



Coeur d'Alene

CITY COUNCIL MEETING

May 15, 2012

MEMBERS OF THE CITY COUNCIL:

Sandi Bloem, Mayor

Councilmen Edinger, Goodlander, McEvers, Kennedy, Gookin, Adams

CONSENT CALENDAR

A CONTINUED MEETING
OF THE COEUR D'ALENE CITY COUNCIL
HELD ON APRIL 30, 2012 AT 12:00 NOON
IN THE CITY HALL FORMER COUNCIL CHAMBERS

The City Council of the City of Coeur d'Alene met in continued meeting on April 30, 2012 at 12:00 noon in the Former City Hall Council Chambers there being present upon roll call a quorum:

Mayor Sandi Bloem

Ron Edinger) Members of Council Present
Woody McEvers)
Steve Adams)
Dan Gookin)
Deanna Goodlander)

Mike Kennedy) Members of Council Absent

June McLain, Chairman) Members of Committee Present

John Bruning)
Michael Walker)
Chuck Hosack)

Kris Buchler) Members of Committee Absent

Wyatt Trull)
Tom Messina)
Adrienne Cronebaugh)
Anne Solomon)
Bev Moss)
Glenn Truscott)

STAFF: Susan Weathers, Kenny Gabriel, Glenn Lauper, Troy Tymesen, Wendy Gabriel, Chenoa Dahlberg, Jon Ingalls, Steve Childers, Wayne Longo, Terry Pickel, Jim Markley, Monte McCully, Mike Kempton.

WORKSHOP – NATURAL OPEN SPACE MANAGEMENT PLAN: Mayor Bloem called the meeting to order and welcomed the members of the Natural Open Space Management Committee. Parks Director, Doug Eastwood, presented an overview of the process to date regarding the Natural Open Space Committee and as it relates to the various natural open spaces throughout the City.

MANAGEMENT PLAN: Mike Kempton presented a powerpoint presentation on the updating of the Natural Open Space Management Plan which now includes the property on Armstrong Hill. The open space indentified in the management plan includes but not limited to Tubbs Hill,

Fernan Lake Natural Area, Canfield Mountain Trail, and Cherry Park. The Management Plan includes access for fire protection, creating access to the open spaces, as well as protecting animal habitat. He noted that the city has an undeveloped natural open space know as Veteran's Centennial Park.

Councilman Goodlander asked about the blue heron on Fernan Lake Hill. Doug Eastwood responded that the eagles chased the blue heron out, but believes that they will return when the eagles move on. Chairman McLain noted she heard that the blue heron have moved further east. Councilman Goodlander noted that residents of Armstrong Park have voiced their concern of trails going through that area. Monte McCully responded that trails will not be created in the eastern portion until the eagles nests/blue heron have been re-established but added that the trails can't be done during nesting season. Councilman Goodlander also asked about the fire plans for the northeast/eastern portion of the Fernan Hill trails. Glenn Lauper responded that the fire department's response trails have been planned. He did note that they would still need to hike into the area.

Councilman McEvers noted that the residents in Armstrong Park are worried about fire and crime. He wanted to know how the City would provide water for fire suppression. Jim Markley presented an overview of the Armstrong Water System as it relates to the Fernan Lake Natural Open space. He described the water system in that area which contains a water tank, pressure valves and fire hydrants. He noted that when the system was purchased by the city, they made improvements that created a capacity to pump 200 gallons/minute and the tank holds 16,000 gallons. He reviewed the history of the Armstrong park water system, the city's purchase of the system, and the upgrades completed. He noted that there is no code requirement for water systems for open space areas. He explained that the standard for fire flow is 1,750 gpm or more for at least 2 hours for buildings with less than 3,600 square feet. He added that the area does have a booster station that can maintain the required flow to fight a residential fire. He reported that when the water system was purchased by the city it just met the minimum requirements. He explained why a fire hydrant cannot be added to the booster station due to the immense water pressure at that location and that fire hydrants are not constructed to withhold that amount of water pressure. Mr. Markley noted that a water truck can be filled within 5 minutes.

Councilman Gookin asked about the Fire Department's fire boat and asked how quickly they could use that boat to respond to a fire on Fernan Lake Park. Glenn Lauper responded that it could take up to an hour to move the boat from Lake Cd'A to Fernan Lake. Mr. Lauper also noted that the Bureau of Land Management does have a single engine air tanker that could be used to suppress fires.

