



Fifth Program Year CAPER

The CPMP Fifth Consolidated Annual Performance and Evaluation Report includes Narrative Responses to CAPER questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

The grantee must submit an updated Financial Summary Report (PR26).

PY 2012

GENERAL

Executive Summary

Plan Year 2012 focused on four major activities: Acquire land to increase affordable housing for rent; the Community Grant program which is part of a competitive and/or informal process (appropriate projects may be located anywhere providing the beneficiaries are LMI residents of Coeur d'Alene); Improvement to the City's sidewalks; and the Emergency Minor Repair and Accessibility Program to assist LMI homeowner's with safety and sanitation issues.

One popular program is the Emergency Minor Home Repair & Accessibility Program (EMRAP) is designed to help low-to-moderate income homeowners correct building conditions that threaten the health and safety, or the soundness of their home. Two additional projects were completed in 2012 using the remaining Plan Year 2011 funds and thirteen projects have been completed in Plan Year 2012.

While the City's population and sophistication have reached the echelon of entitlement status, Coeur d'Alene retains the small town "feel" and ability to work with the community for the betterment of its LMI Citizens beyond CDBG funding. The City continues to work with agencies, church groups, organizations, businesses, and private citizen's to provide warming shelters when temperatures dip to life threatening lows. When, and for how long shelter may be required cannot be forecast with any certainty, yet when the need is felt, forces mobilize and the resources are made available for as long they are needed.

The City's entitlement allocation of \$262,325 for PY 2012 is not large enough to fund substantial housing projects or rehabilitation on a neighborhood size scale. The City is focusing on partnerships and collaborations where their modest funding, may tip the balance toward a successful project. The City of Coeur d'Alene remains committed to supporting and promoting activities and programs that benefit LMI residents and all citizens. The City advocates education and outreach to create a strong, involved, and aware populous who want to participate in community improvement. The City hopes for continued growth of the Entitlement Program with widespread benefits through increased participation from stakeholders, innovative proposals, and public enthusiasm.

General Questions

1. Assessment of the one-year goals and objectives:

a. Describe the accomplishments in attaining the goals and objectives for the reporting period.

In Plan Year 2012, the City of Coeur d'Alene focused on four activities as identified in the Consolidated Plan.

Acquire Land. To further the goal of providing affordable housing for rent to LMI residents. (The Consolidated Plan acknowledges that there is a need for both rental and for sale housing for LMI persons as noted in the Housing Needs Assessment updated by the BBC in 2011.) The City allocated a total of \$350,000 to purchase a 7-unit rental property located at 106 Homestead Avenue. The City is being repaid with CDBG dollars over a 4 year period. The City allocated \$118,167 in Plan Year 2012 funds for this activity. The final payment in the amount of \$106,833 will be made using Plan Year 2013 funds at which time the benefits of this acquisition will be realized and reported.

Community Grant Program. This program supports Community Projects to benefit LMI Citizens. This year these funds were awarded to NIHC to be used for a septic tank abatement project located at 3285 Fruitland Lane to support an LMI duplex project. However, NIHC decided not to move forward with this project due to lack of other funding. The \$25,000 allocated for this project was then moved, by minor amendment, to the EMRAP program.

The City continues to build the successful Emergency Minor Repair and Accessibility Program (EMRAP), instituted during the City's first year as an entitlement recipient. This year the City's budget to assist LMI homeowners with safety repairs and sanitation issues was \$40,000.00. After additional funding was not obtained for the septic tank abatement project in the Community Grant Program those funds were transferred, by a minor amendment, to EMRAP line-item giving this program a total budget of \$65,000.00. The program provides up to \$5,000 of grant funding to correct problems such as broken sewer lines, leaking roofs, sagging floors, inoperable furnaces or hot water heaters, etc. Thirteen LMI homeowners have had projects completed during Plan Year 2012. Word of mouth has become a common and effective marketing tool; however, the City also advertises the program through distribution of brochures, posting information on their website, announcements during (televised) City Council meetings, and networking with area service providers such as the Community Action Partnership.

Repair and replacement of sidewalks. During this plan year, the City started the design work for the Harrison Street Sidewalk project. This project is within LMI census block areas, specifically Harrison Avenue North, from 7th Street to 15th Street (Census Tract 13 Block 2) and Harrison Avenue South, from Government Way to 7th Street (Census Tract 14, Blocks 1 and 2). This area was previously identified as a priority in the City's five-year sidewalk plan by the ad hoc sidewalk committee. This is a two year project with the first year (PY 2012) being devoted to planning and environmental review activities and (PY 2013) will complete construction with the work being completed by City Street Department Staff.

The City allocated 20% for administration. They have contracted with Panhandle Area Council to provide professional services for grant administration. The remaining administrative funds are used to attend and provide training, purchase brochures and other educational materials, provide for legal notices and other administrative requirements of the program process.

b. Provide a breakdown of the CPD formula grant funds spent on grant activities for each goal and objective.

See **Attachment "A."**

c. If applicable, explain why progress was not made towards meeting the goals and objectives.

All projects and activities for Plan Year 2012 are progressing as anticipated. The only goal in the Consolidated Plan that has not been funded is economic development. The City is open to economic development projects submitted through the Community Opportunity Grant program, or suggestions from businesses or citizens, to date no requests have been identified, or brought forward. The City will continue to encourage proposals and explore economic development ideas when they are presented.

2. Describe the manner in which the recipient would change its program as a result of its experiences.

In the first five years of the program changes were primarily focused in areas of planning and communication. Now that the City is more proficient in the development phase of instituting projects, they are devoting more resources toward implementation. Specific elements for immediate improvement have concentrated on documentation (expansion of data) and HUD sub-recipient monitoring checklists.

3. Affirmatively Furthering Fair Housing:

a. Provide a summary of impediments to fair housing choice.

The City's Analysis of Impediments has identified four barriers or impediments to fair housing: 1. Citizens could be better informed. 2. Landlords, developers and HOAs would benefit from education about fair housing laws and ADA. 3. Lack of accessible sidewalks. 4. Lack of accessible parking downtown.

b. Identify actions taken to overcome effects of impediments identified.

Lack of Fair Housing knowledge is something the City can and has addressed. The City of Coeur d'Alene provided space for Fair Housing Training by the Intermountain Fair Housing Council (IFHC) this year. The IFHC provides education and awareness materials (such as HUD brochures) to all attendees.

The City posts information on their website, airs training on the (local access) CDA TV, channel 19, displays posters on City public bulletin boards at City Hall and Customer Service Center, and when possible attends the Fair Housing Forum meetings via conference call. The City published the annual

Notice of Fair Housing Resolution on April 2, 2013. The annual Fair Housing Month Proclamation was presented on April 16, 2013.

The City entered into a co-sponsorship agreement with the City and County of Spokane, the Spokane Housing Authority, Northwest Fair Housing Alliance, Washington Human Rights Commission, Spokane Low-Income Housing Consortium and HUD to work as partners for the 2013 Fair Housing Conference held April 11, 2013. The conference was attended by almost 300 registered individuals, 15 of those were from North Idaho.

The City continues to make strides with regards to their sidewalk accessibility issues. They have already completed a successful project on 7th Street and with PY 2012 funds they began the two-year Harrison Avenue project. This project is within LMI census block areas, specifically Harrison Avenue North from 7th Street to 15th Street (Census Tract 13 Block 2) and Harrison Avenue South from Government Way to 7th Street (Census Tract 14, Blocks 1 and 2). The City Council created a new "ADA Sidewalk Hazard Abatement Program" that will support systematic sidewalk repairs. Tied to foregone taxes, the ADA Sidewalk Hazard Abatement Program is budgeted at \$200,000 per year, and will produce approximately 5,000 lineal of sidewalk repairs annually, based on a five-year plan.

A new project began the week of March 18, 2013 in downtown Coeur d'Alene called the McEuen Field/Front Avenue Improvements Project. The project scope includes ADA accessible parking, including the installation of two accessible elevators that will provide full access to covered parking at the third street public parking facility. The Front Avenue portion of the project includes several accessible parking stalls at each intersection along Front Avenue. This project is estimated to be complete by November 2013. Funding for this project is coming from the Lake City Development Corporation URA, City funds, LID funds and donations, no CDBG funds were used for this project.

4. Describe Other Actions in Strategic Plan or Action Plan taken to address obstacles to meeting underserved needs.

The City continues to work with local organizations such as St. Vincent de Paul, North Idaho Housing Coalition, the Committee to End Homelessness, IHFA, the Region I Homeless Coalition (aka Continuum of Care), and other government and non-profit organizations to identify areas of need and appropriate activities to mitigate the problems as resources allow. While not funded with CDBG funds, the H.E.L.P. (Helping Empower Local People) Center is an excellent partner in this process. An innovative partnership lead by St. Vincent de Paul provides office space and basic operating functions in a "one stop shop" so that LMI persons can make inquiries and receive services ranging from employment searches to housing assistance to basic health care. The obstacles to meeting underserved needs are as varied as the individuals who seek assistance. As organizations and agencies record program activities including successes and failures, adjustments are made to the process to incorporate the most effective methodologies and modify or eliminate those that are not working. The process is on-going and as flexible as possible (within the confines of established regulations) to address the conditions and circumstances relevant to Coeur d'Alene.

Additionally, the City will continue to support warming shelters and the annual Project Homeless Connect events.

5. Leveraging Resources

a. Identify progress in obtaining “other” public and private resources to address needs.

The City has established a Community Grant Opportunity program when funding allows. Agencies, organizations, businesses, and citizens are invited to submit grant applications for projects that meet a National Objective and a goal of the City’s Consolidated Plan. These entities, many of whom serve LMI populations, are an excellent source of ideas and options for meeting the needs of the LMI residents and seek various sources of funding to complete program services. The City has posted a policy to their website regarding the protocol to address situations that are too unique to be included in annual planning. The City accepts, reviews, and considers requests for funding from community members, organizations, developers, businesses, et al regarding the priorities set forth in the Consolidated Plan. The City has an open door policy regarding discussion of large projects and determination of the priority of funding.

b. How Federal resources from HUD leveraged other public and private resources.

The Community Grant Opportunity program is designed to provide federal funds in partnership with other resources to further projects that will benefit LMI persons.

CDBG funds in the amount of \$25, 000 were set to be used for a septic tank abatement project with NIHC at 3285 Fruitland Lane in support of an LMI duplex project. Unfortunately NIHC was unable to secure the additional funding needed and the project could not move forward.

The Harrison Avenue Sidewalk project is leveraged with the City funds in the amount of \$51,693.00. This project will replace or rehabilitate 15 blocks of Harrison Avenue from Government Way to 15th Street. Specifically the South side of Harrison Avenue from Government Way to 7th Street is LMI and the North side of Harrison Avenue from 7th Street to 15th Street is LMI. City funds will complete the rest of the sidewalks on Harrison Avenue that are not within the LMI census tracts.

c. How matching requirements were satisfied.

The City of Coeur d’Alene does not require a match for projects under the Community Grant Opportunity program, or for those projects initiated through the City’s open door policy. Only projects that demonstrate a complete and reasonable budget are considered for funding.

Managing the Process

1. Describe actions taken during the last year to ensure compliance with program and comprehensive planning requirements.

The City, with the assistance of Panhandle Area Council (PAC) followed the established procedures for each of the program activities conducted during the plan year. A new 5-year Consolidated Plan and 2013 Annual Action Plan were completed February 12, 2013. Two public forums were held June 13, 2012 and July 19, 2012 requesting input by citizens regarding the new 5-year plan. Prior to making the draft consolidated/annual action plan available to the public a workshop was held with the City Council on September 12, 2012, this meeting, which was open to the public included comments on LMI data questions and the City's plan to end homelessness. The City followed its Citizen Participation Plan in notifying the public. The public hearings were held during regularly-scheduled City Council Meetings and were conducted December 18, 2012 and January 15, 2013. The public comment period for the 5-year consolidated/2013 annual action plan was January 2, 2013 to February 2, 2013 with one positive comment received from the public.

All proposed actions under the Entitlement Program are reviewed for compliance under HUD regulations, specifically that they meet a national objective, constitute an eligible activity, and address one of the goals established by the City within its Consolidated Plan.

The City manages the IDIS reporting and financial aspects of the program. Panhandle Area Council processes pay requests for the City's use in paying vendors and sub-recipients and maintains an accounting of all expenditures, and budgets for each Plan Year and activities under those individual years. The City conducts all draw downs using the IDIS system.

Activities which require procurement are conducted in accordance with the City and HUD's guidelines, whether competitive bidding or a request for proposal/quote. Sub-recipients whose projects require procurement are assisted through this process by Panhandle Area Council (PAC). PAC also prepares the environmental reviews for the City's review and approval.

Citizen Participation

1. Provide a summary of citizen comments.

This CAPER was posted to the City's website at www.cdavid.org and notice published in the Coeur d'Alene Press on May 7, 2013 for public review and comment (May 7, 2013 – May 22, 2013). A summary was presented to the Coeur d'Alene City Council on May 21, 2013, through a public hearing. During the public comment period, no comments were received.

2. In addition, the performance report provided to citizens must identify the Federal funds made available for furthering the objectives of the Consolidated Plan. For each formula grant program, the grantee shall identify the total amount of funds available (including estimated program income), the total amount of funds committed during the reporting period, the total amount expended during the reporting period, and the geographic distribution and location of expenditures. Jurisdictions are encouraged to include maps in describing the geographic distribution and location of investment (including areas of minority concentration). The geographic distribution and expenditure

requirement may also be satisfied by specifying the census tracts where expenditures were concentrated.

A map pinpointing where projects were located is in **ATTACHMENT "B,"** and IDIS Financial Summary Report PR26, and PR23, are included as **ATTACHMENT "C."**

*Please note that Citizen Comments and Responses may be included as additional files within the CPMP Tool.

Institutional Structure

1. Describe actions taken during the last year to overcome gaps in institutional structures and enhance coordination.

The City of Coeur d'Alene is the lead agency for the CDBG funding. The City has established goals under their Consolidated Plan, and will work to integrate City planning, and projects with the related activities of other agencies in the area.

Many of the activities to assist low/moderate income persons, special needs individuals, the homeless, and other disadvantaged groups in Coeur d'Alene and Kootenai County area are delivered through an assortment of well-established programs under the direction of established organizations and agencies such as Idaho Housing and Finance Association (IHFA) and the Disability Action Center. Newer programs such as the H.E.L.P. Center, Supportive Housing Program (SHP), Shelter Plus Care Program and Emergency Shelter (Solutions) Grant Program (ESG) are overseen by St. Vincent de Paul North Idaho, or other local not for profit organizations.

The City recognizes that agencies such as IHFA, who has been acting as the regions public housing authority for many years, have a well-established, successful, and time-tested process in place to deliver needed services to the area. It is the City's position that programs which are meeting the requirements of the residents should be encouraged to request assistance when needed, and that the City's nominal resources can be best used to support the network of organizations and programs already in place.

