year 2022 Community Development Block Grant (CDBG) funds.

The draft Annual CAPER PY2022 is available for review and comment from December 5 to December 20, 2023. The draft documents are available on the City's website at www.cdaid.org/cdbg and in person at City Hall, 710 E. Mullan Avenue, Coeur d'Alene, Idaho 83814.

The public hearing to consider any and all public comments on the draft CAPER will be held at a regular meeting of the City Council on December 19, 2023 at 6:00 p.m. in person in the Library Community Room, 702 E. Front Ave., Coeur d'Alene, Idaho

The public hearing will be held in facilities that are accessible to persons with disabilities. Special accommodations will be available, upon request; requests to be made five (5) days prior to the workshop or hearing.

Verbal and written comments will be accepted through December 20, 2023. Written comments and/or questions should be submitted to Hilary Patterson, hpatterson@cdaid.org 208-769-2270, City Hall, 710 E. Mullan Avenue, Coeur d'Alene, ID 83814.
Legal#11691
AD#17249
December 2, 2023

**Notice of Public Comment Period and Public Hearing
On the City's 2022 CDBG Consolidated Annual Performance Report**

The City of Coeur d'Alene has drafted its Consolidated Annual Performance and Evaluation Report (CAPER) for Plan Year 2022 Community Development Block Grant (CDBG) funds.

The draft Annual CAPER PY2022 is available for review and comment from December 5 to December 20, 2023. The draft documents are available on the City's website at www.cdaid.org/cdbg and in person at City Hall, 710 E. Mullan Avenue, Coeur d'Alene, Idaho 83814.

The public hearing to consider any and all public comments on the draft CAPER will be held at a regular meeting of the City Council on December 19, 2023 at 6:00 p.m. in person in the Library Community Room, 702 E. Front Ave., Coeur d'Alene, Idaho

The public hearing will be held in facilities that are accessible to persons with disabilities. Special accommodations will be available, upon request; requests to be made five (5) days prior to the workshop or hearing.

Verbal and written comments will be accepted through December 20, 2023. Written comments and/or questions should be submitted to Hilary Patterson, hpatterson@cdaid.org 208-769-2270, City Hall, 710 E. Mullan Avenue, Coeur d'Alene, ID 83814.

*****Publish: December 2, 2023**

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Planning Department
2022-2042 Comprehensive Plan
Atlas Waterfront
Coeur Housing / Missing Middle / Infill Housing
Application Forms
CDBG - Community Development Block Grant
5 Year Consolidated Plan
Community Opportunity Grant
2023-2027 Consolidated Plan Survey
Davis Bacon Support Documents
Community Resources
Emergency Home Repair
CDBG Events
Fair Housing Resources
CDBG Document Archive (Action Plans and CAPERS)
East Sherman District Revitalization Plan
Health Corridor Project
Historic Preservation Commission
ADU Code Amendments at a Glance
Fort Grounds Studies
Short-Term Rental (Vacation Rentals) Ordinance

CDBG Document Archive (Action Plans and CAPERS)

CDBG Annual Reporting Documents

The City of Coeur d'Alene has drafted its Consolidated Annual Performance and Evaluation Report (CAPER) for Plan Year 2022 Community Development Block Grant (CDBG) funds. The 2022 CAPER is now available for review and comment through December 20, 2023.

Click on this [LINK](#) to read the document.

The public hearing to consider any and all public comments on the draft CAPER will be held at a regular meeting of the City Council on December 19, 2023 at 6:00 p.m. in person in the Library Community Room, 702 E. Front Ave., Coeur d'Alene, Idaho

The public hearing will be held in facilities that are accessible to persons with disabilities. Special accommodations will be available, upon request; requests to be made five (5) days prior to the workshop or hearing.

Verbal and written comments will be accepted through December 20, 2023. Written comments and/or questions should be submitted to Hilary Patterson, hpatterson@cdaid.org 208-769-2270, City Hall, 710 E. Mullan Avenue, Coeur d'Alene, ID 83814.