Councilman Edinger asked about the water pressure for Armstrong park residents. Mr. Markley noted that as you go down the hill, the pressure increases so the houses at the top of the hill have minimal pressure and the ones down the hill have great water pressure.

Councilman McEvers asked about the water tank on Cherry Hill. Mr. Markley responded that there are plans for improvements to the water pressure and on Canfield Hill there is minimal water readily available but again reminded the Council that water service is not designed for

natural open space. Councilman McEvers asked about a hydrant on Tubbs Hill. Mr. Markley responded that they do have a hydrant that the Fire Department can use to fill their water tanks.

Councilman Gookin asked about adding another tank to Fernan Lake Hill. Mr. Markley responded that it would be very costly to add another tank and then also there is the issue of the means to fill the tank. Chief Kenny Gabriel noted that the Fire Department plans on bringing water with them and they can also draw water from the lake.

Councilman Goodlander asked about Fire Smart and what we plan to do in these spaces. Glenn Lauper responded that the open space plan does provide the fire department with access to get to the site; however, the last time Fernan Lake Hill had completed the fire smart process was about 10 years ago and so another fuel reduction management process needs to be done again. Doug Eastwood noted that during the 1910 fire, the Fire Chief at that time noted that their biggest obstacle was not having any access trails. Mr. Eastwood noted that the general public's concerns include fire, partying and increased crime; however, national reports show that when safe trails have been created then these types of occurrences go down. Councilman Goodlander asked if public education should be included in the management plan. Mr. Eastwood responded that staff already does informational PSAs as well as other educational meetings.

Councilman Gookin asked about the issue of having panicked people trying to get down Armstrong Hill when a fire breaks out. Glenn Lauper reported that Armstrong park owners may be able to exit through Sky Harbor and then through Grouse Meadows. The Fire Department has obtained the secret code to access Sky Harbor's locked gate in case of an emergency. He also noted that the Fire Department cannot do a mandatory evacuation.

Councilman Edinger asked what the Police Department would do in case of a fire. Chief Longo responded that they would be part of the command center and if necessary direct the evacuation flow.

Terry Pickel noted that there is a greater risk for fire on the south side of Armstrong Hill from the location of the I-90 Freeway next to the hill and the predominant wind factor.

Councilman McEvers asked about eagles and blue herons and does the city plan to move the eggs or nests. Mr. Eastwood said that we do not infringe upon the natural habitat for animals.

Wendy Gabriel noted that staff is planning to meet with the Armstrong Park residents. Mr. Lauper responded that the residents will be invited to the open house meetings and then the Fire Department would meet with the homeowners.

A representative from the Bureau of Land Management presented a scenario of how a fire would spread on Fernan Lake Hill Park if it starts next to I-90 interstate. He noted that if a fire were to occur on the north side of the hill it would spread more slowly as the south side is the drier side of the hill.

Councilman Gookin asked about a trail head starting at City Hall going up along Tubbs Hill and asked why it is not on the current map. Mr. McCully responded that that is because it is not a

managed trail but rather trail-user created trail. Councilman Gookin asked about the water feature at Veteran's Centennial Park as proposed in the plan. Mr. Kempton noted that the water feature is for the birds on the area. Councilman Gookin suggested moving the proposed picnic area and gazebo closer to the proposed parking lot. He asked about constructing a gazebo on Cherry Hill doesn't the City have a right to use of the Eagles Gazebo. Mr. Kempton responded that they thought it would be nice to have a gazebo for the BMX park.

Councilman Edinger, regarding Fernan Hill, asked if there are any plans to create trails down to the lake and placement of a dock. Mr. Eastwood noted that there is no timeline for creating any trails in that area. Councilman Edinger asked about connecting the roads at Tubbs Hill near the reservoir. Mr. Lauper noted that the plan recommends a proposal to create an alternate seasonal route.

ADJOURNMENT: Motion by Edinger, seconded by Gookin that there being no further business, the meeting is adjourned. Motion carried.

The meeting adjourned at 1:25 p.m.

Sandi Bloem, Mayor

ATTEST:

Susan K. Weathers, City Clerk

**MINUTES OF A REGULAR MEETING OF THE CITY
COUNCIL OF THE CITY OF COEUR D'ALENE, IDAHO,
HELD AT THE LIBRARY COMMUNITY ROOM**

May 1, 2012

The Mayor and Council of the City of Coeur d'Alene met in a regular session of said Council at the Coeur d'Alene City Library Community Room May 1, 2012 at 6:00 p.m., there being present upon roll call the following members:

Sandi Bloem, Mayor

Loren Ron Edinger)	Members of Council Present
Mike Kennedy)	
Woody McEvers)	
Deanna Goodlander)	
Dan Gookin)	
Steve Adams)	

CALL TO ORDER: The meeting was called to order by Mayor Bloem.