The City of Coeur d'Alene along with their administrator attends meetings on a regular basis to foster a communication network with these agencies and to remain informed regarding local and regional programs; these meetings include the Region 1 Homeless Coalition monthly meetings and the IHFA Quarterly Housing Roundtable meetings. The City also hosts the 10 year plan to end homelessness meetings. The City provides support as appropriate and practical, including web postings, information on the City's CDATV local broadcast station, distribution of printed materials, consultations and other aid as requested.

Monitoring

1. Describe how and the frequency with which you monitored your activities.

The City uses the appropriate monitoring checklists for the individual projects to ensure that pertinent questions and concerns are addressed and documented. The City will continue to refine this process to be in line with HUD's expectations.

Monitoring can vary by project and activity. The City communicates with Panhandle Area Council (PAC) on an almost weekly basis, either by phone or email, regarding program activities, compliance issues, and outreach actions. The City and PAC continue to meet on the 4th Thursday of each month to discuss overall program issues and to plan for future activities and requirements. Records maintained at PAC are open to the City and funding agencies.

The City and PAC maintain records of meetings with grantees and sub-recipients, photographic records of projects as they are implemented, and meets with project participants during the planning, implementation, and closeout phases, as well as, on request should partners have questions, concerns or suggestions. The City feels monitoring is essential and can be used as a tool for outreach and public education.

2. Describe the results of your monitoring including any improvements.

Communication (with documentation) is a key element of all projects undertaken through the City of Coeur d'Alene's Entitlement program. Questions and concerns are addressed as they arise, and when a programmatic issue is identified, actions to correct the item are incorporated into the overall communications/monitoring plan. Determining realistic schedules has been the most common issue to be addressed. Panhandle Area Council is always available to answer questions for grant recipients and assist to ensure timelines are realistic in nature, and need the City's expectations for timeliness.

The following represents specific monitoring of the City's sub-recipients. Checklists for on-site monitoring have been incorporated in the process and become a part of the formal file record.

Community Action Partnership-Counseling

- 9/17/12 review of budget, demographic data being collected, indirect cost tracking
- on-site review on July 8, 2012 in Coeur d'Alene and July 30, 2012 in Lewiston
- A-133 audit submission confirmed
- Indirect Cost Allocation Plan – verified approval by Idaho H&W
- Project was closed out October 18, 2012

EMRAP Program – At a minimum there are (2) two monitoring visits for each project funded; the first monitoring is done at the beginning of the project and the second is performed at the completion of the project. These projects are usually fast paced and short in duration.

The City of Coeur d'Alene has instituted a comprehensive monitoring and technical assistance program designed to promote communication and accountability. The monitoring process consists of four components: 1) Pre-Assessment, 2) Desk Monitoring, 3) On-Site Monitoring, and 4) Ongoing Technical Assistance. Panhandle Area Council, as Administrators under the City of Coeur d'Alene's CDBG Entitlement Program, has added to their sub-recipient review process the HUD Exhibit Checklist K, OMB Circular A-133 Audits of States,

Local, Governments, and Non-Profit Organizations. The Federal Audit Clearinghouse will be used to obtain audit and reporting information.

1) Pre-Assessment. During the application process, sub-recipients will be evaluated on the capacity of the organization to complete the project as described and will be scored appropriately.

2) Desk Monitoring. Monitoring will be an ongoing process for the City of Coeur d'Alene. A review of the sub-recipient's progress and capacity will be conducted at all stages of the contract. The formal stages of the contract will include draw requests, quarterly reports and closeout. At the end of the contract year, City CDBG staff will comply with all client demographic data reported by the CDBG sub-recipients on their quarterly reports that will become part of the annual CAPER.

3) Risk Analysis. Each program year, sub-recipients are identified that should be monitored.

4) On-Site Monitoring. In addition to desk monitoring, City CDBG staff will conduct a minimum of two on-site monitoring reviews each year. These site visits review sub-recipients' records for program and/or financial compliance. A checklist will be used at these site visits.

5) Ongoing Technical Assistance. The monitoring process will be further enhanced by regular contact between the CDBG grant staff and the CDBG sub-recipients. Constant communication and technical assistance will be offered at all stages of the program from application to close-out to ensure compliance with appropriate regulations. Additionally, CDBG grant staff will remain in contact with other City officials to facilitate any permitting and inspections necessary for any building or construction activities.

3. Self Evaluation

a. Describe the effect programs have in solving neighborhood and community problems.

Considering the size of the City's allocation and the City's own limited resources, the positive impacts of the CDBG Program have been substantial.

Sidewalks are an issue that frequently brings forward public comment. Concerns are divided evenly between safety concerns and apprehension about the cost for repair or replacement to homeowners. The City takes a broader view that well maintained sidewalks provides safe access for anyone using them, creates accessibility, and are instrumental in the City's overall image as a destination for new business and economic growth.

The EMRAP program, which provides minor repairs and accessibility to LMI homeowners has corrected code violations and allowed the participants to remain safely in their homes. While the numbers of persons assisted are not large, there are collateral benefits. Additionally the program helps keep some of the affordable housing stock in a livable condition for many more years.

b. Describe progress in meeting priority needs and specific objectives and help make community's vision of the future a reality.

The City's highest priority needs and objectives as stated in the Consolidated Plan are to promote the increase of housing for sale and rental to LMI citizens. Each of the projects the City has collaborated on represents a small step toward ensuring the availability of safe, sanitary, and secure housing for LMI citizens. The City's entitlement funding is not sufficient to embark on large housing projects on their own; progress will be made in increments, through partnerships.

To address the immediate housing needs of LMI persons, Idaho Housing and Finance Association (IHFA) serves the Idaho Panhandle, including the City of Coeur d'Alene. IHFA has an established system for providing service, which is well received within the region.

The wait period for a HUD Section 8 Voucher has increased from 28 months in 2007 to more than 44 months in 2012. As such, it has become even more challenging to obtain a Section 8 Voucher from IHFA to use in Coeur d'Alene. This indicates even greater need for affordable housing opportunities in the City to meet unmet demand from the Section 8 Voucher program.

c. Describe how you provided decent housing and a suitable living environment and expanded economic opportunity principally for low and moderate-income persons.

The City's CDBG allocation is insufficient to fund the amount of construction and rehabilitation necessary to meet the housing unit needs of the City's LMI residents as noted in the 2011 BBC Housing Needs Assessment.

The City supports Idaho Housing and Finance Association (IHFA), which serves the LMI housing needs of the Idaho Panhandle, including the City of Coeur d'Alene. IHFA administers the Section 8 program in the City of Coeur d'Alene. The amount paid out to assist households during Plan Year 2012 was \$2,032,415.76, assisting 458 households in the City of Coeur d'Alene.

The City's EMRAP program, which provides minor repairs and accessibility to LMI homeowners has corrected code violations and allowed the participants to remain safely in their homes. While the numbers of persons assisted are not large, there are collateral benefits. Additionally the program helps keep some of the affordable housing stock in a livable condition for many more years.

Expanding economic opportunity is a major goal for the City, for all citizens. Organizations such as Jobs Plus focus exclusively on this issue, with the support of all the cities and counties in the Panhandle geographic area. The City's support ranges from localized activities such as the maintenance and repair of sidewalks, to area rejuvenation such as the downtown improvements in conjunction with Lake City Development Corporation (LCDC, Coeur d'Alene's urban renewal agency) to regional participation through representation in Jobs Plus.

d. Indicate any activities falling behind schedule.

No activities are currently behind schedule; however IDIS reports several activities as delayed. IDIS activities #19, #52 and #61 were planned to be

multi-year projects and will not be closed until the projects are complete and the goals set for each project are achieved.

Activity #19 is the Habitat for Humanity that was planned as a 4 year project. The fourth and final unit is scheduled for completion during the summer of 2013 at which time the project will be closed out and the demographic accomplishment data added. Activities #52, #61 and activity #82 for PY 2012 are all linked as the Homestead Avenue acquisition project that is being paid over a four year period. Final payment will be made with PY 2013 funds at which time these activities will be closed out with the demographic accomplishment data added.

e. Describe how activities and strategies made an impact on identified needs.

Housing units that low and moderate-income residents can afford to rent or purchase have been identified as fundamental needs. What constitutes affordable for a specific section of the public is most often expressed as a percentage of gross income, using a formula that incorporates regional data and household size. The formulas do not take into account an individual household's existing debt load or any inconsistencies in their income. The Housing Counseling project offered by Community Action Partnership helps families determine what they can realistically spend on housing, and perhaps more importantly provides information about how to prepare a budget and manage finances.

Attacking the housing problem from another angle is the highly successful EMRAP program. By investing \$5,000 or less, homeowners can safely continue to live in their home, and allow the housing stock to remain viable.

f. Identify indicators that would best describe the results.

Continued funding of previous activities would indicate they were successful. EMRAP in particular has benefitted from word of mouth and neighbor-to-neighbor testimonials. Additionally, as the program grows more and more households are assisted, as the original estimated number for the year was 9 households, while by year-end 13 households were assisted.

g. Identify barriers that had a negative impact on fulfilling the strategies and overall vision.

The top priority for the City is to increase LMI housing stock; however, this is a very expensive venture, which is made more difficult with federal budget cuts and lower annual allocations, and cannot be accomplished without additional financing partners.

h. Identify whether major goals are on target and discuss reasons for those that are not on target.

Lack of funding coupled with reductions in federal funding of the CDBG program result is not enough CDBG funds for a healthy economic development-type project. Although there are no active economic development projects, the City does pursue, through membership in

Panhandle Area Council, support of regional economic development activities. Furthermore, the City is working towards that goal by implementing projects to improve infrastructure and provide a safe and inviting environment to encourage economic development. The City continually seeks partners for leveraging funds to meet the major goals, and currently all goals are on target. Those that are difficult to achieve are in housing and economic development. Providing additional rental and for sale housing for LMI persons is a slow process, but one the City will continue to pursue. Creating economic opportunities is a more difficult task.

i. Identify any adjustments or improvements to strategies and activities that might meet your needs more effectively.

The City will continue to seek and support economic development opportunities. Our hope is that the economy will continue to grow stronger, and partnerships and opportunities for economic development project will surface.

Lead-based Paint

1. Describe actions taken during the last year to evaluate and reduce lead-based paint hazards.

Lead-based paint hazard information is located on the City's website, and packets are provided to EMRAP recipients.

HOUSING

Housing Needs

*Please also refer to the Housing Needs Table in the Needs.xls workbook.

1. Describe Actions taken during the last year to foster and maintain affordable housing.

The City supports Idaho Housing and Finance Association (IHFA), which serves the LMI housing needs of the Idaho Panhandle, including the City of Coeur d'Alene. IHFA has an established system for providing service, which is well received and appreciated within the region.

IHFA administers the Section 8 program in the City of Coeur d'Alene. The amount paid out to assist households during Plan Year 2012 was \$2,032,415.76, assisting 458 households in the City of Coeur d'Alene.

The City also supports North Idaho Housing Coalition (NIHC), the organization implementing Neighborhood Stabilization Funds in the region. NIHC has been very successful in assisting qualifying applicants (most of who are LMI) to purchase homes. In PY 2012 a total of 22 families were assisted with 8 located in Coeur d'Alene; all of which were LMI.

The City, in partnership with St. Vincent de Paul, entered into a long-term land lease of city-owned property to be used for a HUD 811 grant. This 14 unit complex, to be known as the John O'Brian House, is expected to be completed June 2013.

Specific Housing Objectives

- 1. Evaluate progress in meeting specific objective of providing affordable housing, including the number of extremely low-income, low-income, and moderate-income renter and owner households comparing actual accomplishments with proposed goals during the reporting period.**

Based on the tables attached to the Plan Year 2012 Action Plan, the following objects were set with outcomes noted. Every objective was met and/or exceeded during Plan Year 2012; however, some benefits may not be reported until program activities are complete

Goal	Estimated outcome	Actual outcome
Land Acquisition	0	7 Units – To be reported with the land acquisition activity
Neighborhood Revitalization (Emergency Minor Home Repair and Accessibility Program)	8 households	13 households
Public Service - Housing Counseling	50 households	34 households

The City utilizes its Housing Needs Assessment to guide its decisions throughout the plan year. The assessment notes that there is a need for additional workforce housing for purchase and a dramatic need for rentals for those earning \$20,000 a year or less (1, 50-unit gap). The City does support the activities of IHFA to assist all levels of LMI persons with housing needs, as well as St. Vincent de Paul, North Idaho Housing Coalition, and other organizations, agencies or businesses who submit proposals for consideration.

Additionally, Community Action Partnership completed their final year of providing housing counseling. The contract with the City to help Coeur d'Alene residents was extended to August 31, 2012. They were able to assist 34 residents with housing related issues included; 16 homeowners, 15 renters, and 3 seeking shelter or services for the homeless. Of the 34 helped 33 were low-to-moderate income households. Though short of the goal of 50 assisted during their contract extension, the program more than met the National Objective with a 97% LMI helped.

13 homeowners were assisted with emergency minor home repairs.

2. Evaluate progress in providing affordable housing that meets the Section 215 definition of affordable housing for rental and owner households comparing actual accomplishments with proposed goals during the reporting period.

The City has not set specific goals for affordable housing under the definition of Section 215. When developing their NSP program, the North Idaho Housing Coalition (NIHC) determined that the greatest need for housing assistance was occurring in the 60-80% of median income group. The result has been a concentrated effort to assist LMI persons, some through the buying process and some with financial counseling geared at improving the individual's ability to purchase a home in the future.

3. Describe efforts to address "worst-case" housing needs and housing needs of persons with disabilities.

While not funded through CDBG, city-owned property has been leased to St. Vincent de Paul for a HUD 811 complex, the John O'Brian House will provide 14 units for people with disabilities when completed this summer.

Public Housing Strategy

1. Describe actions taken during the last year to improve public housing and resident initiatives.

The City receives no federal funding in addition to CDBG for housing and does not have a public housing authority. Idaho Housing and Finance Association (IHFA) is the public housing authority for the region and administer the Section 8 program in the City of Coeur d'Alene. The amount paid out to assist households during Plan Year 2012 was \$2,032,415.76, assisting 458 households in the City.

The City has various planning codes that provide for PUDs, Pocket Housing, infill development regulations, special use permits, and accessory dwelling units, which provide affordable housing development opportunities. Additionally, staff has worked to develop affordable housing development incentives, to be presented to the City Council. Due to the current lack of development, this item has been delayed, and will be revisited in the spring. The City continues to work with the North Idaho Housing Coalition to establish these regulations and will enact at an appropriate time.

Barriers to Affordable Housing

1. Describe actions taken during the last year to eliminate barriers to affordable housing.

Perhaps the greatest barrier facing households and individuals trying to obtain homeownership is high unemployment rate, and limitations regarding home loans for low/moderate income persons. The City has an excellent record of working

with local organizations such as Jobs Plus to promote the City as an optimal place to establish a business. North Idaho College and the Workforce Development Center provide opportunities for individuals to upgrade and improve employment skills. The City is working with the University of Idaho, Lewis Clark State College and Idaho State University to create an education corridor and better opportunities for residents to reach a level of education or expertise that will assist them to achieve living wage employment.

HOME/ American Dream Down Payment Initiative (ADDI)

- 1. Assessment of Relationship of HOME Funds to Goals and Objectives**
 - a. Evaluate progress made toward meeting goals for providing affordable housing using HOME funds, including the number and types of households served.**

The City of Coeur d'Alene does not receive HOME funds.