2022

- 2022 Annual Action Plan
- 2022 CAPER (see link above to review the draft document)
- 2022 Annual Action Plan Survey



City of Coeur d'Alene, Government

Published by Hilary Gibson Patterson · 1m ·




Coeur d'Alene's 2022 Consolidated Annual Performance and Evaluation Report (CAPER) of the Community Development Block Grant (CDBG) funds is now available for review and comment through December 20, 2023. The plan and details on how to provide comments can be reviewed at cdaid.org/cdbg

PUBLIC COMMENTS WELCOME

**The City's year-end
performance and
evaluation report of our
CDBG funds is available
for review and comment
through Dec. 20th.**



PR-26-CV-Updated

	Office of Community Planning and Development	DATE:	05-07-24
	U.S. Department of Housing and Urban Development	TIME:	12:37
	Integrated Disbursement and Information System	PAGE:	1
	PR26 - CDBG-CV Financial Summary Report COEUR D'ALENE , ID		

PART I: SUMMARY OF CDBG-CV RESOURCES	
01 CDBG-CV GRANT	446,799.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	28,140.17
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	446,799.00
PART II: SUMMARY OF CDBG-CV EXPENDITURES	
05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	398,471.86
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	48,327.14
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	446,799.00
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	0.00
PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT	
10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	398,471.86
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	398,471.86
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	398,471.86
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%
PART IV: PUBLIC SERVICE (PS) CALCULATIONS	
16 DISBURSED IN IDIS FOR PUBLIC SERVICES	382,964.86
17 CDBG-CV GRANT	446,799.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	85.71%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	48,327.14
20 CDBG-CV GRANT	446,799.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	10.82%



LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

No data returned for this view. This might be because the applied filter excludes all data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	DIS Project	DIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
2019	9	251	6452768	CV-Boys and Girls Club Food Pantry	05D	LMC	\$4,597.77	
			6452802	CV-Boys and Girls Club Food Pantry	05D	LMC	\$3,980.00	
			6457254	CV-Boys and Girls Club Food Pantry	05D	LMC	\$1,422.00	
		252	6452768	CV-Lake City Center Meals on Wheels Expanded	05A	LMC	\$3,685.92	
			253	6452768	CV - Family Promise Shelter	05Q	LMC	\$8,455.72
		6484847		CV - Family Promise Shelter	05Q	LMC	\$1,667.04	
		6493072		CV - Family Promise Shelter	05Q	LMC	\$2,477.24	
		268	6452125	CV-Lake City Center MOW2	05A	LMC	\$19,822.00	
			6468275	CV-Lake City Center MOW2	05A	LMC	\$40.00	
		269	6483456	CV-CDAIDE Subsistence Program	05Q	LMC	\$17,071.82	
			6527178	CV-CDAIDE Subsistence Program	05Q	LMC	\$17,676.59	
			6541680	CV-CDAIDE Subsistence Program	05Q	LMC	\$8,741.43	
			6584079	CV-CDAIDE Subsistence Program	05Q	LMC	\$6,722.31	
			6611571	CV-CDAIDE Subsistence Program	05Q	LMC	\$9,788.95	
			6631976	CV-CDAIDE Subsistence Program	05Q	LMC	\$24,942.19	
			6673672	CV-CDAIDE Subsistence Program	05Q	LMC	\$56.71	
			6715642	CV-CDAIDE Subsistence Program	05Q	LMC	\$3,470.99	
			6818640	CV-CDAIDE Subsistence Program	05Q	LMC	\$32,169.14	
			6886374	CV-CDAIDE Subsistence Program	05Q	LMC	(\$13,673.27)	
			270	6457251	CV-Boys & Girls Club Academic Support	05D	LMC	\$50,000.00
			271	6476737	CV-St. Vincent Sheltering	03T	LMC	\$1,951.80
		273	6466272	CV - Safe Passage - Sheltering	05G	LMC	\$1,251.95	
			6494718	CV - Safe Passage - Sheltering	05G	LMC	\$3,681.55	
			6526765	CV - Safe Passage - Sheltering	05G	LMC	\$1,782.00	
			6541685	CV - Safe Passage - Sheltering	05G	LMC	\$2,664.81	
			6550778	CV - Safe Passage - Sheltering	05G	LMC	\$2,919.54	
			6571067	CV - Safe Passage - Sheltering	05G	LMC	\$11,757.07	
			6572935	CV - Safe Passage - Sheltering	05G	LMC	\$2,088.08	
			274	6452844	CV- United Way Childcare Scholarship	05Q	LMC	\$6,130.30
				6476740	CV- United Way Childcare Scholarship	05Q	LMC	\$6,106.00
				6509165	CV- United Way Childcare Scholarship	05Q	LMC	\$4,355.60
				6536325	CV- United Way Childcare Scholarship	05Q	LMC	\$2,671.90
				6549353	CV- United Way Childcare Scholarship	05Q	LMC	\$3,229.60
		6603568		CV- United Way Childcare Scholarship	05Q	LMC	\$15,876.30	
		6651258		CV- United Way Childcare Scholarship	05Q	LMC	\$9,555.70	
		6679255		CV- United Way Childcare Scholarship	05Q	LMC	\$10,132.10	
		6800112	CV- United Way Childcare Scholarship	05Q	LMC	\$8,942.50		



