

PROPOSED FEE INCREASES FOR THE NOVEMBER 19, 2019 PUBLIC HEARING

HISTORY: The City is required to hold a public hearing for proposed fees in excess of five percent (5%) pursuant to Idaho Code 63-1311A. While some of the fees listed below are simply being clarified and/or removed, which is not required to be included in the public hearing, it is staff's desire to keep all changes together for ease of tracking all changes. The following is an explanation of the changes for each department and the proposed fees. Please note that all other fees remain the same, these are simply the proposed changes.

ADMINISTRATION: The Administration Department requests an update to the public parking fee structure. The Parking Commission and the City Council agreed to a seasonal pass for City and Kootenai County residents for a 2-hour parking period at McEuen and Memorial. Additionally, they agreed to remove event parking other than on the 4th of July, as well as a few clarifications/amendments regarding monthly parking permits. These fees reflect those recommendations.

PARKING FEES:

Coeur d'Alene Avenue Parking Structure

Event Parking:

- 4th of July \$ ~~10.00~~7.00/parking space
- ~~Holiday Lighting Parade~~ \$ ~~10.00~~/parking space
- ~~Art on the Green/Street Fair~~ \$ ~~10.00~~/parking space
- ~~Car d'Alene - Friday - Saturday~~ \$ ~~10.00~~/parking space
- ~~Half Ironman~~ \$ ~~10.00~~/parking space

Secured Parking:

- Monthly permit \$~~75.00~~50.00/month

McEuen Parking Structure

Monthly Parking Permits:

- Parking Passes \$~~35~~20/month plus processing fee (Not pro-rated)
- Parking Passes – Downtown Association Member ~~after May 1, 2019~~ \$25/month plus processing fee

Annual Passes:

<u>Coeur d'Alene City Residents</u>	<u>\$10.00/year/vehicle</u>
<u>Kootenai County Residents</u>	<u>\$20.00/year/vehicle</u>

Event Parking:

- 4th of July (all day) \$ 7.00/parking space
- ~~Holiday Lighting Parade (½ day)~~ \$ ~~15.00~~/parking space
- ~~Art on the Green/Street Fair (all day)~~ \$ ~~10.00~~/parking space
- ~~Car d'Alene - Noon Friday, all day Saturday~~ \$ ~~10.00~~/parking space
- ~~Half Ironman - All day~~ \$ ~~15.00~~/parking space

Independence Point Parking

Event parking:

4th of July (all day)	\$ 7.00/parking space
Holiday Lighting Parade (½ day)	\$ 20.00/parking space
Art on the Green/Street Fair (all day)	\$ 10.00/parking space
Car d'Alene Noon Friday, all day Saturday	\$ 10.00/parking space
Half Ironman All day	\$ 20.00/parking space

Museum Parking Lot

Event parking:

4th of July (all day)	\$ 7.00/parking space
Holiday Lighting Parade (½ day)	\$ 15.00/parking space
Art on the Green/Street Fair (all day)	\$ 10.00/parking space
Car d'Alene Noon Friday, all day Saturday	\$ 10.00/parking space
Half Ironman All day	\$ 15.00/parking space

Memorial Field Public Parking Lot

Annual Passes:

<u>Coeur d'Alene City Residents</u>	<u>\$10.00/year/vehicle</u>
<u>Kootenai County Residents</u>	<u>\$20.00/year/vehicle</u>

Event parking:

4th of July (all day)	\$ 7.00/parking space
Holiday Lighting Parade (½ day)	\$10.00/parking space
Art on the Green/Street Fair (all day)	\$10.00/parking space
Car d'Alene Noon Friday, all day Saturday	\$ 10.00/parking space
Half Ironman All day	\$ 10.00/parking space

BUILDING: The building permits have traditionally been based on the valuation of the project. these fees were originally set in 1997 through the Uniform Building code, then amendment in 2003 through International Building code. The Building Department has discussed these valuation fee changes and found them to be in alignment with the County and the City of Post Falls. They were discussed at the October NIBCA meeting and are requesting the prior valuation fees be repealed and the newly proposed fees be enacted. Additionally, they would like to level the building and mechanical inspection fees to \$50.00, previously one was \$47.00 and the other was \$53.00; however, they are completed by the same inspector at the same wage rate. Attached please find the International Code Council guidance, which was utilized in setting the fees.