- 2. HOME Match Report**
 - a. Use HOME Match Report HUD-40107-A to report on match contributions for the period covered by the Consolidated Plan program year.**

The City of Coeur d'Alene does not receive HOME funds.

- 3. HOME MBE and WBE Report**
 - a. Use Part III of HUD Form 40107 to report contracts and subcontracts with Minority Business Enterprises (MBEs) and Women's Business Enterprises (WBEs).**

The City of Coeur d'Alene does not receive HOME funds.

- 4. Assessments**
 - a. Detail results of on-site inspections of rental housing.**
 - b. Describe the HOME jurisdiction's affirmative marketing actions.**
 - c. Describe outreach to minority and women owned businesses.**

The City of Coeur d'Alene does not receive HOME funds.

While the City does not receive HOME funds, the NIHC did receive HOME funds for PY 2012 and were able to help 7 families in North Idaho purchase homes, no HOME funds were used for Coeur d'Alene residents.

HOMELESS

Homeless Needs

*Please also refer to the Homeless Needs Table in the Needs.xls workbook.

- 1. Identify actions taken to address needs of homeless persons.**

The City receives no funding beyond their CDBG Entitlement for homelessness activities. St. Vincent de Paul North Idaho distributes McKinney-Vento funding through the Supportive Housing Program (SHP), Shelter Plus Care Program (S+C) and Emergency Shelter (Solutions) Grant Program (ESG). HPRP funds in the amount of approximately \$854,000 (to be spent over a three year period) were granted to St. Vincent de Paul. The HPRP program ended in August 2012, however St. Vincent's tracking of their accomplishments fell into two categories, under the homeless prevention portion of the program, 349 individuals have been served, while under the rapid re-housing portion 209 individuals have been served. Additionally, St. Vincent de Paul operates a project called Angel Arms that provides funding for 10 single unit apartments for chronically homeless individuals. The program also provides intensive weekly case management, which begins with a self-sufficiency plan that includes job training services, substance abuse counseling, Life Skills classes, parenting classes, financial literacy classes, etc.

The 2012 annual point-in-time count, found there are 427 homeless individuals on the street, in shelters, and in transitional housing. The 10-year Plan to End Homelessness Committee found there are around \$6.5 million in services already being provided in Coeur d'Alene and the surrounding communities (from 40 agencies/businesses - data spreadsheet available on request). Approximately 1,300 volunteers assisted in providing services to the homeless, including warming shelters, which open when the temperature falls below 20 degrees. Aggregate statistics are collected for Kootenai County not just Coeur d'Alene, but Coeur d'Alene is coordinating and leading this effort. Housing First, administered by St. Vincent de Paul, is a model that has been promoted by the Federal Government and as implemented will be customized for the local realities in Coeur d'Alene.

The City has worked closely with local organizations such as St. Vincent de Paul, North Idaho Housing Coalition, the Committee to End Homelessness, IHFA, the Regional Homeless Coalition (Continuum of Care), and other government and non-profit organizations to identify areas of need and appropriate activities to mitigate the problems as resources allow.

2. Identify actions to help homeless persons make the transition to permanent housing and independent living.

The H.E.L.P. Center is an excellent start to transitioning people to independence. An innovative partnership lead by St. Vincent de Paul provides office space and basic operating functions in a "one stop shop" so that LMI persons can make inquiries and receive services from employment searches to housing assistance to basic health care with various organizations represented on site. The obstacles to meeting underserved needs are as varied as the individuals who seek assistance. As organizations and agencies record program activities including successes and failures, adjustments are made to the process, to incorporate the most effective methodologies and modify or eliminate those that are not working. The process is on-going and flexible (within the confines of established regulations) as possible to address the conditions and circumstances adherent to Coeur d'Alene.

3. Identify new Federal resources obtained from Homeless SuperNOFA.

The City of Coeur d'Alene did not apply for funding under the Homeless Super NOFA.

Specific Homeless Prevention Elements

1. Identify actions taken to prevent homelessness.

The City's Ten Year Plan to End Homelessness describes the following approaches to combat homelessness in the Coeur d'Alene area:

- ▶ Develop better data collection and coordination of agency efforts
- ▶ Identify and increase the inventory of available affordable housing stock
- ▶ Improve economic development opportunities and coordinate the response among local governments
- ▶ Deploy the Housing First model for Permanent Supportive Housing
- ▶ Create a "One-Stop-Shop" to end the practice of having individuals who are struggling and have no transportation, from being "bounced" from one agency (and location) to the next when seeking services.
- ▶ Increase community awareness to draw new and concerned voices to the table to help win the battle against homelessness.

Realistically, homelessness is a chronic problem and will never be totally eliminated. Some barriers to ending homelessness such as poor and non-existent housing stock and lack of jobs can be addressed by local governments, though correcting those problems are not quick or easy fixes.

Barriers created or exacerbated by the homeless individuals are varied, as are the methods to mitigate those barriers. Lack of education, job training, and financial management skills can be provided through government-funded programs; the success of those efforts is unpredictable and not always permanent, and depends on a certain level of commitment by the homeless individual.

Barriers involving health and mental health issues require different, and often more expensive resources, and a greater commitment to change by the homeless person. With more resources being cut from the state budget, it is harder for local service organizations to continue to serve this population.

Plans and programs can provide resources, encouragement, even a system of rewards or punishments, but no one solution will work for everyone. The City and other partners in the Ten Year Plan to End Homelessness will concentrate their efforts on helping as many persons as possible, using all resources at their disposal.

Emergency Shelter (Solutions) Grants (ESG)

1. **Identify actions to address emergency shelter and transitional housing needs of homeless individuals and families (including significant subpopulations such as those living on the streets).**
2. **Assessment of Relationship of ESG Funds to Goals and Objectives**

- a. Evaluate progress made in using ESG funds to address homeless and homeless prevention needs, goals, and specific objectives established in the Consolidated Plan.
 - b. Detail how ESG projects are related to implementation of comprehensive homeless planning strategy, including the number and types of individuals and persons in households served with ESG funds.
3. Matching Resources
- a. Provide specific sources and amounts of new funding used to meet match as required by 42 USC 11375(a)(1), including cash resources, grants, and staff salaries, as well as in-kind contributions such as the value of a building or lease, donated materials, or volunteer time.
4. State Method of Distribution
- a. States must describe their method of distribution and how it rated and selected its local government agencies and private nonprofit organizations acting as subrecipients.
5. Activity and Beneficiary Data
- a. Completion of attached Emergency Shelter Grant Program Performance Chart or other reports showing ESGP expenditures by type of activity. Also describe any problems in collecting, reporting, and evaluating the reliability of this information.
 - b. Homeless Discharge Coordination
 - i. As part of the government developing and implementing a homeless discharge coordination policy, ESG homeless prevention funds may be used to assist very-low income individuals and families at risk of becoming homeless after being released from publicly funded institutions such as health care facilities, foster care or other youth facilities, or corrections institutions or programs.
 - c. Explain how your government is instituting a homeless discharge coordination policy, and how ESG homeless prevention funds are being used in this effort.

The Emergency Shelter (Solutions) Grant Program (ESG) is managed by St. Vincent de Paul. The 2012 funding for the Coeur d'Alene area for all programs including the Supportive Housing Program (SHP) and Shelter Plus Care Program (S+C) was \$105,048.

COMMUNITY DEVELOPMENT

Community Development

*Please also refer to the Community Development Table in the Needs.xls workbook.

1. Assessment of Relationship of CDBG Funds to Goals and Objectives
 - a. Assess use of CDBG funds in relation to the priorities, needs, goals, and specific objectives in the Consolidated Plan, particularly the highest priority activities.

All of the activities conducted by the City using the Entitlement Program addressed one of the five goals as identified in the City's Consolidated Plan.

b. Evaluate progress made toward meeting goals for providing affordable housing using CDBG funds, including the number and types of households served.

With the limited funds available, the City has utilized their ability to support projects and form partnerships to work toward their goals of increasing supply of for-sale and rental housing for LMI persons.

As funding allows the City will continue to encourage future development through the use of CDBG funds for land acquisition.

c. Indicate the extent to which CDBG funds were used for activities that benefited extremely low-income, low-income, and moderate-income persons.

All program activities under the City's Entitlement program, except Administration, benefit low-to-moderate income persons.

Funds utilized for sidewalk repair/replacement and code enforcement were expended in LMI census tract neighborhoods, beneficiaries range from extremely low to moderate income.

Funds expended under the EMRAP program assisted low-income homeowners (13 housing units).

2. Changes in Program Objectives

a. Identify the nature of and the reasons for any changes in program objectives and how the jurisdiction would change its program as a result of its experiences.

The Community Grant Opportunity encourages participation of local agencies, organizations, and businesses and used to seek new ideas to further the City's goals through open competition.

3. Assessment of Efforts in Carrying Out Planned Actions

a. Indicate how grantee pursued all resources indicated in the Consolidated Plan.

The City has identified stakeholders and potential partners during the development of the Consolidated Plan. Attendance at meetings and the program's established public review/hearing process assure communication and cooperation during planning and implementation of projects.

b. Indicate how grantee provided certifications of consistency in a fair and impartial manner.

The City of Coeur d'Alene is not a Public Housing Authority and does not provide certification of consistency.

c. Indicate how grantee did not hinder Consolidated Plan implementation by action or willful inaction.

The City utilized the five goals established in the Consolidated Plan as the basis for development of the Annual Action Plan. The Community Grant Opportunity program increases the City's ability to address each of the goals, and better creates projects that will address the most pressing needs and committee members to review the grant applications and makes recommendations to the City Council.

4. For Funds Not Used for National Objectives

a. Indicate how use of CDBG funds did not meet national objectives.

All funds expended under the City's Entitlement Program, with the exception of administration, are used to meet a National Objective, 80% directly for the implementation of project, and 20% for administration of the program.

b. Indicate how did not comply with overall benefit certification.

Not Applicable

5. Anti-displacement and Relocation – for activities that involve acquisition, rehabilitation or demolition of occupied real property

a. Describe steps actually taken to minimize the amount of displacement resulting from the CDBG-assisted activities.

There was no displacement resulting from a CDBG assisted activity.

b. Describe steps taken to identify households, businesses, farms or nonprofit organizations who occupied properties subject to the Uniform Relocation Act or Section 104(d) of the Housing and Community Development Act of 1974, as amended, and whether or not they were displaced, and the nature of their needs and preferences.

There was no displacement resulting from a CDBG assisted activity.

c. Describe steps taken to ensure the timely issuance of information notices to displaced households, businesses, farms, or nonprofit organizations.

There was no displacement resulting from a CDBG assisted activity.

6. Low/Mod Job Activities – for economic development activities undertaken where jobs were made available but not taken by low- or moderate-income persons

a. Describe actions taken by grantee and businesses to ensure first consideration was or will be given to low/mod persons.

The City has not identified any specific Job Activity projects, but this remains a priority.

- b. List by job title of all the permanent jobs created/retained and those that were made available to low/mod persons.**

The City has not identified any specific Job Activity projects, but this remains a priority.

- c. If any of jobs claimed as being available to low/mod persons require special skill, work experience, or education, provide a description of steps being taken or that will be taken to provide such skills, experience, or education.**

The City has not identified any specific Job Activity projects, but this remains a priority.

7. Low/Mod Limited Clientele Activities – for activities not falling within one of the categories of presumed limited clientele low and moderate income benefit

- a. Describe how the nature, location, or other information demonstrates the activities benefit a limited clientele at least 51% of whom are low- and moderate-income.**

All projects completed in Program Year 2012 benefitted LMI residents of the City. All EMRAP projects are awarded to LMI individuals and the Harrison Avenue sidewalk project will directly benefit two LMI Census Tract's identified in the City's Consolidated Plan.

8. Program income received

- a. Detail the amount of program income reported that was returned to each individual revolving fund, e.g., housing rehabilitation, economic development, or other type of revolving fund.**
b. Detail the amount repaid on each float-funded activity.
c. Detail all other loan repayments broken down by the categories of housing rehabilitation, economic development, or other.
d. Detail the amount of income received from the sale of property by parcel.

The City has received no program income; there are no projects planned that would generate program income.

9. Prior period adjustments – where reimbursement was made this reporting period for expenditures (made in previous reporting periods) that have been disallowed, provide the following information:

- a. The activity name and number as shown in IDIS;**
b. The program year(s) in which the expenditure(s) for the disallowed activity(ies) was reported;
c. The amount returned to line-of-credit or program account; and
d. Total amount to be reimbursed and the time period over which the reimbursement is to be made, if the reimbursement is made with multi-year payments.

The City has not requested reimbursement for a disallowed expenditure.

10. Loans and other receivables

- a. List the principal balance for each float-funded activity outstanding as of the end of the reporting period and the date(s) by which the funds are expected to be received.
- b. List the total number of other loans outstanding and the principal balance owed as of the end of the reporting period.
- c. List separately the total number of outstanding loans that are deferred or forgivable, the principal balance owed as of the end of the reporting period, and the terms of the deferral or forgiveness.
- d. Detail the total number and amount of loans made with CDBG funds that have gone into default and for which the balance was forgiven or written off during the reporting period.
- e. Provide a List of the parcels of property owned by the grantee or its subrecipients that have been acquired or improved using CDBG funds and that are available for sale as of the end of the reporting period.

The City has not established a loan program, and has received no loan payments.

11. Lump sum agreements

- a. Provide the name of the financial institution.
- b. Provide the date the funds were deposited.
- c. Provide the date the use of funds commenced.
- d. Provide the percentage of funds disbursed within 180 days of deposit in the institution.

Not Applicable

12. Housing Rehabilitation – for each type of rehabilitation program for which projects/units were reported as completed during the program year

- a. Identify the type of program and number of projects/units completed for each program.

Accessibility Program to help low-to-moderate income homeowners correct building conditions that threaten the health and safety, or the soundness of their home or added needed accessibility features. Examples of assistance include, but are not necessarily limited to the following: inoperable hot water heater, inadequate wiring or plumbing, leaking roof, sagging, and unsupported floors, access ramp, sewer and waterline repair, roof repair, furnace replacement and electrical upgrade to meet City codes. The following chart identifies the number of households receiving assistance to correct conditions:

Program Year	# Households
*2011	2
2012	13
Total:	15

*Projects were completed during PY 2012 paid with PY 2011 funds.

- b. Provide the total CDBG funds involved in the program.

<u>Program Year</u>	<u>Dollars Expended</u>
*2011	\$3,025.00
2012	\$45,206.82

c. Detail other public and private funds involved in the project.

Low-to-Moderate Income homeowners, living within the city limits may be request assistance under the EMRAP program, eligibility is determined during processing of the application. The maximum grant allowed for each project is \$5,000; if the necessary repairs exceed that amount, the homeowner enters into an agreement and becomes responsible for any work outside of the EMRAP contract.

13. Neighborhood Revitalization Strategies – for grantees that have HUD-approved neighborhood revitalization strategies

a. Describe progress against benchmarks for the program year. For grantees with Federally-designated EZs or ECs that received HUD approval for a neighborhood revitalization strategy, reports that are required as part of the EZ/EC process shall suffice for purposes of reporting progress.