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG-CV Financial Summary Report
 COEUR D'ALENE , ID

DATE: 05-07-24
 TIME: 12:37
 PAGE: 3

Plan Year	DIS Project	DIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount		
2019	9	275	6452863	CV-0198 City Utility Subsistence	05Q	LMC	\$1,129.18		
			6478946	CV-0198 City Utility Subsistence	05Q	LMC	\$1,165.92		
			6547982	CV-0198 City Utility Subsistence	05Q	LMC	\$1,141.80		
			6565419	CV-0198 City Utility Subsistence	05Q	LMC	\$225.02		
			6586045	CV-0198 City Utility Subsistence	05Q	LMC	\$606.60		
		284	6673669	CV-0198 City Utility Subsistence	05Q	LMC	\$404.83		
			6484848	CV-Idaho Youth Ranch Case Manager	05O	LMC	\$28,000.00		
			6505337	CV-LOVE INC Rental Subsistence	05Q	LMC	\$20,000.00		
		285	6693204	CV-LOVE INC Rental Subsistence	05Q	LMC	(\$2,559.84)		
			6586354	St. Vincent Entry Door Project	03C	LMC	\$10,507.00		
		306	6541726	CV-Lake City Center Air Scrubbers	03A	LMC	\$5,000.00		
		318	6580678	Four Roots Food Box Program	05W	LMC	\$17,420.00		
			6594183	Four Roots Food Box Program	05W	LMC	\$17,420.00		
		Total							\$398,471.86