BUILDING PERMIT FEES <i>Table 1-A</i>	
<u>Other Inspections and Fee</u>	
Inspections outside of normal business hours	(Min. charge – 2 hours) \$47.00/hr.* \$50
Re-inspection fees assessed under provisions of Sec. 305.8	\$47.00/hr.* \$50
Inspections for which no fee is specifically indicated	(Min. charge – ½ hour) \$47.00/hr.* \$50
Additional plan review required by changes, additions or revisions to plan	\$47.00/hr.* \$50
For use of outside consultants for plan checking and inspections or both	Actual Cost**
*Or the total hourly cost to the jurisdiction, whichever is greatest. This cost shall include supervision, overhead, equipment, hourly wages and fringe benefits of the employees involved	
**Actual costs include administrative and overhead costs.	
<u>Demolition Permits</u>	
Demolition (Residential)	\$30.00 \$50.00
Demolition (Commercial)	\$60.00 \$90.00
<u>Mandated Abatement</u>	
Abatement of Dangerous Building	Original Fee + 50% (100.00 minimum)
<u>Manufactured Home/Setting Permit</u>	
Permit Fee	\$60.00 80.00/Section + \$25.00 Plan check fee
BUILDING <i>Table No. 3-A</i>	
<u>Mechanical Permit Fees</u>	
<u>Other Inspections and Fees</u>	
Inspections outside of normal business hours	(Min. charge – 2 hours) \$53.00/hr.* \$50
Re-inspection fees assessed under provisions of Section 305(g)	\$53.00/hr.* \$50
Inspections for which no fee is specifically indicated	(Min. charge – ½ hour) \$53.00/hr.* \$50
Additional plan review required by changes, additions or revisions to approved plans	(Min. charge – 1/2hour) \$53.00/hr.* \$50

*Or the total hourly cost to the jurisdiction, whichever is the greatest. This cost shall include supervision, overhead, equipment, hourly wages and fringe benefits of the employees involved.

Building Valuation data:

Square Foot Construction Cost a,b,c,d

<u>Occupancy (Group)</u>	<u>IA</u>	<u>IB</u>	<u>IIA</u>	<u>IIB</u>	<u>IIIA</u>	<u>IIIB</u>	<u>IV</u>	<u>VA</u>	<u>VB</u>
<u>A-1 Assembly, theaters, with stage</u>	<u>246.61</u>	<u>238.50</u>	<u>232.82</u>	<u>223.18</u>	<u>209.86</u>	<u>203.80</u>	<u>216.12</u>	<u>191.69</u>	<u>184.50</u>
<u>A-1 Assembly, theaters, without stage</u>	<u>225.65</u>	<u>217.54</u>	<u>211.85</u>	<u>202.22</u>	<u>189.15</u>	<u>183.09</u>	<u>195.16</u>	<u>170.98</u>	<u>163.79</u>
<u>A-2 Assembly, nightclubs</u>	<u>191.96</u>	<u>186.56</u>	<u>182.12</u>	<u>174.70</u>	<u>164.94</u>	<u>160.39</u>	<u>168.64</u>	<u>149.29</u>	<u>144.33</u>
<u>A-2 Assembly, restaurants, bars, banquet halls</u>	<u>190.96</u>	<u>185.56</u>	<u>180.12</u>	<u>173.70</u>	<u>162.94</u>	<u>159.39</u>	<u>167.64</u>	<u>147.29</u>	<u>143.33</u>
<u>A-3 Assembly, churches</u>	<u>226.69</u>	<u>218.58</u>	<u>212.89</u>	<u>203.26</u>	<u>191.60</u>	<u>185.54</u>	<u>196.20</u>	<u>173.43</u>	<u>166.24</u>
<u>A-3 Assembly, general, community halls, libraries, museums</u>	<u>190.63</u>	<u>182.52</u>	<u>175.84</u>	<u>167.20</u>	<u>153.09</u>	<u>148.07</u>	<u>160.14</u>	<u>134.97</u>	<u>128.78</u>
<u>A-4 Assembly, arenas</u>	<u>224.65</u>	<u>216.54</u>	<u>209.85</u>	<u>201.22</u>	<u>187.15</u>	<u>182.09</u>	<u>194.16</u>	<u>168.98</u>	<u>162.79</u>
<u>B Business</u>	<u>197.81</u>	<u>190.62</u>	<u>184.70</u>	<u>175.70</u>	<u>160.65</u>	<u>154.63</u>	<u>168.95</u>	<u>141.15</u>	<u>134.99</u>
<u>E Educational</u>	<u>209.43</u>	<u>202.23</u>	<u>196.97</u>	<u>188.01</u>	<u>175.28</u>	<u>166.43</u>	<u>181.55</u>	<u>153.08</u>	<u>148.70</u>
<u>F-1 Factory and industrial, moderate hazard</u>	<u>117.60</u>	<u>112.19</u>	<u>105.97</u>	<u>101.84</u>	<u>91.54</u>	<u>87.26</u>	<u>97.61</u>	<u>75.29</u>	<u>70.95</u>
<u>F-2 Factory and industrial, low hazard</u>	<u>116.60</u>	<u>111.19</u>	<u>105.97</u>	<u>100.84</u>	<u>91.54</u>	<u>86.26</u>	<u>96.61</u>	<u>75.29</u>	<u>69.95</u>
<u>H-1 High Hazard, explosives</u>	<u>109.99</u>	<u>104.58</u>	<u>99.35</u>	<u>94.22</u>	<u>85.14</u>	<u>79.87</u>	<u>89.99</u>	<u>68.89</u>	<u>N.P.</u>
<u>H234 High Hazard</u>	<u>109.99</u>	<u>104.58</u>	<u>99.35</u>	<u>94.22</u>	<u>85.14</u>	<u>79.87</u>	<u>89.99</u>	<u>68.89</u>	<u>63.56</u>
<u>H-5 HPM</u>	<u>197.81</u>	<u>190.62</u>	<u>184.70</u>	<u>175.70</u>	<u>160.65</u>	<u>154.63</u>	<u>168.95</u>	<u>141.15</u>	<u>134.99</u>
<u>I-1 Institutional, supervised environment</u>	<u>197.83</u>	<u>191.05</u>	<u>185.12</u>	<u>177.91</u>	<u>163.28</u>	<u>158.81</u>	<u>178.06</u>	<u>146.98</u>	<u>142.33</u>
<u>I-2 Institutional, hospitals</u>	<u>330.92</u>	<u>323.73</u>	<u>317.81</u>	<u>308.81</u>	<u>292.72</u>	<u>N.P.</u>	<u>302.06</u>	<u>273.22</u>	<u>N.P.</u>
<u>I-2 Institutional, nursing homes</u>	<u>229.68</u>	<u>222.49</u>	<u>216.58</u>	<u>207.57</u>	<u>193.53</u>	<u>N.P.</u>	<u>200.83</u>	<u>174.02</u>	<u>N.P.</u>
<u>I-3 Institutional, restrained</u>	<u>224.86</u>	<u>217.67</u>	<u>211.75</u>	<u>202.75</u>	<u>188.96</u>	<u>181.94</u>	<u>196.00</u>	<u>169.45</u>	<u>161.29</u>
<u>I-4 Institutional, day care facilities</u>	<u>197.83</u>	<u>191.05</u>	<u>185.12</u>	<u>177.91</u>	<u>163.28</u>	<u>158.81</u>	<u>178.06</u>	<u>146.98</u>	<u>142.33</u>
<u>M Mercantile</u>	<u>142.95</u>	<u>137.54</u>	<u>132.11</u>	<u>125.68</u>	<u>115.38</u>	<u>111.83</u>	<u>119.62</u>	<u>99.73</u>	<u>95.77</u>
<u>R-1 Residential, hotels</u>	<u>199.70</u>	<u>192.92</u>	<u>186.99</u>	<u>179.78</u>	<u>164.90</u>	<u>160.43</u>	<u>179.93</u>	<u>148.60</u>	<u>143.96</u>