PROCLAMATION – BIKE MONTH: Councilman Kennedy on behalf of Mayor Bloem read the proclamation declaring the month of May as Bike Month in the City. Brian Hadley, Ped/Bike Committee Chairman, accepted the proclamation. Mr. Hadley reviewed some of the activities planned for this month including the “Bike to Work” week of May 14-19.

PUBLIC COMMENTS:

REFUND REQUEST FOR STORMWATER UTILITY: Tim Mosgrove, 2720 W. Hayden Ave., Hayden, Idaho, asked if the City was going to refund his payments for the stormwater utility for his property on Coeur d'Alene Avenue. City Attorney Gridley noted that our utility has never been declared illegal. Councilman Gookin said that he is going to be discussing this issue with the City Engineer and asking how his issues can be addressed in the revised ordinance. City Attorney Gridley noted that it is planned to bring the revised ordinance back to the City Council in July. City Attorney Gridley invited Mr. Mosgrove to meet with him to further discuss his request.

CONSENT CALENDAR: Motion by Goodlander, seconded by Kennedy to approve the Consent Calendar as presented. Motion by Gookin, seconded by Adams to remove item 3a (Education Corridor Artwork) from the Consent Resolution. Motion failed.

1. Approval of minutes for April 12, 17, 2012.
2. Setting the General Services Committee and the Public Works Committee meetings for Monday, May 7th, 2012 at 12:00 noon and 4:00 p.m. respectively.

3. RESOLUTION 12-014: A RESOLUTION OF THE CITY OF COEUR D'ALENE, KOOTENAI COUNTY, IDAHO AUTHORIZING THE BELOW MENTIONED CONTRACTS AND OTHER ACTIONS OF THE CITY OF COEUR D'ALENE INCLUDING APPROVING CONTRACTS FOR ARTWORK FOR THE EDUCATIONAL CORRIDOR ROUNDABOUTS WITH ALLEN DODGE, C.J. RENCH, AND MICHAEL HORSWILL; EXTENDING THE FOOD CONCESSION AGREEMENT WITH RANDY AND AKIKO FOLK DBA TIKI HUT AT INDEPENDENCE POINT; APPROVING A MEMORANDUM OF UNDERSTANDING WITH NORTH IDAHO COLLEGE FOR USE OF THE CITY'S TRAINING FACILITIES; APPROVING A PROFESSIONAL SERVICES AGREEMENT WITH IDAHO DEPARTMENT OF TRANSPORTATION AND WELCH-COMER FOR GOVERNMENT / HANLEY – PRAIRIE DESIGN SERVICES; AUTHORIZING THE DESTRUCTION OF TEMPORARY RECORDS – MUNICIPAL SERVICES; APPROVING SS-3-12 FINAL PLAT APPROVAL WITH SUBDIVISION IMPROVEMENT AGREEMENT FOR WOODLAND CORNER AND BID AWARD AND CONTRACT WITH MDM CONSTRUCTION, INC. FOR THE WASTEWATER UTILITY 2012 OPEN TRENCH PROJECT.
4. Acceptance of donation for Great Blue Heron artwork.
5. Authorizing staff to go to bid for the procurement of Turbo Blowers for WWTP
6. Approval of beer/wine/liquor license for the Wine Cellar at 317 E. Sherman Ave.
7. Approval of beer/wine license for LePeep Café at 1884 W. Bellerive Ln. Suite A
8. Approval of cemetery lot repurchase from Pat and Luanne Melior
9. Setting of public hearings: Used Merchandise Dealer employees license fee for June 5, 2012; and SP-7-12 appeal of special use permit for June 5, 2012.
10. Approval of beer/wine license for Studio 107 LLC, at 503 E. Sherman Avenue

DISCUSSION: Councilman Gookin believes that the Consent Calendar contains too many items to be considered routine. He also believes that if he requests an item be removed from the Consent Calendar then it does not need to be done by a motion of the full Council but should be automatically taken off the calendar. He also noted that he opposes spending the dedicated Art Fund during the recession and if spent the art should be placed on public property and not NIC's property. Councilman Goodlander asked Steve Anthony, Arts Commission liaison, to explain the Art Fund. Steve Anthony reported that the Arts Commission looked at all areas in town and selected these sites in the public roundabouts. He noted that the majority of those funds come from the Lake City Development Corporation and funds also come from public works construction contracts which are a dedicated fund that can only be used for the purchase and maintenance of public art.