Not applicable

Antipoverty Strategy

1. Describe actions taken during the last year to reduce the number of persons living below the poverty level.

The City's anti-poverty strategy recognizes that individuals and their situations differ; there are those individuals who are capable of being gainfully employed and those who are not. Persons with debilitating diseases, persons with disabilities, and frail elderly are often limited in their ability to generate household income through employment. On the other hand, full-time employment does not always provide sufficient income to lift a household out of poverty, and income assistance can become a disincentive to work.

The City has committed to a number of strategies to help reduce poverty. Through partnerships with organizations such as Jobs Plus, and improvements to infrastructure including sidewalk repair/replacement, road improvements to provide better walk ability and connectivity to commercial areas in which job opportunities are available.

The City promotes workforce development and has been a strong supporter of the proposed education corridor, which will provide access for local residents to four (University of Idaho, North Idaho College, Lewis and Clark State College, Idaho State University) institutions of higher learning. Additionally, the Workforce Development Center offers job training and adult education opportunities beyond standardized secondary education. The educational corridor is projected to increase jobs available for educators, maintenance staff, and the construction industry throughout its development.

Providing services to at-risk youth is another priority for the City. Coeur d'Alene is diligent in seeking the best childcare regulations and encouraging growth of the

industry so that working families can find affordable childcare. The City supports the local Head Start agency and agrees that education is an important step in eliminating the cycle of poverty. The City is pleased to have been a partner in the project to construct a Kroc Center in Coeur d'Alene. The Center has exceeded anticipated enrollment several times over since its opening. The Center has a sliding scale for fees, allowing low-moderate income families and individuals to benefit from the Center's many programs at little or no cost.

The City of Coeur d'Alene is a partner (providing an annual contribution of approximately \$50,000) with the Coeur d'Alene Tribe and other local jurisdictions in a regional bus system, City Link. Mid-size buses, approximately 32 passenger, run established routes from the most southern point of the reservation at US 95 to Coeur d'Alene, Hayden, Post Falls and Rathdrum. Three routes have been established, two in the urban areas, and a third (the rural route) which connects the populations centers with the regions to the south. There is no cost to ride City Link buses, which are accessible by ramp for persons who are physically unable to enter by the stairs, and equipped with bicycle racks for those are combining modes of transportation.

NON-HOMELESS SPECIAL NEEDS

Non-homeless Special Needs

*Please also refer to the Non-homeless Special Needs Table in the Needs.xls workbook.

1. Identify actions taken to address special needs of persons that are not homeless but require supportive housing, (including persons with HIV/AIDS and their families).

St. Vincent de Paul was successfully awarded the lease of land owned by the City after being awarded a HUD 811 grant. The John O'Brian House will provide 14 units of low-income housing to those with chronic mental illness. Construction is underway and is expected to be completed by June 2013.

The City attends the quarterly IHFA Housing Roundtable meetings to maintain communication with agencies, organizations, and businesses who provide supportive housing for persons with special needs.

Specific HOPWA Objectives

*Please also refer to the HOPWA Table in the Needs.xls workbook.

1. Overall Assessment of Relationship of HOPWA Funds to Goals and Objectives

Grantees should demonstrate through the CAPER and related IDIS reports the progress they are making at accomplishing identified goals and objectives with HOPWA funding. Grantees should demonstrate:

- a. That progress is being made toward meeting the HOPWA goal for providing affordable housing using HOPWA funds and other resources for persons with HIV/AIDS and their families through a comprehensive community plan;**

- b. That community-wide HIV/AIDS housing strategies are meeting HUD's national goal of increasing the availability of decent, safe, and affordable housing for low-income persons living with HIV/AIDS;
- c. That community partnerships between State and local governments and community-based non-profits are creating models and innovative strategies to serve the housing and related supportive service needs of persons living with HIV/AIDS and their families;
- d. That through community-wide strategies Federal, State, local, and other resources are matched with HOPWA funding to create comprehensive housing strategies;
- e. That community strategies produce and support actual units of housing for persons living with HIV/AIDS; and finally,
- f. That community strategies identify and supply related supportive services in conjunction with housing to ensure the needs of persons living with HIV/AIDS and their families are met.

Not Applicable – City receives no HOPWA funds

- 2. This should be accomplished by providing an executive summary (1-5 pages) that includes:
 - a. Grantee Narrative
 - i. Grantee and Community Overview
 - (1) A brief description of your organization, the area of service, the name of each project sponsor and a broad overview of the range/type of housing activities and related services
 - (2) How grant management oversight of project sponsor activities is conducted and how project sponsors are selected
 - (3) A description of the local jurisdiction, its need, and the estimated number of persons living with HIV/AIDS
 - (4) A brief description of the planning and public consultations involved in the use of HOPWA funds including reference to any appropriate planning document or advisory body
 - (5) What other resources were used in conjunction with HOPWA funded activities, including cash resources and in-kind contributions, such as the value of services or materials provided by volunteers or by other individuals or organizations
 - (6) Collaborative efforts with related programs including coordination and planning with clients, advocates, Ryan White CARE Act planning bodies, AIDS Drug Assistance Programs, homeless assistance programs, or other efforts that assist persons living with HIV/AIDS and their families.
 - ii. Project Accomplishment Overview
 - (1) A brief summary of all housing activities broken down by three types: emergency or short-term rent, mortgage or utility payments to prevent homelessness; rental assistance; facility based housing, including development cost, operating cost for those facilities and community residences
 - (2) The number of units of housing which have been created through acquisition, rehabilitation, or new construction since 1993 with any HOPWA funds
 - (3) A brief description of any unique supportive service or other service delivery models or efforts

(4) Any other accomplishments recognized in your community due to the use of HOPWA funds, including any projects in developmental stages that are not operational.

iii. Barriers or Trends Overview

- (1) Describe any barriers encountered, actions in response to barriers, and recommendations for program improvement
- (2) Trends you expect your community to face in meeting the needs of persons with HIV/AIDS, and
- (3) Any other information you feel may be important as you look at providing services to persons with HIV/AIDS in the next 5-10 years

b. Accomplishment Data

- i. Completion of CAPER Performance Chart 1 of Actual Performance in the provision of housing (Table II-1 to be submitted with CAPER).
- ii. Completion of CAPER Performance Chart 2 of Comparison to Planned Housing Actions (Table II-2 to be submitted with CAPER).

Not Applicable – City receives no HOPWA funds

OTHER NARRATIVE

Include any CAPER information that was not covered by narratives in any other section:

Attachment “D” additionally provides HUD Tables 2A, 3A, 2B, 3B, 1C, and 2C.

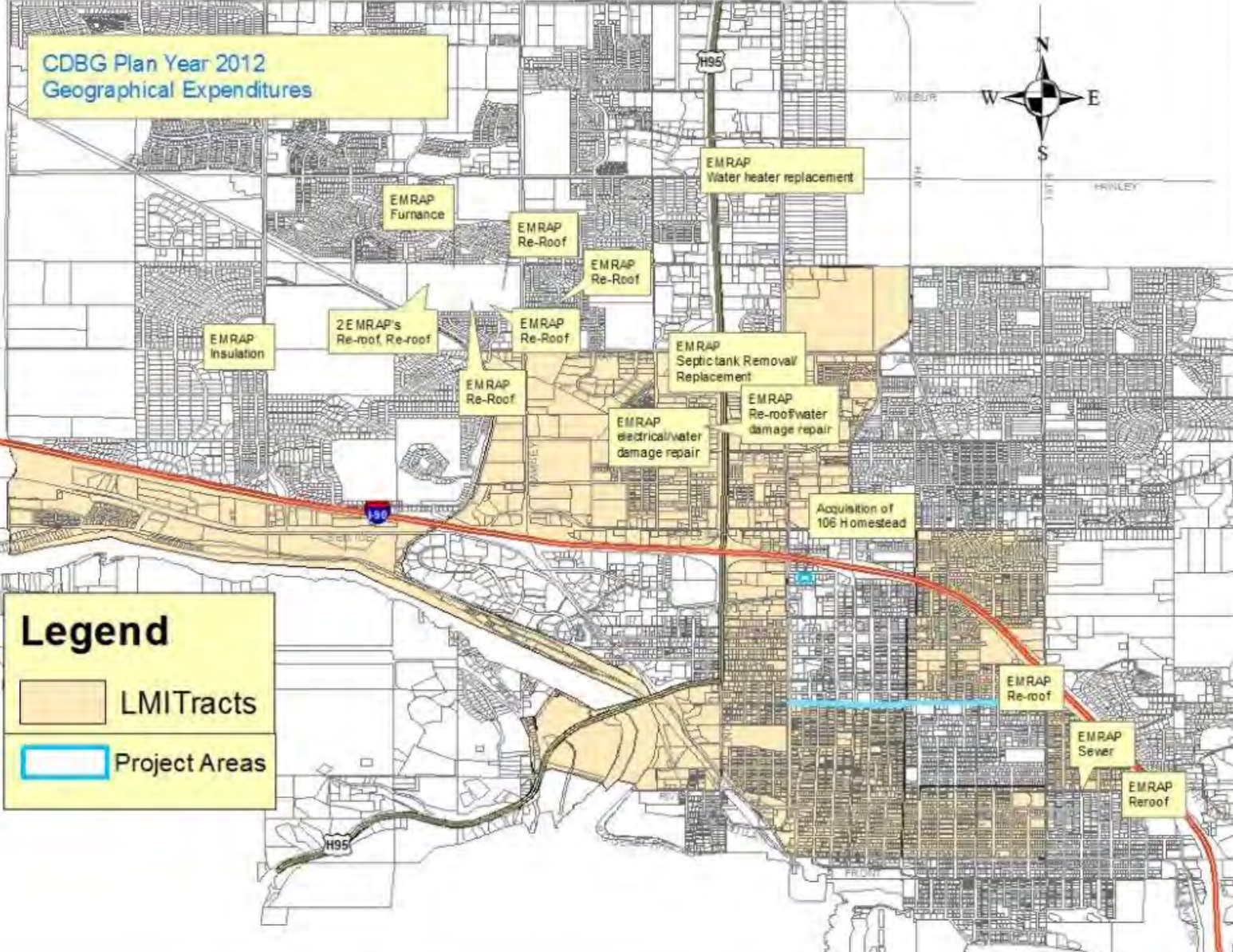
Attachment “E” additionally provides reports HUD-60002 and HUD-2516

Attachment “F” additionally provides reports PR03, PR06, PR83, PR84, and PR85


Plan Year 2012 Action Plan Budget

ALLOCATION	% of Funds	PY 2012 Funding <u>\$262,325</u>	Funds Spent during PY 2012	Explanation
GOAL 1: INCREASE THE SUPPLY OF FOR-SALE HOUSING AT PRICES AFFORDABLE TO THE CITY'S LOW AND MODERATE INCOME WORKERS	0.00%	\$0.00	\$0.00	No current projects identified. Will look for future partnerships.
GOAL 2: INCREASE THE SUPPLY OF RENTAL HOUSING AFFORDABLE TO THE CITY'S EXTREMELY LOW-INCOME RENTERS AND RESIDENTS WITH SPECIAL NEEDS, INCLUDING PERSON WHO ARE HOMELESS	45.0%	<u>\$118,167.00</u>	<u>\$118,167.00</u>	Land Acquisition to benefit future homeless/special needs (106 Homestead Avenue)
GOAL 3: IMPROVE THE CITY'S SIDEWALKS TO MAKE THEM MORE ACCESSIBLE TO PERSON WITH DISABILITIES	10.2%	<u>\$26,693.00</u>	<u>\$0.00</u>	Sidewalk repair/replacement within LMI Census block areas, specifically Harrison Avenue North 7th to 15th (Census Tract 13, Block 2) and Harrison Avenue South Government Way to 7th Street (Census Tract 14, blocks 1 and 2). PY 2012 was for planning while PY 2013 will be the construction of the new sidewalks.
GOAL 4: CONTINUE WITH NEIGHBORHOOD REVITALIZATION EFFORTS, INCLUDING CODE ENFORCEMENT ACTIVITIES, TO IMPROVE THE CONDITION OF HOUSING AND COMMERCIAL PROPERTIES IN LOW-INCOME AREAS	24.8%	<u>\$65,000.00</u>	<u>\$45,206.82</u>	Available for home revitalization including emergency minor home repairs for LMI homeowners. Project budget increased by minor amendment to \$65,000 using funds from Community Projects to Benefit Low to Moderate Income Citizens.
GOAL 5: EXPAND HIGHER-PAYING EMPLOYMENT OPPORTUNITIES FOR THE RESIDENTS OF COEUR D'ALENE THROUGH ECONOMIC DEVELOPMENT	0.0%	<u>\$0.00</u>	<u>\$0.00</u>	No current projects identified. Will look for future partnerships.
COMMUNITY PROJECTS TO BENEFIT LOW TO MODERATE INCOME CITIZENS	0.00%	<u>\$0.00</u>	<u>\$0.00</u>	NIHC Fruitland Lane septic tank replacement - Project stopped after additional funding was not acquired - funds (\$25,000) moved by minor amendment to Goal 4
ADMINISTRATION	20.00%	<u>\$52,465.00</u>	<u>\$37,711.28</u>	Contract for Administration, Advertisements, Publications, Training
TOTAL	100.0%	<u>\$262,325.00</u>	<u>\$201,085.10</u>	

CDBG Plan Year 2012
Geographical Expenditures



Legend

-  LMI Tracts
-  Project Areas

EMRAP
Furnance

EMRAP
Re-Roof

EMRAP
Re-Roof

EMRAP
Water heater replacement

EMRAP
Insulation

2 EMRAP's
Re-roof, Re-roof

EMRAP
Re-Roof

EMRAP
Septic tank Removal/
Replacement

EMRAP
Re-Roof

EMRAP
Re-roof/water
damage repair

EMRAP
electrical/water
damage repair

Acquisition of
106 Homestead

EMRAP
Re-roof

EMRAP
Sewer

EMRAP
Reroof



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2012
 COEUR D'ALENE , ID

DATE: 04-19-13
 TIME: 15:13
 PAGE: 1

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	98,363.18
02 ENTITLEMENT GRANT	262,325.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	360,688.18

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	248,311.82
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	248,311.82
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	51,136.46
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	299,448.28
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	61,239.90

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	66,335.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	181,976.82
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	248,311.82
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2010 PY: 2011 PY: 2012
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	299,066.36
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	299,066.36
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	100.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	15,578.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	15,578.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	0.00
32 ENTITLEMENT GRANT	262,325.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	262,325.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	0.00%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	51,136.46
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	14,753.72
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	13,425.18
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	52,465.00
42 ENTITLEMENT GRANT	262,325.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	262,325.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	20.00%



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2012
 COEUR D'ALENE , ID

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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2012	3	82	106 Homestead purchase	01	LMH	\$118,167.00
2011	5	62	106 Homestead Avenue Rehab	14B	LMH	\$66,335.00
Total						\$184,502.00