<u>R-2 Residential, multiple family</u>	<u>167.27</u>	<u>160.49</u>	<u>154.56</u>	<u>147.35</u>	<u>133.71</u>	<u>129.23</u>	<u>147.50</u>	<u>117.40</u>	<u>112.76</u>
<u>R-3 Residential, one- and two-family ^e</u>	<u>155.84</u>	<u>151.61</u>	<u>147.83</u>	<u>144.09</u>	<u>138.94</u>	<u>135.27</u>	<u>141.72</u>	<u>130.04</u>	<u>122.46</u>
<u>R-4 Residential, care/assisted living facilities</u>	<u>197.83</u>	<u>191.05</u>	<u>185.12</u>	<u>177.91</u>	<u>163.28</u>	<u>158.81</u>	<u>178.06</u>	<u>146.98</u>	<u>142.33</u>
<u>S-1 Storage, moderate hazard</u>	<u>108.99</u>	<u>103.58</u>	<u>97.35</u>	<u>93.22</u>	<u>83.14</u>	<u>78.87</u>	<u>88.99</u>	<u>66.89</u>	<u>62.56</u>
<u>S-2 Storage, low hazard</u>	<u>107.99</u>	<u>102.58</u>	<u>97.35</u>	<u>92.22</u>	<u>83.14</u>	<u>77.87</u>	<u>87.99</u>	<u>66.89</u>	<u>61.56</u>
<u>U Utility, miscellaneous</u>	<u>85.30</u>	<u>80.55</u>	<u>75.51</u>	<u>71.75</u>	<u>64.72</u>	<u>60.49</u>	<u>68.56</u>	<u>51.18</u>	<u>48.73</u>

a. Private garage use Utility, misc. b. Deduct 20% for shell-only buildings c. N.P.= Not permitted d. Local modifier .80 e. One/Two family modifier .80

ONE AND TWO FAMILY DWELLINGS

New Construction \$97.97

Addition 80.39

PATIOS/DECKS

Deck \$12.00

Deck with cover 20.00

Patio/deck cover only 16.00

Enclosed deck/patio w/cover 21.00

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PLAN REVIEW FEES

Commercial - 65% of building valuation

One/Two family -10% of building value

Review fees after permit issuance -\$50.00 per hour (1/2 hour minimum)

ONE/TWO FAMILY BASEMENTS

Finished \$80.39

Unfinished 53.59

Complete unfinished basement 27.00

REMODEL

One/two family dwelling \$20.00

Commercial 20% of adjusted sq. ft. construction cost

RE-INSPECT

Any \$50.00

RESIDENTIAL GARAGE

Attached/detached \$36.55

Carport 18.00

Pole building 21.00

DEMOLITION

One/two family dwelling	\$50.00
Commercial	90.00

MISC. PERMIT

Moving	\$60.00
Foundation	10% of building permit

EDVIR I# P I# P X P # DOXDWRQ # R U # JHURR I # SHUP IWV #				
Sursrvhg#Z run#	Dvskdo#Frp sJrc#	Fhgdu#	P hwd#Jle#	Exb#ks#
	Vkbgjdv#	Vkdnhv2vkbgjdv#		Urcg2Iw#
UhUrr#	'4532txduh#	'4932txduh#	'4932txduh#	'4532txduh#
Whdu#i#lgg#h0	'4932txduh#	'5332txduh#	'5332txduh#	'4:32txduh#
urr#				

FINANCE: The Finance Department proposes a 5% increase in the street light fee, which equals a \$0.14 increase. The fees are being increased to cover increased costs in electrical and repairs.

STREET LIGHTING

Fees: \$2.7185/month

MUNICIPAL SERVICES: The following proposed fees for film production permits were reviewed at the October 14, 2019 CDATV Committee meeting. Most film companies are coming to town with a much smaller crew and no need for closure of streets and/or sidewalks. The CDATV Committee reviewed this fee structure and believe it is in line with current uses. additionally, the Municipal Services Department reviewed the staff time utilized for business licenses and permits and have some increases based on actual time utilized for the issuance of those licenses. Additionally, the reinspect fee for sign inspections is being into constancy with the building department re-inspect fee, as that is the staff that usually provides the inspection.