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	DIS Project	DIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
2019	9	251	6452768	CV-Boys and Girls Club Food Pantry	05D	LMC	\$4,597.77	
			6452802	CV-Boys and Girls Club Food Pantry	05D	LMC	\$3,980.00	
			6457254	CV-Boys and Girls Club Food Pantry	05D	LMC	\$1,422.00	
		252	6452768	CV-Lake City Center Meals on Wheels Expanded	05A	LMC	\$3,685.92	
			253	6452768	CV - Family Promise Shelter	05Q	LMC	\$8,455.72
		268	6484847	CV - Family Promise Shelter	05Q	LMC	\$1,667.04	
			6493072	CV - Family Promise Shelter	05Q	LMC	\$2,477.24	
			6452125	CV-Lake City Center MOW2	05A	LMC	\$19,622.00	
		269	6468275	CV-Lake City Center MOW2	05A	LMC	\$40.00	
			6483456	CV-CDAIDE Subsistence Program	05Q	LMC	\$17,071.82	
			6527178	CV-CDAIDE Subsistence Program	05Q	LMC	\$17,676.59	
			6541680	CV-CDAIDE Subsistence Program	05Q	LMC	\$8,741.43	
			6584079	CV-CDAIDE Subsistence Program	05Q	LMC	\$6,722.31	
			6611571	CV-CDAIDE Subsistence Program	05Q	LMC	\$9,788.95	
			6631976	CV-CDAIDE Subsistence Program	05Q	LMC	\$24,942.19	
			6673672	CV-CDAIDE Subsistence Program	05Q	LMC	\$56.71	
			6715642	CV-CDAIDE Subsistence Program	05Q	LMC	\$3,470.99	
			6818640	CV-CDAIDE Subsistence Program	05Q	LMC	\$32,169.14	
			6886374	CV-CDAIDE Subsistence Program	05Q	LMC	(\$13,673.27)	
			270	6457251	CV-Boys & Girls Club Academic Support	05D	LMC	\$50,000.00
		271	6476737	CV-St. Vincent Sheltering	03T	LMC	\$1,951.80	
		273	6468272	CV - Safe Passage - Sheltering	05G	LMC	\$1,251.95	
			6494718	CV - Safe Passage - Sheltering	05G	LMC	\$3,681.55	
			6526765	CV - Safe Passage - Sheltering	05G	LMC	\$1,782.00	
		274	6541685	CV - Safe Passage - Sheltering	05G	LMC	\$2,664.81	
			6550778	CV - Safe Passage - Sheltering	05G	LMC	\$2,919.54	
			6571067	CV - Safe Passage - Sheltering	05G	LMC	\$11,757.07	
			6572935	CV - Safe Passage - Sheltering	05G	LMC	\$2,088.08	
			6452844	CV- United Way Childcare Scholarship	05Q	LMC	\$6,130.30	
			6476740	CV- United Way Childcare Scholarship	05Q	LMC	\$6,106.00	
			6509165	CV- United Way Childcare Scholarship	05Q	LMC	\$4,355.60	
			6536325	CV- United Way Childcare Scholarship	05Q	LMC	\$2,671.90	
			6549353	CV- United Way Childcare Scholarship	05Q	LMC	\$3,229.60	
			6603568	CV- United Way Childcare Scholarship	05Q	LMC	\$15,876.30	
			6651258	CV- United Way Childcare Scholarship	05Q	LMC	\$9,555.70	
			6679255	CV- United Way Childcare Scholarship	05Q	LMC	\$10,132.10	
			6800112	CV- United Way Childcare Scholarship	05Q	LMC	\$8,942.50	
			275	6452863	CV-0198 City Utility Subsistence	05Q	LMC	\$1,129.18
				6478946	CV-0198 City Utility Subsistence	05Q	LMC	\$1,165.92
		6547982		CV-0198 City Utility Subsistence	05Q	LMC	\$1,141.80	
		6565419		CV-0198 City Utility Subsistence	05Q	LMC	\$225.02	



Plan Year	DIS Project	DIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	9	275	6586045	CV-0198 City Utility Subsistence	05Q	LMC	\$606.60
			6673669	CV-0198 City Utility Subsistence	05Q	LMC	\$404.83
		284	6484848	CV-Idaho Youth Ranch Case Manager	05O	LMC	\$28,000.00
			285	6505337	CV-LOVE INC Rental Subsistence	05Q	LMC
		318	6693204	CV-LOVE INC Rental Subsistence	05Q	LMC	(\$2,559.84)
			6580678	Four Roots Food Box Program	05W	LMC	\$17,420.00
			6594183	Four Roots Food Box Program	05W	LMC	\$17,420.00
			Total				

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	DIS Project	DIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	8	272	6452337	CV Administration	21A		\$7,741.30
			6452338	CV Administration	21A		\$4,165.76
			6523076	CV Administration	21A		(\$11,907.06)
			6547838	CV Administration	21A		\$4,343.56
			6665439	CV Administration	21A		\$4,344.85
			6652696	CV Administration	21A		\$6,242.47
			6652697	CV Administration	21A		\$6,176.17
			6712767	CV Administration	21A		\$12,663.92
			6733427	CV Administration	21A		\$883.10
			6894149	CV Administration	21A		\$13,673.27
			Total				