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2011	4	75	5418056	3534 Baron Court	14A	LMH	\$2,042.00
2011	4	79	5470602	1117 Pennsylvania Avenue	14A	LMH	\$983.00
2011	5	63	5423220	Community Action Partnership	05U	LMC	\$4,984.00
2011	5	63	5429149	Community Action Partnership	05U	LMC	\$1,812.00
2011	5	63	5448797	Community Action Partnership	05U	LMC	\$3,384.00
2011	5	63	5462867	Community Action Partnership	05U	LMC	\$2,349.00
2011	5	63	5473067	Community Action Partnership	05U	LMC	\$2,529.00
2011	5	63	5484115	Community Action Partnership	05U	LMC	\$520.00
2012	3	82	5453276	106 Homestead purchase	01	LMH	\$118,167.00
2012	5	84	5470602	1117 Pennsylvania Avenue	14A	LMH	\$4,012.00
2012	5	85	5484875	6140 N. Sunrise Terrace	14A	LMH	\$870.00
2012	5	86	5484117	2111 Windermere Avenue	14A	LMH	\$2,988.00
2012	5	87	5484117	1614 W. Marlborough Avenue	14A	LMH	\$2,990.00
2012	5	88	5493687	4989 W. Cougar Circle	14A	LMH	\$3,491.00
2012	5	89	5481376	1683 W. Windsor Court	14A	LMH	\$2,860.00
2012	5	90	5462868	2333 Westminster Avenue	14A	LMH	\$4,350.00
2012	5	91	5482558	1415 E. Harrison Avenue	14A	LMH	\$6,890.00
2012	5	92	5484117	3545 N. Gunnar Ct.	14A	LMH	\$2,591.00
2012	5	93	5484117	511 N. 19th Street	14A	LMH	\$4,500.00
2012	5	94	5481314	3676 N. Fruitland Lane	14A	LMH	\$2,738.05
2012	5	95	5530314	2339 W Plymouth Circle	14A	LMH	\$4,600.00
2012	5	96	5530314	552 W. Lake City Lane	14A	LMH	\$2,326.77
Total							\$181,976.82



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Summary of Accomplishments
 Program Year: 2012

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COEUR D'ALENE

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Acquisition of Real Property (01)	3	\$118,167.00	0	\$0.00	3	\$118,167.00
	Total Acquisition	3	\$118,167.00	0	\$0.00	3	\$118,167.00
Housing	Rehab; Single-Unit Residential (14A)	2	\$0.00	15	\$48,231.82	17	\$48,231.82
	Rehab; Multi-Unit Residential (14B)	1	\$66,335.00	0	\$0.00	1	\$66,335.00
	Total Housing	3	\$66,335.00	15	\$48,231.82	18	\$114,566.82
Public Facilities and Improvements	Water/Sewer Improvements (03J)	1	\$0.00	0	\$0.00	1	\$0.00
	Sidewalks (03L)	1	\$0.00	0	\$0.00	1	\$0.00
	Total Public Facilities and Improvements	2	\$0.00	0	\$0.00	2	\$0.00
Public Services	Housing Counseling (05U)	0	\$0.00	1	\$15,578.00	1	\$15,578.00
	Total Public Services	0	\$0.00	1	\$15,578.00	1	\$15,578.00
General Administration and Planning	General Program Administration (21A)	2	\$37,711.28	2	\$13,425.18	4	\$51,136.46
	Total General Administration and Planning	2	\$37,711.28	2	\$13,425.18	4	\$51,136.46
Grand Total		10	\$222,213.28	18	\$77,235.00	28	\$299,448.28



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
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 CDBG Summary of Accomplishments
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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Acquisition of Real Property (01)	Housing Units	0	0	0
	Total Acquisition		0	0	0
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	0	15	15
	Rehab; Multi-Unit Residential (14B)	Housing Units	0	0	0
	Total Housing		0	15	15
Public Facilities and Improvements	Water/Sewer Improvements (03J)	Housing Units	3	0	3
	Sidewalks (03L)	Public Facilities	4,886	0	4,886
	Total Public Facilities and Improvements		4,889	0	4,889
Public Services	Housing Counseling (05U)	Households	0	19	19
	Total Public Services		0	19	19
Grand Total			4,889	34	4,923



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CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Hispanic			
		Total Persons	Persons Total Households		
Housing	White	0	0	15	0
	Total Housing	0	0	15	0
Non Housing	White	0	0	22	0
	Total Non Housing	0	0	22	0
Grand Total	White	0	0	37	0
	Total Grand Total	0	0	37	0



COEUR D'ALENE

CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	2	0	0
	Low (>30% and <=50%)	7	0	0
	Mod (>50% and <=80%)	5	0	0
	Total Low-Mod	14	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	14	0	0
Non Housing	Extremely Low (<=30%)	11	0	0
	Low (>30% and <=50%)	4	0	0
	Mod (>50% and <=80%)	3	0	0
	Total Low-Mod	18	0	0
	Non Low-Mod (>80%)	1	0	0
	Total Beneficiaries	19	0	0

ATTACHMENTS

Priority Housing Needs/Investment Plan Table
(Table 2A)

Priority Need	5-Yr. Goal Plan/Act	Yr. 1 Goal Plan/Act	Yr. 2 Goal Plan/Act	Yr. 3 Goal Plan/Act	Yr. 4 Goal Plan/Act	Yr. 5 Goal Plan/Act
Renters						
0 - 30 of MFI	0	0	0	0	0	0
31 - 50% of MFI	0	0	0	0	0	0
51 - 80% of MFI	0	0	0	0	0	0
Owners						
0 - 30 of MFI	0	0	0	0	0	0
31 - 50 of MFI	0	0	0	0	0	0
51 - 80% of MFI	0	0	0	0	0	0
Homeless*						
Individuals	0	0	0	0	0	0
Families	0	0	2	0	0	0
Non-Homeless						
Special Needs						
Elderly	0	0	0		0	0
Frail Elderly	0	0	0		0	0
Severe Mental Illness	0	0	15		0	0
Physical Disability – Sidewalks-accessibility	0	0	0		0 / 2,046 Census area count	100/0 LMI Census Tract 13 & 14
Developmental Disability	0	0	0		0	0
Alcohol or Drug Abuse	0	0	0		0	0
HIV/AIDS	0	0	0		0	0
Victims of Domestic Violence	0	0	0		0	0
Total (Sec. 215 and other)						
Total Sec. 215						
215 Renter	N/A	N/A	N/A	N/A	N/A	N/A
215 Owner	N/A	N/A	N/A	N/A	N/A	N/A

* Homeless individuals and families assisted with transitional and permanent housing

Priority Housing Activities/Investment Plan Table
(Table 2A)

Priority Need	5-Yr. Goal Plan/Act	Yr. 1 Goal Plan/Act	Yr. 2 Goal Plan/Act	Yr. 3 Goal Plan/Act	Yr. 4 Goal Plan/Act	Yr. 5 Goal Plan/Act
CDBG						
Acquisition of existing rental units	0	0	0			
Production of new rental units	0	0	0		3 / 3	0
Rehabilitation of existing rental units	0	0	0		7 / 0	7/0
Rental assistance	0	0	0			
Acquisition of existing owner units	0	0	0			
Production of new owner units	0	0	0		*See Below	*See Below
Rehabilitation of existing owner units	0	7	6		6 / 17	8/13
Homeownership assistance	0	0	0		50 / 115	50/34
HOME						
Acquisition of existing rental units	N/A	N/A	N/A			
Production of new rental units	N/A	N/A	N/A			
Rehabilitation of existing rental units	N/A	N/A	N/A			
Rental assistance	N/A	N/A	N/A			
Acquisition of existing owner units	N/A	N/A	N/A			
Production of new owner units	N/A	N/A	N/A			
Rehabilitation of existing owner units	N/A	N/A	N/A			
Homeownership assistance	N/A	N/A	N/A			
HOPWA						
Rental assistance	N/A	N/A	N/A			
Short term rent/mortgage utility payments	N/A	N/A	N/A			
Facility based housing development	N/A	N/A	N/A			
Facility based housing operations	N/A	N/A	N/A			
Supportive services	N/A	N/A	N/A			
Other						

*CDBG Activity of providing infrastructure support to Habitat for Humanity homes does not appear to readily fit into existing categories. Expected = 1; Actual = 1.

**Table 3A
Summary of Specific Annual Objectives**

Obj #	Specific Objectives	Source of Funds	Performance Indicators	Year	Expected Number	Actual Number	Outcome/Objective*
Owner Housing Objectives Increase the supply of for sale housing at prices affordable to the city's low to moderate income residents							
H-1	PY09 Habitat for Humanity	CDBG	Infrastructure for Habitat homes	2009 2010 2011 2012	0 1 1 1	0 1 1 1	DH-3
H-4	Neighborhood Revitalization /Code Enforcement; improving LMI housing conditions		Emergency Minor Home Repairs				SL-3
	PY10 EMRAP	CDBG		2010 2011	6 0	6 3	
	PY11 EMRAP	CDBG		2011 2012	6 0	11 2	
	PY12 EMRAP	CDBG		2012	8	13	
Rental Housing Objectives Increase the supply of rental housing affordable to low income renters/residents with special needs/homeless.							
H-2	106 Homestead - 7 unit apartment		Land acquisition				DH-1
	PY10 106 Homestead	CDBG		2010 2011	0 0	0 0	
	PY11 106 Homestead	CDBG		2011	7	0	
	PY12 106 Homestead			2012	7	0	
Special Needs Objective Increase the supply of rental housing affordable to extreme low income renters/residents with special needs/homeless							
H-2	PY11 -106 Homestead, Rehabilitation 7 unit tax-credit housing facility for LMI housing	CDBG	Rehabilitate rental housing - 106 Homestead Avenue for LMI housing (LMH)	2011	0	0	SL-3
					Benefits will be reported under 106 Land Acquisition		
Public Services Objectives Housing Counseling Services to assist people reach housing goals and solve housing problems.							
H-1	CAP Housing Counseling Services		Benefit LMI residents/potential & actual homeowners				DH-3
	PY10 Housing Counseling homeowners-115; renters-12	CDBG		2010 2011	100 0	0 115	
	PY11 Housing Counseling Completed in PY 2012	CDBG		2011	50	34	
Other Objectives Improve the City's sidewalks to make them more accessible to persons with disabilities.							
H-3	Harrison Avenue Project-sidewalks		Repair/replace sidewalk in LMI neighborhoods				SL-1
	PY12 Harrison Ave. Project	CDBG		2012	100	0	

*Outcome/Objective Codes

	Availability/Accessibility	Affordability	Sustainability
Decent Housing	DH-1	DH-2	DH-3
Suitable Living Environment	SL-1	SL-2	SL-3
Environment	EO-1	EO-2	EO-3

Priority Community Development Activities
(Table 2B)

Priority Need	5-Yr. Goal Plan/Act	Yr. 1 Goal Plan/Act	Yr. 2 Goal Plan/Act	Yr. 3 Goal Plan/Act	Yr. 4 Goal Plan/Act	Yr. 5 Goal Plan/Act
Acquisition of Real Property	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/>	3 / 3	1/0
Disposition						
Clearance and Demolition						
Clearance of Contaminated Sites						
Code Enforcement	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>				
Public Facility (General)						
Senior Centers	<input checked="" type="checkbox"/>			<input checked="" type="checkbox"/>		
Handicapped Centers						
Homeless Facilities						
Youth Centers						
Neighborhood Facilities						
Child Care Centers						
Health Facilities						
Mental Health Facilities						
Parks and/or Recreation Facilities						
Parking Facilities						
Tree Planting						
Fire Stations/Equipment						
Abused/Neglected Children Facilities						
Asbestos Removal						
Non-Residential Historic Preservation						
Other Public Facility Needs						
Infrastructure (General)	<input checked="" type="checkbox"/>			<input checked="" type="checkbox"/>	1 / 1	
Water/Sewer Improvements	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>			
Street Improvements	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>			
Sidewalks	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	0 / 2,046	100/0
Solid Waste Disposal Improvements						
Flood Drainage Improvements						
Other Infrastructure						
Public Services (General)						
Senior Services						
Handicapped Services						
Legal Services						
Youth Services						
Child Care Services						
Transportation Services						
Substance Abuse Services						
Employment/Training Services						
Health Services						
Lead Hazard Screening	<input checked="" type="checkbox"/>					
Crime Awareness						
Fair Housing Activities						
Tenant Landlord Counseling						
Other Services – Housing Counseling	<input checked="" type="checkbox"/>				50 / 115	50/34
Economic Development (General)						
C/I Land Acquisition/Disposition						
C/I Infrastructure Development						
C/I Building Acq/Const/Rehab						
Other C/I						
ED Assistance to For-Profit						
ED Technical Assistance						
Micro-enterprise Assistance						
Other - Residential Rehab	<input checked="" type="checkbox"/>				15 / 17	8/13

Annual Housing Completion Goals
(Table 3B)

Grantee Name: City of Coeur d'Alene, Idaho Program Year: 2012	Expected Annual Number of Units To Be Completed	Actual Annual Number of Units Completed	Resources used during the period			
			CDBG	HOME	ESG	HOPWA
BENEFICIARY GOALS (Sec. 215 Only)						
Homeless households	0	0	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Non-homeless households	0	0	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Special needs households	0	0	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Sec. 215 Beneficiaries*	0	0	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
RENTAL GOALS (Sec. 215 Only)						
Acquisition of existing units	0	0	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units	0	0	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units	0	0	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance	0	0	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Total Sec. 215 Affordable Rental	0	0	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
HOME OWNER GOALS (Sec. 215 Only)						
Acquisition of existing units	0	0	<input type="checkbox"/>	<input type="checkbox"/>		
Production of new units	0	0	<input type="checkbox"/>	<input type="checkbox"/>		
Rehabilitation of existing units	0	0	<input type="checkbox"/>	<input type="checkbox"/>		
Homebuyer Assistance	0	0	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Total Sec. 215 Affordable Owner	0	0	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
COMBINED RENTAL AND OWNER GOALS (Sec. 215 Only)						
Acquisition of existing units	0	0	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units	0	0	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units	0	0	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance	0	0	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Homebuyer Assistance	0	0	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Combined Total Sec. 215 Goals*	0	0	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
OVERALL HOUSING GOALS (Sec. 215 + Other Affordable Housing)						
Annual Rental Housing Goal	2	0	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Annual Owner Housing Goal	8	13	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Overall Housing Goal	10	13	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

* The total amounts for "Combined Total Sec. 215 Goals" and "Total Sec. 215 Beneficiary Goals" should be the same number.