Most Productions = Low Impact:	\$100.00 per day of filming
Medium Impact	\$200.00 per day filming
High Impact	\$300.00 per day
Low Impact	
• 0-10 Crew members	• \$150.00 refundable deposit for:
• Public facility use of up to 5 days	Small local feature
	Independent feature
	Short or documentary
	Commercial photography (ex., still print ads, catalog shots, etc.)
	Small video productions
Medium Impact	
• 11-15 Crew members	• \$250.00 refundable deposit for:

• Public facility use of 6-14 days	extended timeframe of filming
High Impact	
• 16-20 Crew members	• \$500.00 refundable deposit for:
• Public facility use of 16-21 days	Mid-sized or major studio feature films
	Local or national commercials
	Made for TV movies or series
	Music videos
***Crews larger than 20 members and/or filming longer than 21 days will go through the City Special Events/Street Closure process	

MUNICIPAL SERVICES

SAFE AND SANE FIREWORKS

Firework Stand Permit ~~\$125.00~~ 160.00/location plus \$100.00 security deposit
Reinspect Fee: \$40.00

** Note reinspect fees may be subtracted from the security deposit

DOOR TO DOOR SOLICITATION

Business License ~~\$50.00~~ 62.50

DRAIN LAYER

Drain Layer Contractor ~~\$40.00~~ 45.00
Drain Layer License ~~\$20.00~~ 25.00

HOME OCCUPATION

Home Occupation Certificates ~~\$25.00~~ 50.00
Renewal Certificates \$25.00

MASSAGE THERAPY/FACILITY

Massage Facility, New ~~\$60.00~~ 120.00
Fire Inspection Fee \$40.00
Massage Facility, Renewal \$60.00

NEWSRACKS

Annual fee \$50.00

TAXI CAB

New Company License \$50.00
Renewal \$50.00
Per vehicle tag \$ ~~2.50~~ 20.00
Vehicle Change
Re-license Fee ~~\$10.00~~ 20.00

SIGN PERMITS

Other Fees
Re-inspect fee when site not prepared – inspection not cancelled ~~\$47.00~~ 50.00

PARKS AND RECREATION: The department has created some additional categories related to burials, removed some fees that are no longer offered, and raised and lowered a few based on actual staff time needed for the service. The Recreation Division is requested increasing fees based on staffing costs, as well as an increase to league fees that has not occurred since 2005. Sponsorship fees have been reorganized to limit the number of categories with some increases.

Cemetery Lots

Adult – raised headstone Riverview Sections T&U \$1,000.00

*Veteran – ~~Double-Depth~~ (Sect. B) \$ ~~250.00~~ 300.00

Niche

Single-~~Forest~~ \$1,000.00

Companion- ~~Forest~~ \$1,900.00

Single- Riverview \$ 700.00

Companion – Riverview \$1,000.00

Opening and Closing - Full

Adult

~~Holidays~~ \$ ~~900.00~~

~~Opening and Closing Double Depth (Veterans Section Only)~~

~~Bottom – Weekday to 3:00 p.m. \$ 600.00~~

~~Bottom – Weekday after 3:00 p.m. \$ 700.00~~

~~Bottom – Saturday \$ 950.00~~

~~Top – Weekday to 3:00 p.m. \$ 500.00~~

~~Top – Weekday after 3:00 p.m. \$ 575.00~~

~~Top – Saturday \$ 825.00~~

Other

~~Double-Depth Liner Delivery~~ \$ ~~200.00~~

CITY PARK USE AND OTHER CITY PROPERTY

Daily Fees:

Park Gazebo-Cd'A Residents \$ ~~75.00~~ 100.00

Park Gazebos –Non-Cd'A Residents ~~\$100.00~~ 150.00

City Park Bandshell – ~~Cd'A Resident~~ ~~\$125.00~~ 150.00

City Park Bandshell – Non-Resident \$200.00

Riverstone Amphitheater – ~~Cd'A Resident~~ ~~\$125.00~~ 150.00

Riverstone Amphitheater – Non- Resident \$200.00

Monitoring – per Event \$ ~~25.00~~ 35.00/hour

McEuen Rentals:

½ Pavilion (Resident)	\$75.00 per time block
½ Pavilion (Non-resident)	\$100.00 per time block
Whole Pavilion (Resident)	\$150.00 per time block
Whole Pavilion (Non-resident)	\$200.00 per time block

Tennis Court Rental

Tennis Court Rental (Organized groups only)	\$2.00 per hour/per court
Tennis Court Rental (Non-profit groups)	\$15.00 per hour/per court
Tennis Court Rental	\$25.00 per hour/per court