Public Hearing Presentation



CDBG Public Hearing

2022 CAPER (Consolidated Annual Performance Evaluation Report)

City Council: December 19, 2023



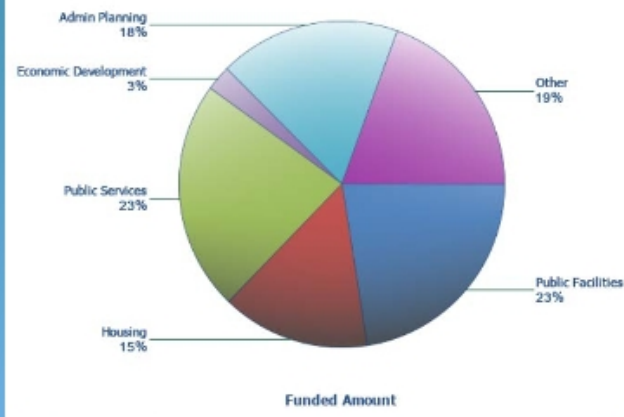
Coeur d'Alene's CDBG History

- CDBG is a grant from the Housing and Urban Development Agency to support low-to-moderate income residents through specific allowable activities; these projects usually support LMI housing but can include public facility improvements and public service projects.
- The City first became eligible to receive funds in 2007.



CDBG Funding Breakdown (2018-2022)

Consolidated Plan Funding by IDIS Categories in Percentage



Economic Development	\$5,000
Housing	\$282,525
Public Facilities	\$432,893
Public Services	\$586,873
Other	\$371,149
Admin	\$348,567
TOTAL	\$2,027,007



CDBG Key Terms

- LMI = Low-to-Moderate Income
- HUD designation of a households whose total earnings are based on 30%, 50%, and 80% of the yearly area median income.
 - HUD's 2022 **Median Income** determination for Coeur d'Alene was **\$82,200**
 - LMI for 2022 (based on a 2-person household):
 - Low Income is <\$47,450
 - Very Low Income is <\$29,650
 - Extremely Low Income is <\$18,310



Selecting Activities Each Year

- Activities must meet a National Objective and be a HUD approved activity
 - National Objectives:
 - 1. Benefit to low-and-moderate income (LMI) persons
 - 2. Aid in the prevention of slum and blight
 - 3. Meet an urgent need
- Activities must meet Annual Action Plan and Consolidated Plan Goals
- When choosing activities to fund, the City must consider capacity of staffing, size of community and amount of allocation, and capacity of sub-recipient organizations



Consolidated 5-Year Plan Goals (2018-2022)

- **Goal 1:** Increase the supply of for-sale housing at prices affordable to the City's low and moderate income workers.
- **Goal 2:** Increase the supply of rental housing affordable to the City's extremely low-income renters and residents with special needs, including persons who are homeless.
- **Goal 3:** Improve the City's sidewalks to make them more accessible to persons with disabilities.
- **Goal 4:** Continue with neighborhood revitalization efforts to improve the condition of housing in low income areas.
- **Goal 5:** Expand higher-paying employment opportunities for the residents of Coeur d'Alene through economic development.
- **Goal 6:** Offer Public Service Program assistance to service organizations supporting low and moderate income residents of Coeur d'Alene.

PY 2022 Project Funding	Projects	Project Status
\$10,000.00	Lake City Center's Meals on Wheels Grant	<i>Completed</i>
\$5,000	Sidewalk Improvement in LMI census tracts	Funds set aside to be used in a future PY as part of 5-year Sidewalk Improvement Plan
\$71,923	Emergency Minor Home Repairs and Accessibility Program (EMRAP)	9 Home Rehabilitation projects completed with PY22 funds (13 total <i>Completed</i>)
\$192,367	Community Opportunity Grants: 60% of Allocation (Includes Public Service Activities capped at 15% annual allocation)	2 Public Facility Grants Awarded: St. Vincent Restroom & Conference Room Rehab (\$128,423) <i>Completed</i> TESH Parking Lot Lighting (\$63,944) <i>Not Completed</i>
\$72,098	Administration (Employee wages and benefits, advertising supplies and fees, brochures, training, travel; Subject to 20% cap of annual allocation budget)	<i>Completed</i>

Total PY 2022 CDBG Allocation: \$349,112

PY 2022 Goals Met & Not Met

Goals Met in PY 2022:

- Neighborhood Revitalization (EMRAP Projects)
- Public Facilities
- Sidewalk Improvement (*funding set aside*)
- For-Sale Affordable Housing (*prior year funds*)
- Public Service (*prior year funds*)

Goals Not Met in PY 2022:

- For-Rent Affordable Housing
- Economic Development



2022 Successes and Highlights

- Received \$349,112 from HUD for PY 2022
- Awarded \$10,000 to Lake City Center for the Meals on Wheels Program
- Awarded \$60,581 for nine (9) EMRAP Projects
- Awarded \$192,367 in Community Opportunity Grants for PY 2022



2022 Community Opportunity Grants Awarded:

- St. Vincent de Paul (**\$128,423**) to complete their **restroom and conference room rehabilitation** project in their H.E.L.P. center.
- TESH (**\$63,944**) for a parking lot lighting in their main facility that serves disabled citizens of Coeur d'Alene.