OUTCOME PERFORMANCE MEASUREMENTS
Table 1C
Summary of Specific Homeless/Special Needs Objectives

#	Specific Objectives	Source of Funds	Performance Indicators	Year	Expected Number	Actual Number	Outcome/Objective*
Other Objectives							
H-3	Improve the City's sidewalks to make them more accessible to persons with disabilities PY12 Harrison Ave. Project	CDBG	Repair/replace sidewalk in LMI neighborhoods	2012	100	0	SL-1

*Outcome/Objective Codes

	Availability/Accessibility	Affordability	Sustainability
Decent Housing	DH-1	DH-2	DH-3
Suitable Living Environment	SL-1	SL-2	SL-3
Economic Opportunity	EO-1	EO-2	EO-3

OUTCOME PERFORMANCE MEASUREMENTS

Table 2C

Summary of Specific Housing/Community Development Objectives

Obj	Specific Objectives	Source of Funds	Performance Indicators	Year	Expected Number	Actual #	Outcome/Objective*
Owner Housing Objectives							
Increase the supply of for sale housing at prices affordable to the city's low to moderate income residents							
H-1	PY09 Habitat for Humanity	CDBG	Infrastructure for Habitat Homes (LMH)	2009 2010 2011 2012	0 1 1 1	0 1 1 1	DH-3
H-4	Neighborhood Revitalization /Code Enforcement; improving LMI housing conditions		Emergency Minor Home Repairs (LMH)				SL-3
	PY10 EMRAP	CDBG		2010 2011	6 0	6 3	
	PY11 EMRAP	CDBG		2011 2012	6 0	11 2	
	PY12 EMRAP	CDBG		2012	8	13	
Rental Housing Objectives							
Increase the supply of rental housing affordable to low income renters/residents with special needs/homeless.							
H-2	106 Homestead - 7 unit apartment		Land acquisition (LMH)				DH-2
	PY10 106 Homestead	CDBG		2010 2011	0 0	0 0	
	PY11 106 Homestead	CDBG		2011	7	0	
	PY12 106 Homestead	CDBG		2012	7	0	
Special Needs Objective							
Increase the supply of rental housing affordable to extreme low income renters/residents with special needs/homeless							
H-2	PY11 -106 Homestead, Rehabilitation 7 unit tax-credit housing facility for LMI housing	CDBG	Rehabilitate rental housing 106 Homestead Avenue for LMI housing (LMH)	2011	0	0	SL-3
					Benefits will be reported under 106 Land Acquisition		
Public Services Objectives							
Housing Counseling Services to assist people reach housing goals and solve housing problems.							
H-1	CAP Housing Counseling Services		Benefit LMI residents/potential & actual homeowners (LMC)				DH-3
	PY10 Housing Counseling homeowners-115; renters-12	CDBG		2010 2011	100 0	0 115	
	PY11 Housing Counseling Completed in PY12 homeowners-16; renters-15 those seeking shelter-3	CDBG		2011	50	34	
Other Objectives							
Improve the City's sidewalks to make them more accessible to persons with disabilities.							
H-3	Harrison Avenue Project-sidewalks	CDBG	Repair/replace sidewalks in LMI neighborhoods (LMA)				SL-1
	PY12 Harrison Ave. Project			2012	100	0	

*Outcome/Objective Codes

	Availability/Accessibility	Affordability	Sustainability
Decent Housing	DH-1	DH-2	DH-3
Suitable Living Environment	SL-1	SL-2	SL-3
Environment	EO-1	EO-2	EO-3

Section 3 Summary Report
 Economic Opportunities for
 Low – and Very Low-Income Persons

U.S. Department of Housing
 and Urban Development
 Office of Fair Housing
 And Equal Opportunity

OMB Approval No: 2529-0043
 (exp. 11/30/2010)

HUD Field Office:

Section back of page for Public Reporting Burden statement

1. Recipient Name & Address: (street, city, state, zip)	2. Federal Identification: (grant no.)	3. Total Amount of Award:
	4. Contact Person	5. Phone: (Include area code)
	6. Length of Grant:	7. Reporting Period:
8. Date Report Submitted:	9. Program Code: (Use separate sheet for each program code)	10. Program Name:

Part I: Employment and Training (** Columns B, C and F are mandatory fields. Include New Hires in E & F)

A Job Category	B Number of New Hires	C Number of New Hires that are Sec. 3 Residents	D % of Aggregate Number of Staff Hours of New Hires that are Sec. 3 Residents	E % of Total Staff Hours for Section 3 Employees and Trainees	F Number of Section 3 Trainees
Professionals					
Technicians					
Office/Clerical					
Construction by Trade (List Trade					
Trade					
Trade					
Trade					
Trade					
Other (List					
Total					

* Program Codes
 1 = Flexible Subsidy
 2 = Section 202/811

3 = Public/Indian Housing
 A = Development,
 B = Operation
 C = Modernization

4 = Homeless Assistance
 5 = HOME
 6 = HOME State Administered
 7 = CDBG Entitlement

8 = CDBG State Administered
 9 = Other CD Programs
 10 = Other Housing Programs

Part II: Contracts Awarded

1. Construction Contracts:

A. Total dollar amount of all contracts awarded on the project	\$
B. Total dollar amount of contracts awarded to Section 3 businesses	\$
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	%
D. Total number of Section 3 businesses receiving contracts	

2. Non-Construction Contracts:

A. Total dollar amount all non-construction contracts awarded on the project/activity	\$
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	\$
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	%
D. Total number of Section 3 businesses receiving non-construction contracts	

Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. (Check all that apply.)

- Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contracts with the community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.
- Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.
- Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.
- Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.
- Other; describe below.

Public reporting for this collection of information is estimated to average 2 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB number.

Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u, mandates that the Department ensures that employment and other economic opportunities generated by its housing and community development assistance programs are directed toward low- and very-low income persons, particularly those who are recipients of government assistance housing. The regulations are found at 24 CFR Part 135. The information will be used by the Department to monitor program recipients' compliance with Section 3, to assess the results of the Department's efforts to meet the statutory objectives of Section 3, to prepare reports to Congress, and by recipients as self-monitoring tool. The data is entered into a database and will be analyzed and distributed. The collection of information involves recipients receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 808(e)(6) of the Fair Housing Act and Section 916 of the HCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMB Circular A-108 are not applicable. The reporting requirements do not contain sensitive questions. Data is cumulative; personal identifying information is not included.

Form HUD-60002, **Section 3 Summary Report, Economic Opportunities for Low- and Very Low-Income Persons.**

Instructions: This form is to be used to report annual accomplishments regarding employment and other economic opportunities provided to low- and very low-income persons under Section 3 of the Housing and Urban Development Act of 1968. The Section 3 regulations apply to any **public and Indian housing programs** that receive: (1) development assistance pursuant to Section 5 of the U.S. Housing Act of 1937; (2) operating assistance pursuant to Section 9 of the U.S. Housing Act of 1937; or (3) modernization grants pursuant to Section 14 of the U.S. Housing Act of 1937 and to **recipients of housing and community development assistance in excess of \$200,000** expended for: (1) housing rehabilitation (including reduction and abatement of lead-based paint hazards); (2) housing construction; or (3) other public construction projects; and to **contracts and subcontracts in excess of \$100,000** awarded in connection with the Section-3-covered activity.

Form HUD-60002 has three parts, which are to be completed for all programs covered by Section 3. Part I relates to **employment and training**. The recipient has the option to determine numerical employment/training goals either on the basis of the number of hours worked by new hires (columns B, D, E and F). Part II of the form relates to **contracting**, and Part III summarizes recipients' **efforts** to comply with Section 3.

Recipients or contractors subject to Section 3 requirements must maintain appropriate documentation to establish that HUD financial assistance for housing and community development programs were directed toward low- and very low-income persons.* A recipient of Section 3 covered assistance shall submit one copy of this report to HUD Headquarters, Office of Fair Housing and Equal Opportunity. Where the program providing assistance requires an annual performance report, this Section 3 report is to be submitted at the same time the program performance report is submitted. Where an annual performance report is not required, this Section 3 report is to be submitted by January 10 and, if the project ends before December 31, within 10 days of project completion. **Only Prime Recipients are required to report to HUD. The report must include accomplishments of all recipients and their Section 3 covered contractors and subcontractors.**

- HUD Field Office: Enter the Field Office name .
1. Recipient: Enter the name and address of the recipient submitting this report.
 2. Federal Identification: Enter the number that appears on the award form (with dashes). The award may be a grant, cooperative agreement or contract.
 3. Dollar Amount of Award: Enter the dollar amount, rounded to the nearest dollar, received by the recipient.
 - 4 & 5. Contact Person/Phone: Enter the name and telephone number of the person with knowledge of the award and the recipient's implementation of Section 3.
 6. Reporting Period: Indicate the time period (months and year) this report covers.
 7. Date Report Submitted: Enter the appropriate date.

8. Program Code: Enter the appropriate program code as listed at the bottom of the page.
9. Program Name: Enter the name of HUD Program corresponding with the "Program Code" in number 8.

Part I: Employment and Training Opportunities

Column A: Contains various job categories. Professionals are defined as people who have special knowledge of an occupation (i.e. supervisors, architects, surveyors, planners, and computer programmers). For construction positions, list each trade and provide data in columns B through F for each trade where persons were employed. The category of "Other" includes occupations such as service workers.

Column B: (Mandatory Field) Enter the number of new hires for each category of workers identified in **Column A** in connection with this award. New hire refers to a person who is not on the contractor's or recipient's payroll for employment at the time of selection for the Section 3 covered award or at the time of receipt of Section 3 covered assistance.

Column C: (Mandatory Field) Enter the number of Section 3 new hires for each category of workers identified in **Column A** in connection with this award. Section 3 new hire refers to a Section 3 resident who is not on the contractor's or recipient's payroll for employment at the time of selection for the Section 3 covered award or at the time of receipt of Section 3 covered assistance.

Column D: Enter the percentage of all the staff hours of new hires (Section 3 residents) in connection with this award.

Column E: Enter the percentage of the total staff hours worked for Section 3 employees and trainees (including new hires) connected with this award. Include staff hours for part-time and full-time positions.

Column F: (Mandatory Field) Enter the number of Section 3 residents that were trained in connection with this award.

Part II: Contract Opportunities

Block 1: Construction Contracts

Item A: Enter the total dollar amount of all contracts awarded on the project/program.

Item B: Enter the total dollar amount of contracts connected with this project/program that were awarded to Section 3 businesses.

Item C: Enter the percentage of the total dollar amount of contracts connected with this project/program awarded to Section 3 businesses.

Item D: Enter the number of Section 3 businesses receiving awards.

Block 2: Non-Construction Contracts

Item A: Enter the total dollar amount of all contracts awarded on the project/program.

Item B: Enter the total dollar amount of contracts connected with this project awarded to Section 3 businesses.

Item C: Enter the percentage of the total dollar amount of contracts connected with this project/program awarded to Section 3 businesses.

Item D: Enter the number of Section 3 businesses receiving awards.

Part III: Summary of Efforts – Self -explanatory

Submit one (1) copy of this report to the HUD Headquarters Office of Fair Housing and Equal Opportunity, at the same time the performance report is submitted to the program office. The Section 3 report is submitted by January 10. Include only contracts executed during the period specified in item 8. PHAs/IHAs are to report all contracts/subcontracts.

* The terms "low-income persons" and very low-income persons" have the same meanings given the terms in section 3 (b) (2) of the United States Housing Act of 1937. **Low-income persons** mean families (including single persons) whose incomes do not exceed 80 percent of the median income for the area, as determined by the Secretary, with adjustments for smaller and larger families, except that

The Secretary may establish income ceilings higher or lower than 80 percent of the median for the area on the basis of the Secretary's findings such that variations are necessary because of prevailing levels of construction costs or unusually high- or low-income families. **Very low-income persons** mean low-income families (including single persons) whose incomes do not exceed 50 percent of the median family income area, as determined by the Secretary with adjustments or smaller and larger families, except that the Secretary may establish income ceilings higher or lower than 50 percent of the median for the area on the basis of the Secretary's findings that such variations are necessary because of unusually high or low family incomes.

Contract and Subcontract Activity

U.S. Department of Housing and Urban Development

OMB Approval No.: 2535-0117 (exp. 1/31/2013)

Public Reporting Burden for this collection of information is estimated to average .50 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This information is voluntary. HUD may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB Control Number.

Executive Order 12421 dated July 14, 1983, directs the Minority Business Development Plans shall be developed by each Federal Agency and that these annual plans shall establish minority business development objectives. The information is used by HUD to monitor and evaluate MBE activities against the total program activity and the designated minority business enterprise (MBE) goals. The Department requires the information to provide guidance and oversight for programs for the development of minority business enterprise concerning Minority Business Development. If the information is not collected HUD would not be able to establish meaningful MBE goals nor evaluate MBE performance against these goals. While no assurances of confidentiality is pledged to respondents, HUD generally discloses this data only in response to a Freedom of Information request.

Privacy Act Notice - The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, United States Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. It will not be disclosed or released outside the United States Department of Housing and Urban Development without your consent, except as required or permitted by law.

1. Grantee/Project Owner/Developer/Sponsor/Builder/Agency	Check if: PHA <input type="checkbox"/> IHA <input type="checkbox"/>	2. Location (City, State, ZIP Code)
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3a. Name of Contact Person	3b. Phone Number (Including Area Code)	4. Reporting Period <input type="checkbox"/> Oct. 1 - Sept. 30 (Annual-FY)	5. Program Code (Not applicable for CPD programs.) See explanation of codes at bottom of page. Use a separate sheet for each program code. <input style="width: 30px; height: 20px;" type="text"/>	6. Date Submitted to Field Office
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Grant/Project Number or HUD Case Number or other identification of property, subdivision, dwelling unit, etc. 7a.	Amount of Contract or Subcontract 7b.	Type of Trade Code (See below) 7c.	Contractor or Subcontractor Business Racial/Ethnic Code (See below) 7d.	Woman Owned Business (Yes or No) 7e.	Prime Contractor Identification (ID) Number 7f.	Sec. 3 7g.	Subcontractor Identification (ID) Number 7h.	Sec. 3 7i.	Contractor/Subcontractor Name and Address 7j.										
									Name	Street	City	State	Zip Code						

- | | | |
|---|---|---|
| <p>CPD:
1 = New Construction
2 = Education/Training
3 = Other</p> <p>7c: Type of Trade Codes:
 Housing/Public Housing:
 1 = New Construction
 2 = Substantial Rehab.
 3 = Repair
 4 = Service
 5 = Project Managt.
 6 = Professional
 7 = Tenant Services
 8 = Education/Training
 9 = Arch./Engrg. Appraisal
 0 = Other</p> | <p>7d: Racial/Ethnic Codes:
 1 = White Americans
 2 = Black Americans
 3 = Native Americans
 4 = Hispanic Americans
 5 = Asian/Pacific Americans
 6 = Hasidic Jews</p> | <p>5: Program Codes (Complete for Housing and Public and Indian Housing programs only):
 1 = All insured, including Section 8
 2 = Flexible Subsidy
 3 = Section 8 Noninsured, Non-HFDA
 4 = Insured (Management)
 5 = Section 202
 6 = HUD-Held (Management)
 7 = Public/Indian Housing</p> |
|---|---|---|

Previous editions are obsolete.

This report is to be completed by grantees, developers, sponsors, builders, agencies, and/or project owners for reporting contract and subcontract activities of \$10,000 or more under the following programs: Community Development Block Grants (entitlement and small cities); Urban Development Action Grants; Housing Development Grants; Multifamily Insured and Noninsured; Public and Indian Housing Authorities; and contracts entered into by recipients of CDBG rehabilitation assistance.

Contracts/subcontracts of less than \$10,000 need be reported only if such contracts represent a significant portion of your total contracting activity. Include only contracts executed during this reporting period.