RIVERSTONE/CITY PARK/MCEUEN/ALCOHOL PERMIT FEES

Security Permit (\$2 50 .00/hr. 4, hr. min.)	\$ -100.00-80.00
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RECREATION FEE:

Activity	City Resident	Non-Resident
YOUTH:		
Softball	\$15.00 <u>20.00</u>	\$25.00 <u>30.00</u>
Baseball	\$15.00 <u>20.00</u>	\$25.00 <u>30.00</u>
Flag Football	\$15.00 <u>20.00</u>	\$25.00 <u>30.00</u>
Golf Lessons	\$45.00	\$45.00 <u>55.00</u>
Soccer	\$15.00 <u>20.00</u>	\$25.00 <u>30.00</u>
Swim Lessons (City Beach)	\$25.00	\$30.00
Swim Lessons (McGrane Center)	\$36.00 <u>38.00</u>	\$36.00 <u>38.00</u>
Tennis Lessons	\$35.00	\$35.00 <u>40.00</u>
Tennis League	\$5.00	\$10.00
Basketball Camp	\$30.00 <u>35.00</u>	\$35.00 <u>40.00</u>
Volleyball Camp	\$35.00	\$35.00 <u>40.00</u>
Pickle Ball	\$15.00	\$15.00
Mini Kickers	\$35.00	\$35.00 <u>40.00</u>

ADULT:

Tennis Lessons	\$31.00 <u>45.00</u>	\$31.00 <u>55.00</u>
Tennis League	\$10.00	\$20.00
Open Volleyball	\$1.00	
Drop in Basketball	\$2.00 <u>3.00</u>	
Drop in Pickleball	\$2.00 <u>3.00</u>	

LEAGUE FEES:

Leagues	# on @	Team	Cost	=	Player's	Fees	Sponsor	Fees	Total	Propose Flat Fees
Softball										
Men/Women	14	@	\$25	=	\$350		\$380		\$730	\$715
Coed	14	@	\$25	=	\$350		\$290		\$640	\$715

Church/Seniors/

Fall Coed	14	@\$16 =	\$230	\$270	\$500	<u>\$560</u>
Fall Seniors	14	@\$10 =	\$140	\$170	\$310	<u>\$560</u>

Preseason Tournament \$100

Basketball

Winter	11	@\$20 =	\$220	\$330	\$550	<u>\$565</u>
Spring	10	@\$16 =	\$160	\$220	\$380	<u>\$385</u>

SPONSORSHIP FEES:

Youth Sponsorship Fees	\$135.00 <u>145.00</u>
Youth Competitive Basketball	\$435.00 <u>455.00</u>
Adult Volleyball (Short Schedule)	\$200.00/team
Adult Volleyball (Women's)	\$175.00/team
Adult Coed Volleyball	\$140.00/team + \$18.00/player
Senior Boys Team	\$125.00/team
Youth Competitive Basketball	\$350.00/team
AAU Tournament Fee	\$200.00 <u>285.00</u>

NOTE: Sales tax will be required as applicable

OTHER FEES:

Field Rental – Tournaments	\$30.00 <u>35.00</u> /team
Field Lighting (Sunset, McEuen , Memorial)	\$35.00 <u>40.00</u> /hour
Field Maintenance	\$25.00 <u>35.00</u> /one-time fee
Gym Rental	\$15.00 <u>20.00</u> /hr

PLANNING: The city code notes that violations of the overall code shall be a misdemeanor unless an infraction violation is specifically noted. The Short-term rental code states the violation fee would be set by Resolution of the Council. Unfortunately, it was not included in the last fee update, so this is a housekeeping matter. Additionally, the department would like to begin charging a re-inspect fee, set the same as the Building Division fee in order to provide consistency through the City.

VIOLATIONS

Short Term Rental-

Violations/Civil Penalty: \$100.00

Other Fees

Re-inspect fee when site not prepared – inspection not cancelled \$50.00

POLICE DEPARTMENT: The Police Department is seeking increase fees for this program to equal current pay and overtime costs associated, as well as benefit and department expenses. This program began in 2015, and is utilized when an event/private business requests police

Security/Traffic Control

BOUNDARY LINE ADJUSTMENT

<u>All</u>	<u>\$ 50.00</u>
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All	\$ 75.00 90.00
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