2022 Successes and Highlights *continued...*

- **Completed Activities in 2022 with PY22 Funds:**
 - St. Vincent de Paul – Restroom & Conference Room Rehabilitation: \$128,423
 - A non-competitive annual grant for Lake City Center's Meals on Wheels Program for LMI Seniors: \$10,000.00
 - 9 EMRAP Projects



2022 EMRAP Projects

13 Emergency Minor Home Repair Program (EMRAP) projects completed during Plan Year 2022, some with prior year funds

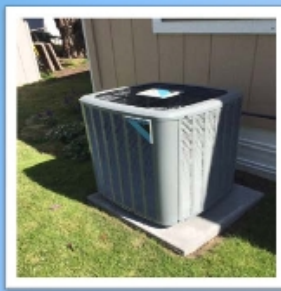
- Hot water heater replacement x2
- Window replacement x2
- Roof replacement x4
- Roofing repair x2
- HVAC system replacement x2
- Restroom rehabilitation for ADA accessibility



EMRAP Projects Completed



Windows



HVAC Replacement



Re-Roofing



EMRAP Spotlight



← Before
&
After →



Installation of ADA Accessible Shower

Lake City Center Grant \$10,000



Meals on Wheels serves over 67 Coeur d'Alene seniors monthly with their home-delivered meals program.

Serves individuals 60 years of age or older who are frail or homebound due to illness or incapacitating disability.

With the increase in funding, they expected to double that number. Final reports showed 320 seniors were served.

CDBG COVID-19 Funds

- In 2020, CARES Act Funds were made available to the City in the amount of **\$446,799**.
- All CDBG-CV funds are for urgent needs and to serve low-mod income individuals.
- CDBG coronavirus response (CDBG-CV) funds are used to prevent, prepare for, and respond to coronavirus.
- Specific activities are eligible for COVID-19 relief per CARE Act and HUD.

CDBG COVID-19 Projects Completed in PY22

The City spent all remaining CDBG-CV funds in PY22 on the following projects:

- CDAIDE Subsistence program
- United Way Childcare Scholarship program
- City Utility Assistance program

CV-1 Funds	\$199,675.00
CV-3 Funds	\$247,124.00
TOTAL CV Funds	\$446,799.00
General Admin- CV1	\$9,935.00
General Admin - CV3	\$44,097.28
TOTAL Admin	\$54,032.28
Community Opportunity Funds Available	\$387,440.00
Lake City Center Meals on Wheels Expanded – COMPLETED PY20	\$3,685.92
Boys and Girls Food Pantry – COMPLETED PY20	\$10,000.00
Family Promise Sheltering – COMPLETED PY21	\$12,600.00
Safe Passage Sheltering – COMPLETED PY21	\$26,145.00
St. Vincent's Homeless Sheltering – COMPLETED PY21	\$1,951.80
St. Vincent's Door Project – COMPLETED PY21	\$10,507.00
United Way Child Care – COMPLETED PY22	\$15,000.00
City Utility Subsistence – COMPLETED PY22	\$10,000.00
CDAIDE Rental, Utility, Transportation Subsistence – COMPLETED PY22	\$93,375.00
Boys & Girls Academic Support – COMPLETED PY20	\$50,000.00
Lake City Center Meals on Wheels Expanded - COMPLETED	\$19,662.00
Love, Inc Rental, Utility, Transportation Subsistence – COMPLETED PY22	\$20,000.00
Idaho Youth Ranch Case Manager – COMPLETED PY21	\$28,000.00
United Way Child Care – COMPLETED PY22	\$52,000.00
Lake City Center Air Scrubber – COMPLETED PY21	\$5,000.00
Four Roots Food Box Program – COMPLETED PY21	\$34,840.00
TOTAL FUNDED PROJECTS	\$392,766.72
REMAINING CV FUNDS	\$0

Admin-CV billed was \$5,326.72 less than projected

\$5,326.72 in Admin-CV was used for CDAIDE

Public Comments To Date

Only one public comment has been received.