This form has been modified to capture Section 3 contract data in columns 7g and 7i. Section 3 requires that the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs shall, to the greatest extent feasible, be directed toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. Recipients using this form to report Section 3 contract data must also use Part I of form HUD-60002 to report employment and training opportunities data. Form HUD-2516 is to be

completed for public and Indian housing and most community development programs. Form HUD-60002 is to be completed by all other HUD programs including State administered community development programs covered under Section 3.

A Section 3 contractor/subcontractor is a business concern that provides economic opportunities to low- and very low-income residents of the metropolitan area (or nonmetropolitan county), including a business concern that is 51 percent or more owned by low- or very low-income residents; employs a substantial number of low- or very low-income residents; or provides subcontracting or business development opportunities to businesses owned by low- or very low-income residents. Low- and very low-income residents include participants in Youthbuild programs established under Subtitle D of Title IV of the Cranston-Gonzalez National Affordable Housing Act.

The terms "low-income persons" and "very low-income persons" have the same meanings given the terms in section 3(b)(2) of the United States Housing Act of 1937. Low-income persons mean families (including single persons) whose incomes do not exceed 80 per centum of the median income for the area, as determined by the Secretary, with adjustments for smaller and larger families, except that the Secretary

may establish income ceilings higher or lower than 80 per centum of the median for the area on the basis of the Secretary's findings that such variations are necessary because of prevailing levels of construction costs or unusually high or low-income families. Very low-income persons means low-income families (including single persons) whose incomes do not exceed 50 per centum of the median family income for the area, as determined by the Secretary with adjustments for smaller and larger families, except that the Secretary may establish income ceilings higher or lower than 50 per centum of the median for the area on the basis of the Secretary's findings that such variations are necessary because of unusually high or low family incomes.

Submit two (2) copies of this report to your local HUD Office within ten (10) days after the end of the reporting period you checked in item 4 on the front.

Complete item 7h. only once for each contractor/subcontractor on each semi-annual report.

Enter the prime contractor's ID in item 7f. for all contracts and subcontracts. Include only contracts executed during this reporting period. PHAs/IHAs are to report all contracts/subcontracts.

Community Development Programs

1. **Grantee:** Enter the name of the unit of government submitting this report.
3. **Contact Person:** Enter name and phone of person responsible for maintaining and submitting contract/subcontract data.
- 7a. **Grant Number:** Enter the HUD Community Development Block Grant Identification Number (with dashes). For example: B-32-MC-25-0034. For Entitlement Programs and Small City multi-year comprehensive programs, enter the latest approved grant number.
- 7b. **Amount of Contract/Subcontract:** Enter the dollar amount rounded to the nearest dollar. If subcontractor ID number is provided in 7f, the dollar figure would be for the subcontract only and not for the prime contract.
- 7c. **Type of Trade:** Enter the numeric codes which best indicates the contractor's/subcontractor's service. If subcontractor ID number is provided in 7f., the type of trade code would be for the subcontractor only and not for the prime contractor. The "other" category includes supply, professional services and all other activities except construction and education/training activities.
- 7d. **Business Racial/Ethnic/Gender Code:** Enter the numeric code which indicates the racial/ethnic /gender character of the owner(s) and controller(s) of 51% of the business. When 51% or more is not owned and controlled by any single racial/ethnic/gender category, enter the code which seems most appropriate. If the subcontractor ID number is provided, the code would apply to the subcontractor and not to the prime contractor.
- 7e. **Woman Owned Business:** Enter Yes or No.
- 7f. **Contractor Identification (ID) Number:** Enter the Employer (IRS) Number of the Prime Contractor as the unique identifier for prime recipient of HUD funds. Note that the Employer (IRS) Number must be provided for each contract/subcontract awarded.
- 7g. **Section 3 Contractor:** Enter Yes or No.
- 7h. **Subcontractor Identification (ID) Number:** Enter the Employer (IRS) Number of the subcontractor as the unique identifier for each subcontract awarded from HUD funds. When the subcontractor ID Number is provided, the respective Prime Contractor ID Number must also be provided.
- 7i. **Section 3 Contractor:** Enter Yes or No.
- 7j. **Contractor/Subcontractor Name and Address:** Enter this information for each

Previous editions are obsolete.

firm receiving contract/subcontract activity only one time on each report for each firm.

Multifamily Housing Programs

1. **Grantee/Project Owner:** Enter the name of the unit of government, agency or mortgagor entity submitting this report.
3. **Contact Person:** Same as item 3 under CPD Programs.
4. **Reporting Period:** Check only one period.
5. **Program Code:** Enter the appropriate program code.
- 7a. **Grant/Project Number:** Enter the HUD Project Number or Housing Development Grant or number assigned.
- 7b. **Amount of Contract/Subcontract:** Same as item 7b. under CPD Programs.
- 7c. **Type of Trade:** Same as item 7c. under CPD Programs.
- 7d. **Business Racial/Ethnic/Gender Code:** Same as item 7d. under CPD Programs.
- 7e. **Woman Owned Business:** Enter Yes or No.
- 7f. **Contractor Identification (ID) Number:** Same as item 7f. under CPD Programs.
- 7g. **Section 3 Contractor:** Enter Yes or No.
- 7h. **Subcontractor Identification (ID) Number:** Same as item 7h. under CPD Programs.
- 7i. **Section 3 Contractor:** Enter Yes or No.
- 7j. **Contractor/Subcontractor Name and Address:** Same as item 7j. under CPD Programs.

Public Housing and Indian Housing Programs

PHAs/IHAs are to report all contracts/subcontracts. Include only contracts executed during this reporting period.

1. **Project Owner:** Enter the name of the unit of government, agency or mortgagor entity submitting this report. Check box as appropriate.
3. **Contact Person:** Same as item 3 under CPD Programs.
4. **Reporting Period:** Check only one period.
5. **Program Code:** Enter the appropriate program code.
- 7a. **Grant/Project Number:** Enter the HUD Project Number or Housing Development Grant or number assigned.
- 7b. **Amount of Contract/Subcontract:** Same as item 7b. under CPD Programs.
- 7c. **Type of Trade:** Same as item 7c. under CPD Programs.
- 7d. **Business Racial/Ethnic/Gender Code:** Same as item 7d. under CPD Programs.
- 7e. **Woman Owned Business:** Enter Yes or No.
- 7f. **Contractor Identification (ID) Number:** Same as item 7f. under CPD Programs.
- 7g. **Section 3 Contractor:** Enter Yes or No.
- 7h. **Subcontractor Identification (ID) Number:** Same as item 7h. under CPD Programs.
- 7i. **Section 3 Contractor:** Enter Yes or No.
- 7j. **Contractor/Subcontractor Name and Address:** Same as item 7j. under CPD Programs.



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2012
COEUR D'ALENE

Date: 09-Apr-2013

Time: 19:06

Page: 1

PGM Year: 2009
Project: 0003 - Community Projects benefiting LMI
IDIS Activity: 19 - Habitat for Humanity - Lucy Lane

Status: Open
 Location: Address Suppressed

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Water/Sewer Improvements (03J) National Objective: LMH

Initial Funding Date: 12/16/2009

Financing

Funded Amount: 45,400.00
 Drawn Thru Program Year: 45,400.00
 Drawn In Program Year: 0.00

Description:

Public utilities enhanced, water, sewer, asphalt to benefit future four unit habitat for humanity housing

Proposed Accomplishments

Housing Units : 4

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	3	0	0	0	3	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	3	0	0	0	3	0	0	0
Female-headed Households:	2		0		2			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	3	0	3	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	3	0	3	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2009	Utilities extended to property line, water, sewer, asphalt	
2010	Roadway infrastructure project complete, draw complete. Construction of units to begin. Foundations for units should be poured prior to winter, two units to be constructed in the Spring 2011... One unit completed, waiting accomplishment data 06/06/11; 07/11/11 second unit under construction.	
2011	Two units constructed, both units inhabited. Unit three family has been selected, construction to begin next building season. Third unit is under construction - 07/12 The fourth and final unit expected to be constructed 2013, 11/8 project is on track	

PGM Year: 2010
Project: 0003 - Land Aquisition
IDIS Activity: 52 - 106 Homestead Avenue

Status: Open
 Location: 106 E Homestead Ave Coeur D Alene, ID 83814-3656

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Acquisition of Real Property (01) National Objective: LMH

Initial Funding Date: 03/02/2011

Financing

Funded Amount: 25,000.00
 Drawn Thru Program Year: 25,000.00
 Drawn In Program Year: 0.00

Description:
 Property acquisition of 7 LMI units.

Proposed Accomplishments

Housing Units : 7

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

Owner Renter Total Person

Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
--------------	---------------------------------	----------------------

2010	Property closing occurred, City processing payment, reimbursement to the City to be made over three years. First payment will be made soon out of PY 2009/2010. Activities to be linked. St. Vincent's to provide property management, collecting accomplishment data, expected to close and report accomplishment data 2013	
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2012	As soon as funding is provided for the Plan Year 2013 final payment will be made for this property and this project will be closed. This activity is linked to other activities for PY 2011, 2012, and 2013.	
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PGM Year: 2011
Project: 0001 - General Administration
IDIS Activity: 59 - General Administration
Status: Completed 11/8/2012 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 08/03/2011

Description:
 Training, publications, advertisements, legals, etc.

Financing
Funded Amount: 5,700.94
Drawn Thru Program Year: 5,700.94
Drawn In Program Year: 2,175.18

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		

Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011
Project: 0002 - PAC Administration
IDIS Activity: 60 - PAC Administration

Status: Completed 5/1/2012 12:00:00 AM
 Location: ,

Objective:
 Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 08/03/2011

Description:
 Grant Administration Contract with PAC

Financing

Funded Amount: 45,000.00
 Drawn Thru Program Year: 45,000.00
 Drawn In Program Year: 11,250.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		

American Indian/Alaskan Native & White:	0	0
Asian White:	0	0
Black/African American & White:	0	0
American Indian/Alaskan Native & Black/African American:	0	0
Other multi-racial:	0	0
Asian/Pacific Islander:	0	0
Hispanic:	0	0
Total:	0	0
Female-headed Households:	0	

<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011
Project: 0003 - Land Acquisition
IDIS Activity: 61 - 106 Homestead Avenue

Status: Open
Location: Address Suppressed

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Acquisition of Real Property (01) National Objective: LMH

Initial Funding Date: 08/09/2011

Financing **Description:**
Land acquisition paid in three installments (7 units)

Funded Amount: 100,000.00
Drawn Thru Program Year: 100,000.00
Drawn In Program Year: 0.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Accomplishment data to be reported under IDIS Activity #52	
PGM Year:	2011	
Project:	0005 - Community Grants	
IDIS Activity:	62 - 106 Homestead Avenue Rehab	
Status:	Open	Objective: Create suitable living environments
Location:	Address Suppressed	Outcome: Sustainability
		Matrix Code: Rehab; Multi-Unit Residential (14B) National Objective: LMH
Initial Funding Date:	08/03/2011	Description:
Financing		Apartment rehab, including but not limited too... roof line remodel, exterior water damage fix, interior flooring, painting, etc. as needed.
Funded Amount:	72,679.06	
Drawn Thru Program Year:	72,679.06	

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2011	Contract issued to Ginno Construction, March 2012 landscape bricks on site, construction to start 1st week of April. Construction completed... Accomplishment data reported under IDIS Activity #52	
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PGM Year: 2011
Project: 0005 - Community Grants
IDIS Activity: 63 - Community Action Partnership

Status: Completed 10/15/2012 12:00:00 AM
 Location: Address Suppressed

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Housing Counseling (05U)

National Objective: LMC

Initial Funding Date: 08/03/2011

Description:

Housing counseling services for 6 months

Financing

Funded Amount: 23,000.00
 Drawn Thru Program Year: 23,000.00
 Drawn In Program Year: 15,578.00

Proposed Accomplishments

Households (General) : 34

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	19	0	0	0	19	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	19	0	0	0	19	0	0	0
Female-headed Households:	3		0		3			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	11	0	11	0
Low Mod	4	0	4	0
Moderate	3	0	3	0
Non Low Moderate	1	0	1	0
Total	19	0	19	0
Percent Low/Mod	94.7%		94.7%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Program runs through September 2012, program is on track. CAP was able to serve 34 clients during the grant term. The original desire to serve 50, including renters, was not possible during the grant term. The intent of the grant was met with 33 LMI clients being served, which included assistance and follow up counseling (follow up contact not included in the count). Out of the 34 households counseled 15 were renters, 19 owners.	

PGM Year: 2011
Project: 0004 - Emergency Minor Home Repair
IDIS Activity: 75 - 3534 Baron Court

Status: Completed 5/1/2012 12:00:00 AM
 Location: Address Suppressed

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 02/13/2012

Financing

Funded Amount: 4,867.00
 Drawn Thru Program Year: 4,867.00
 Drawn In Program Year: 2,042.00

Description:

Roof and window repair

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years **Accomplishment Narrative** **# Benefitting**

2011 Completed roof repair, new pipe flashings

PGM Year: 2011
Project: 0004 - Emergency Minor Home Repair
IDIS Activity: 79 - 1117 Pennsylvania Avenue

Status: Completed 9/10/2012 12:00:00 AM
 Location: Address Suppressed

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 07/09/2012

Financing
 Funded Amount: 983.00
 Drawn Thru Program Year: 983.00
 Drawn In Program Year: 983.00

Description:
 sewer line repairreplacement; window leakage repairreplace

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0

Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2012 repair and replace sewer line

PGM Year: 2012
Project: 0001 - General Administration
IDIS Activity: 80 - General Administration

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 07/09/2012

Description:
training, advertising, legal notices, brochures

Financing
Funded Amount: 7,465.00
Drawn Thru Program Year: 3,961.28
Drawn In Program Year: 3,961.28

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	

Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012
Project: 0002 - PAC Administration
IDIS Activity: 81 - PAC Administration

Status: Open Objective:
Location: , Outcome:
Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 07/09/2012
Financing
Description: Grant administration Contract

Funded Amount: 45,000.00
Drawn Thru Program Year: 33,750.00
Drawn In Program Year: 33,750.00

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		

Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012
Project: 0003 - Increase Housing for Rent
IDIS Activity: 82 - 106 Homestead purchase

Status: Open
 Location: 106 E Homestead Ave Coeur D Alene, ID 83814-3656

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Acquisition of Real Property (01) National Objective: LMH

Initial Funding Date: 07/09/2012

Financing Description: Payment toward purchase of 106 Homestead 7 units

Funded Amount: 118,167.00
 Drawn Thru Program Year: 118,167.00
 Drawn In Program Year: 118,167.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2012	Payment toward 106 Homestead acquisition, Accomplishment data to be reported under IDIS #52	
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PGM Year: 2012

Project: 0004 - Community Grants

IDIS Activity: 83 - Harrison Avenue Sidewalks

Status: Open

Objective: Create suitable living environments

Location: 710 Mullan Avneue Coeur d'Alene, ID 83814

Outcome: Availability/accessibility

Matrix Code: Sidewalks (03L)

National Objective: LMA

Initial Funding Date: 07/09/2012

Description:

Financing

Funded Amount: 26,693.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Repairreplacementaccessibility within LMI Census tract area.
Harrison Avneue North 7th to 15th Street (Census Tract 13, Blk 2); South Government Way to 7th (Census Tract14, blocks 1 and 2).