Council Actions

- Take public comments on the 2022 CAPER
- Approve submittal of CAPER to HUD for official review



Thank You Email



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[Get Adobe Reader Now!](#)

PR-26 Updated

	Office of Community Planning and Development	DATE: 05-07-24
	U.S. Department of Housing and Urban Development	TIME: 12:29
	Integrated Disbursement and Information System	PAGE: 1
	PR26 - CDBG Financial Summary Report	
	Program Year 2022 COEUR D'ALENE, ID	

PART I: SUMMARY OF CDBG RESOURCES		
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR		436,187.18
02 ENTITLEMENT GRANT		349,112.00
03 SURPLUS URBAN RENEWAL		0.00
04 SECTION 108 GUARANTEED LOAN FUNDS		0.00
05 CURRENT YEAR PROGRAM INCOME		0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)		0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT		8,969.71
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT		0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE		0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)		794,268.89
PART II: SUMMARY OF CDBG EXPENDITURES		
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION		508,082.86
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT		0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)		508,082.86
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION		75,050.74
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS		0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES		0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)		583,133.60
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)		211,135.29
PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD		
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS		0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING		0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES		508,082.86
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT		0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)		508,082.86
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)		100.00%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS		
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	Py: Py: Py:	
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION		0.00
25 CUMULATIVE EXPENDITURES BENEFITTING LOW/MOD PERSONS		0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)		0.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS		
27 DISBURSED IN IDIS FOR PUBLIC SERVICES		48,673.27
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR		10,000.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR		0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS		(35,000.00)
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)		23,673.27
32 ENTITLEMENT GRANT		349,112.00
33 PRIOR YEAR PROGRAM INCOME		0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP		0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)		349,112.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)		6.78%
PART V: PLANNING AND ADMINISTRATION (PA) CAP		
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION		75,050.74
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR		21,633.23
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR		0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS		(31,709.37)
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)		64,974.60
42 ENTITLEMENT GRANT		349,112.00
43 CURRENT YEAR PROGRAM INCOME		0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP		0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)		349,112.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)		18.61%



LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	1	320	6673091	TESH Restroom Rehab	03B	LMC	\$97,819.00
					03B	Matrix Code	\$97,819.00
2021	1	321	6774363	St. Vincent de Paul Restroom and Conference Room Rehab	03C	LMC	\$42,205.64
2021	1	321	6759834	St. Vincent de Paul Restroom and Conference Room Rehab	03C	LMC	\$6,684.47
2021	1	321	6759836	St. Vincent de Paul Restroom and Conference Room Rehab	03C	LMC	\$67,020.13
2021	1	321	6818641	St. Vincent de Paul Restroom and Conference Room Rehab	03C	LMC	\$72,512.76
					03C	Matrix Code	\$188,423.00
2021	1	319	6673671	Idaho Youth Ranch Rehab	03D	LMC	\$767.87
2021	1	319	6679308	Idaho Youth Ranch Rehab	03D	LMC	\$8,235.00
2021	1	319	6702923	Idaho Youth Ranch Rehab	03D	LMC	\$384.30
2021	1	319	6715639	Idaho Youth Ranch Rehab	03D	LMC	\$11,629.65
2021	1	319	6724413	Idaho Youth Ranch Rehab	03D	LMC	\$2,700.00
2021	1	319	6777814	Idaho Youth Ranch Rehab	03D	LMC	\$1,500.00
2021	1	319	6804467	Idaho Youth Ranch Rehab	03D	LMC	\$7,150.00
					03D	Matrix Code	\$32,366.82
2021	1	315	6715630	United Way Childcare Scholarship	05D	LMC	\$19,224.52
2021	1	315	6752996	United Way Childcare Scholarship	05D	LMC	\$13,122.56
2021	1	315	6763976	United Way Childcare Scholarship	05D	LMC	\$2,652.92
					05D	Matrix Code	\$35,000.00
2022	1	348	6801644	COAIDE Subsistence Program	05Q	LMC	\$13,673.27
					05Q	Matrix Code	\$13,673.27
2020	6	287	6673124	Habitat For Humanity 2nd Street	12	LMH	\$2,500.00
2020	6	287	6679311	Habitat For Humanity 2nd Street	12	LMH	\$20,311.40
2020	6	287	6774361	Habitat For Humanity 2nd Street	12	LMH	\$16,600.19
2020	6	287	6804462	Habitat For Humanity 2nd Street	12	LMH	\$35,238.07
2020	6	287	6818566	Habitat For Humanity 2nd Street	12	LMH	\$2,873.81
					12	Matrix Code	\$77,523.47
2020	1	312	6671729	EMRAP:586 Lake City	14A	LMH	(\$3,478.71)
2020	1	312	6674025	EMRAP:586 Lake City	14A	LMH	\$3,478.71
2020	1	323	6671729	EMRAP:1851 W Dartmouth	14A	LMH	(\$491.00)
2020	1	323	6673986	EMRAP:1851 W Dartmouth	14A	LMH	\$491.00
2020	1	325	6679317	2010 W Oxford Circle	14A	LMH	\$4,552.70
2021	2	335	6777791	1637 Dartmouth	14A	LMH	\$4,970.00
2021	2	335	6777797	1637 Dartmouth	14A	LMH	\$30.00
2022	4	326	6705095	EMRAP:2047 W Dartmouth: Marquez	14A	LMH	\$5,000.00
2022	4	327	6710950	EMRAP:2180 W Plymouth:Erickson	14A	LMH	\$5,000.00
2022	4	328	6695163	EMRAP:1820 W Westminster:Bouillon	14A	LMH	\$5,000.00
2022	4	329	6682172	EMRAP:2037 W Yorksire:Johnson	14A	LMH	\$5,000.00
2022	4	330	6682167	EMRAP:1612 W Dartmouth:Thomas	14A	LMH	\$4,645.00
2022	4	331	6719804	EMRAP:5434 N Stuart:Sims	14A	LMH	\$2,994.40
2022	4	334	6719805	EMRAP:586 Lake City Lane:Bridges	14A	LMH	\$4,500.00
2022	4	336	6800131	EMRAP:1851 W Dartmouth Circle	14A	LMH	\$5,000.00
2022	4	337	6800143	EMRAP: 455 Sammy Court - Saunders	14A	LMH	\$5,000.00
					14A	Matrix Code	\$51,692.10
2022	4	333	6712767	EMRAP Administration PY 2022	14H	LMH	\$7,297.07
2022	4	333	6733427	EMRAP Administration PY 2022	14H	LMH	\$4,044.62
2022	4	333	6801644	EMRAP Administration PY 2022	14H	LMH	\$5,243.51
					14H	Matrix Code	\$16,585.20
2021	1	317	6820593	NIC Venture Microgrants	18B	LMCSV	(\$5,000.00)



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
							188
							Matrix Code (\$5,000.00)
Total							\$508,082.86

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2021	1	315	6715630	No	United Way Childcare Scholarship	B21MC160007	EN	05D	LMC	\$19,224.52
2021	1	315	6752906	No	United Way Childcare Scholarship	B21MC160007	EN	05D	LMC	\$13,122.56
2021	1	315	6763976	No	United Way Childcare Scholarship	B21MC160007	EN	05D	LMC	\$2,652.92
									05D Matrix Code	\$35,000.00
2022	1	348	6801644	No	CDAIDE Subsistence Program	B22MC160007	EN	05Q	LMC	\$13,673.27
									05Q Matrix Code	\$13,673.27
Total										\$48,673.27

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	5	332	6733427	General Administration	20		\$8,862.85
2022	5	332	6801644	General Administration	20		\$20,809.34
						20 Matrix Code	\$29,271.99
2021	5	305	6652692	General Administration	21A		\$11,693.16
2021	5	305	6652695	General Administration	21A		\$11,470.02
2021	5	305	6712767	General Administration	21A		\$17,082.38
2021	5	305	6733427	General Administration	21A		\$5,523.19
						21A Matrix Code	\$45,778.75
Total							\$75,050.74