Proposed Accomplishments

Public Facilities : 100

Total Population in Service Area: 4,886

Census Tract Percent Low / Mod: 55.90

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2012	ADA enhancement/ repair/replacement of sidewalks within LMI areas. Environmental underway	
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PGM Year: 2012
Project: 0005 - Emergency Minor Home Repair
IDIS Activity: 84 - 1117 Pennsylvania Avenue

Status: Completed 9/10/2012 12:00:00 AM
 Location: 1117 E Pennsylvania Ave Coeur D Alene, ID 83814-4340

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 07/09/2012

Financing Description: Sewer line repair, window leakage repairreplacement

Funded Amount: 4,012.00
 Drawn Thru Program Year: 4,012.00
 Drawn In Program Year: 4,012.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

2012 Receiving quotes, project complete. Connected to IDIS 79, Plan Year 2011

PGM Year: 2012
Project: 0005 - Emergency Minor Home Repair
IDIS Activity: 85 - 6140 N. Sunrise Terrace

Status: Completed 10/15/2012 12:00:00 AM Objective: Create suitable living environments
 Location: 6140 N Sunrise Ter Coeur D Alene, ID 83815-8637 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 07/09/2012 **Description:**
 Waterheater replacement

Financing
 Funded Amount: 870.00
 Drawn Thru Program Year: 870.00
 Drawn In Program Year: 870.00

Proposed Accomplishments
 Housing Units : 1

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2012 Notice to proceed issued 07/09/12

PGM Year: 2012
Project: 0005 - Emergency Minor Home Repair
IDIS Activity: 86 - 2111 Windermere Avenue

Status: Completed 10/11/2012 12:00:00 AM	Objective: Create suitable living environments	
Location: 2111 W Windermere Ave Coeur D Alene, ID 83815-9446	Outcome: Sustainability	
	Matrix Code: Rehab; Single-Unit Residential (14A)	National Objective: LMH

Initial Funding Date: 07/09/2012

Description:
 Furnance replacemnt

Financing

Funded Amount: 2,988.00
 Drawn Thru Program Year: 2,988.00
 Drawn In Program Year: 2,988.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0

Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2012	install new furnace, old dysfunctional	
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PGM Year: 2012

Project: 0005 - Emergency Minor Home Repair

IDIS Activity: 87 - 1614 W. Marlborough Avenue

Status: Completed 10/11/2012 12:00:00 AM

Location: 1614 W Marlborough Ave Coeur D Alene, IL 83815-9478

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 07/09/2012

Description:

Reroof and flashing installation

Financing

Funded Amount: 2,990.00

Drawn Thru Program Year: 2,990.00

Drawn In Program Year: 2,990.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2012 reroof do to damage, complete

PGM Year: 2012

Project: 0005 - Emergency Minor Home Repair

IDIS Activity: 88 - 4989 W. Cougar Circle

Status: Completed 11/8/2012 12:00:00 AM

Location: 4989 W Cougar Cir Coeur D Alene, ID 83815-9777

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 07/09/2012

Description:

Reroof and flashing to fix leaking roof

Financing

Funded Amount: 3,491.00

Drawn Thru Program Year: 3,491.00

Drawn In Program Year: 3,491.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total: 1 0 0 0 1 0 0 0

Female-headed Households: 1 0 1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years **Accomplishment Narrative** **# Benefitting**

2012 re-roof due to damage.

PGM Year: 2012
Project: 0005 - Emergency Minor Home Repair
IDIS Activity: 89 - 1683 W. Windsor Court

Status: Completed 10/8/2012 12:00:00 AM Objective: Create suitable living environments
 Location: 1683 W Windsor Ave Coeur D Alene, ID 83815-9482 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 07/09/2012 **Description:**
 Reroof due to damage

Financing
 Funded Amount: 2,860.00
 Drawn Thru Program Year: 2,860.00
 Drawn In Program Year: 2,860.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0

Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 1 0 1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Reroof due to water damage	

PGM Year: 2012
Project: 0005 - Emergency Minor Home Repair
IDIS Activity: 90 - 2333 Westminster Avenue

Status: Completed 8/17/2012 12:18:03 PM Objective: Create suitable living environments
Location: 2223 W Westminster Ave Coeur D Alene, ID 83815-9470 Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 07/09/2012

Financing Description: Roof replacement water damage

Funded Amount: 4,350.00
Drawn Thru Program Year: 4,350.00
Drawn In Program Year: 4,350.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0

Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 1 0 1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2012 Roof repair and replace where needed... complete

PGM Year: 2012
Project: 0005 - Emergency Minor Home Repair
IDIS Activity: 91 - 1415 E. Harrison Avenue

Status: Completed 10/10/2012 12:00:00 AM Objective: Create suitable living environments
Location: Address Suppressed Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 07/26/2012

Financing **Description:** Remove and replace roof, water damage

Funded Amount: 6,890.00
Drawn Thru Program Year: 6,890.00
Drawn In Program Year: 6,890.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 1 0 1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2012 Notice to proceed issued

PGM Year: 2012

Project: 0005 - Emergency Minor Home Repair

IDIS Activity: 92 - 3545 N. Gunnar Ct.

Status: Completed 10/11/2012 12:00:00 AM

Location: Address Suppressed

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Description:

Repairreplace roof, fix water damage areas

Initial Funding Date: 07/26/2012

Financing

Funded Amount: 2,591.00

Drawn Thru Program Year: 2,591.00

Drawn In Program Year: 2,591.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2012	Notice to Proceed Issued	
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PGM Year: 2012

Project: 0005 - Emergency Minor Home Repair

IDIS Activity: 93 - 511 N. 19th Street

Status: Completed 10/11/2012 12:00:00 AM

Location: Address Suppressed

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 07/26/2012

Description:

Repair replace roof damage

Financing

Funded Amount: 4,500.00

Drawn Thru Program Year: 4,500.00

Drawn In Program Year: 4,500.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2012	Reroof/repair damage Notice to proceed issued	
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PGM Year: 2012

Project: 0005 - Emergency Minor Home Repair

IDIS Activity: 94 - 3676 N. Fruitland Lane

Status: Completed 10/8/2012 12:00:00 AM

Location: Address Suppressed

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 08/13/2012

Description:

Septic tank abatement,connect to City sewer

Financing

Funded Amount: 2,738.05

Drawn Thru Program Year: 2,738.05

Drawn In Program Year: 2,738.05

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2012	Septic tank abatement, connect to City sewer	
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PGM Year: 2012

Project: 0005 - Emergency Minor Home Repair

IDIS Activity: 95 - 2339 W Plymouth Circle

Status: Completed 2/20/2013 12:00:00 AM

Location: Address Suppressed

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 11/19/2012

Description:
Roof repair/replacement

Financing

Funded Amount: 4,600.00
Drawn Thru Program Year: 4,600.00
Drawn In Program Year: 4,600.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2012 Roof repair/replacement

PGM Year: 2012

Project: 0005 - Emergency Minor Home Repair

IDIS Activity: 96 - 552 W. Lake City Lane

Status: Completed 2/20/2013 12:00:00 AM
 Location: Address Suppressed

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 11/20/2012

Financing

Funded Amount: 2,326.77
 Drawn Thru Program Year: 2,326.77
 Drawn In Program Year: 2,326.77

Description:

Electrical box replacement (20 year old recall) outlet GFI fix, water damaged carpet replaced

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	electrical unit replaced	

PGM Year: 2012
Project: 0005 - Emergency Minor Home Repair
IDIS Activity: 97 - 3700 N. Sherwood Drive

Status: Open
 Location: Address Suppressed

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 03/18/2013

Financing

Funded Amount: 1,295.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Description:

Add insulation below underfloor to insulate water and hearer lines.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Enviromental underway 022513.	

PGM Year: 2012
Project: 0005 - Emergency Minor Home Repair
IDIS Activity: 98 - 2352 W. Plymouth Circle

Status: Open Objective: Create suitable living environments
 Location: Address Suppressed Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 03/18/2013

Description:
 Reroof

Financing
 Funded Amount: 3,790.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0

Total 0 0 0 0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

Total Funded Amount: \$570,246.82

Total Drawn Thru Program Year: \$523,715.10

Total Drawn In Program Year: \$299,448.28

IDIS

U.S. DEPARTMENT OF HOUSING AND
URBAN DEVELOPMENT

DATE: 4/19/2013

TIME: 2:07:28 PM

OFFICE OF COMMUNITY PLANNING AND
DEVELOPMENT

PAGE: 1/4

PR06 - Summary of Consolidated Plan
Projects for Report Year

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount
2012 1	General Administration	Advertisements, training, brochures	\$7,465.00	\$7,465.00
2	PAC Administration	Contract for Grant Administration Services	\$45,000.00	\$45,000.00
3	Increase Housing for Rent	Purchase of 106 Homestead 7 units	\$118,167.00	\$118,167.00
4	Community Grants	Harrison Avenue Sidewalk Project/Fruitland Septic Tank Abatement 10/01/12 minor amendment: Fruitland project cancelled NIHC did not receive funding for duplex. \$25,000 moved to EMRAP	\$26,693.00	\$26,693.00
5	Emergency Minor Home Repair	Minor home repair grants for \$5000 or less; 10/01/12 minor amendment \$25,000 added to this line item.	\$65,000.00	\$50,291.82

PR06 - Summary of Consolidated Plan
Projects for Report Year

Plan IDIS Year Project	Project Title and Description	Program	Amount Drawn Thru Report Year
2012 1	General Administration	Advertisements, training, brochures	CDBG \$3,961.28
2	PAC Administration	Contract for Grant Administration Services	CDBG \$33,750.00
3	Increase Housing for Rent	Purchase of 106 Homestead 7 units	CDBG \$118,167.00
4	Community Grants	Harrison Avenue Sidewalk Project/Fruitland Septic Tank Abatement 10/01/12 minor amendment: Fruitland project cancelled NIHC did not receive funding for duplex. \$25,000 moved to EMRAP	CDBG \$0.00
5	Emergency Minor Home Repair	Minor home repair grants for \$5000 or less; 10/01/12 minor amendment \$25,000 added to this line item.	CDBG \$45,206.82

PR06 - Summary of Consolidated Plan
Projects for Report Year

Plan IDIS Year Project	Project Title and Description	Program	Amount Available to Draw
2012 1	General Administration	Advertisements, training, brochures	CDBG \$3,503.72
2	PAC Administration	Contract for Grant Administration Services	CDBG \$11,250.00
3	Increase Housing for Rent	Purchase of 106 Homestead 7 units	CDBG \$0.00
4	Community Grants	Harrison Avenue Sidewalk Project/Fruitland Septic Tank Abatement 10/01/12 minor amendment: Fruitland project cancelled NIHC did not receive funding for duplex. \$25,000 moved to EMRAP	CDBG \$26,693.00
5	Emergency Minor Home Repair	Minor home repair grants for \$5000 or less; 10/01/12 minor amendment \$25,000 added to this line item.	CDBG \$5,085.00

PR06 - Summary of Consolidated Plan
Projects for Report Year

Plan IDIS Year Project	Project Title and Description	Program	Amount Drawn in Report Year
2012 1	General Administration	Advertisements, training, brochures	CDBG \$3,961.28
2	PAC Administration	Contract for Grant Administration Services	CDBG \$33,750.00
3	Increase Housing for Rent	Purchase of 106 Homestead 7 units	CDBG \$118,167.00
4	Community Grants	Harrison Avenue Sidewalk Project/Fruitland Septic Tank Abatement 10/01/12 minor amendment: Fruitland project cancelled NIHC did not receive funding for duplex. \$25,000 moved to EMRAP	CDBG \$0.00
5	Emergency Minor Home Repair	Minor home repair grants for \$5000 or less; 10/01/12 minor amendment \$25,000 added to this line item.	CDBG \$45,206.82

Public Facilities and Infrastructure

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of Persons Assisted										
with new access to a facility	0	0	0	0	0	0	0	0	0	0
with improved access to a facility	0	0	0	0	0	0	0	0	0	0
with access to a facility that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	0	0	0	0	0	0	0	0	0	0

Number of Households Assisted										
with new access to a facility	0	0	0	0	0	0	0	0	0	0
with improved access to a facility	0	0	0	0	0	0	0	0	0	0
with access to a facility that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	0	0	0	0	0	0	0	0	0	0

Public Services

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of Persons Assisted										
with new (or continuing) access to a service	0	0	0	0	19	0	0	0	0	19
with improved (or continuing) access to a service	0	0	0	0	0	0	0	0	0	0
with new access to a service that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	0	0	0	0	19	0	0	0	0	19

Local Target area Name LMI Census areas - Type: Other	Total
Number of new businesses assisted	0
Number of existing businesses assisted	0
Number of jobs created or retained in area	0
Amount of funds leveraged	0
Number of LMI persons assisted	
By direct benefit activities	0
By area benefit activities	2,730
Number of LMI households assisted	0
Number of acres of brownfields remediated	0
Number with new access to public facilities/improvements	4,886
Number of business facades/buildings rehabilitated	0
Slum/blight demolition	0
Optional indicators	
% Crime rates reduced	0
% Property values increased	0
% Housing code violations reduced	0
% Business occupancy rates increased	0
% Employment rates increased	0
% Homeownership rates increased	0
<hr/>	
Totals for all Local Target areas	
Number of new businesses assisted	0
Number of existing businesses assisted	0
Number of jobs created or retained in area	0
Amount of funds leveraged	0
Number of LMI persons assisted	
By direct benefit activities	0
By area benefit activities	2,730
Number of LMI households assisted	0
Number of acres of brownfields remediated	0
Number with new access to public facilities/improvements	4,886
Number of business facades/buildings rehabilitated	0
Slum/blight demolition	0

Totals for all Areas

Number of new businesses assisted	0
Number of existing businesses assisted	0
Number of jobs created or retained in area	0
Amount of funds leveraged	0
Number of LMI persons assisted	
By direct benefit activities	0
By area benefit activities	2,730
Number of LMI households assisted	0
Number of acres of brownfields remediated	0
Number with new access to public facilities/improvements	4,886
Number of business facades/buildings rehabilitated	0
Slum/blight demolition	0

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Rental , Homebuyer , Homeowner Rehab, TBRA
 Housing Performance Report - COEUR D'ALENE , ID

Program Rental , Homebuyer , Homeowner Rehab, TBRA
 Date Range 03/31/2013

Objectives	Availability / Accessibility		Outcomes Affordability		Sustainability		Total by Objective		# of Total Units Brought to Property Standard		Of the Total Units, the # occupied by Households <= 80% AMI		
	Units	\$	Units	\$	Units	\$	Units	\$	Units	\$	Units	\$	
Suitable Living	0	0.00	0	0.00	14	47,044.82	14	47,044.82	0		***	14	***
Decent Housing	0	0.00	0	0.00	0	0.00	0	0.00	0		0.00	0	0.00
Economic Opportunity	0	0.00	0	0.00	0	0.00	0	0.00	0		0.00	0	0.00
Total by Outcome	0	0.00	0	0.00	14	47,044.82	14	47,044.82	0		***	14	47,044.82