ROLL CALL: Adams, Aye; McEvers, Aye; Goodlander, Aye; Gookin, No; Kennedy, Aye; Edinger, Aye. Motion carried.

COUNCIL COMMENTS:

COUNCILMAN KENNEDY: Councilman Kennedy announced the various summer recreation activities sponsored by the Recreation Department for the area residents.

COUNCILMAN GOODLANDER: Councilman Goodlander announced that the Council just accepted the donations for the purchase of the Blue Heron. She also announced that artwork is being proposed to add artist-designed vinyl wraps to the green utility boxes which will add to the City's overall public art.

COUNCILMAN GOOKIN: Councilman Gookin he received a letter from Pam VanSlate asking that the City remind citizens not to blow their grass and debris into the city streets.

APPOINTMENT TO LAKE CITY DEVELOPMENT CORPORATION AND ARTS

COMMISSION: Motion by Goodlander, seconded by Kennedy to reappoint Jim Elder to the Lake City Development Corporation. Councilman Gookin opposes having Jim Elder being reappointed to LCDC since he has served on this corporation for 10 years. He noted that he received a phone call from a citizen who recommended that LCDC have a representative from the low income housing community or a social worker that works with low income families. Councilman Edinger commented that he has known Jim Elder for a long time and believes he is a valuable asset to LCDC and will support the motion but also likes Councilman Gookin's suggestion. Motion carried with Gookin voting no.

Motion by Kennedy, seconded by Goodlander to appoint Jennifer Drake and Jane Morgan to the Arts Commission. Motion carried.

ADMINISTRATOR'S REPORT: City Administrator Wendy Gabriel announced that the Coeur d'Alene Police Department's Awards Committee hosted their second annual CDA PD awards ceremony on April 19th and Police Officer of the Year was Officer Justin Bangs and the department's Civilian of the Year is Louise Martin. On April 21st Captain Rich Halligan and Firefighter Blain Porter were awarded the "North Idaho Emergency Services Academy Firefighters of the Year" award at Post Falls High School during the academy. We would like to thank citizens who participated in last Saturday's Prescription Medicine Turn-In sponsored by Coeur d'Alene Police and the Enough is Enough Committee. The two full boxes of medicines turned in will be incinerated. If you missed the Turn-In day, there is a safe disposal bin located in the lobby of the Coeur d'Alene Police station on Schreiber Way. Arbor Day was celebrated this past Saturday with tree plantings, food, and the presentation of awards for the Arbor Day Art contest. Marina Thaxton, a junior at Coeur d'Alene High School, designed the winning artwork. The second place winner is Payton Nielsen, and placing third is Kayla Cahoon, both of Coeur d'Alene High School. This Saturday, May 5th, Specialized Needs Recreation will host their 10th Annual Shining Stars Talent Show Fundraiser from 6:00 p.m. until 8:30 p.m. The show sponsored by the Idaho Panhandle Kiwanis Club will be held at Real Life Ministries 2, 1866 North Cecil Road, in Post Falls. The entry fee is \$5.00. SNR will be raffling off themed baskets and will hold a Silent Auction. SNR is still in need of volunteers for this event. If you are interested in helping out at the talent show, or if you would like more information about Specialized Needs Recreation and the programs it provides, contact Angie Goucher, SNR Executive Director, at 755-6781. Patrons using the computer catalog at any of the member libraries for the Cooperative Information Network beginning April 30th will find it has a new look and new user-friendly Koha computer catalog system that will replace the current system.

For more information about using the new system, call or visit the library. Deputy Chief Jim Washko returned from Boise where he participated in a state-wide Mutual Aid drill sponsored by the Department of Homeland Security. Deputy Chief Washko played a vital role in the exercise which will pave the way to finalizing the state-wide mutual aid agreement which we have been working on for years. We expect to have the agreement in place by summer. The city will start spring street striping beginning this week as weather permits. Striping the city is a significant effort that requires the application of over 1,500 gallons of paint together with nearly five (5) tons of glass beads. This work will take about 12 days of good weather to get accomplished. Citizens are urged to be watchful for painting operations throughout the city over the next few weeks and yield to painting operations to avoid wet paint. For more information, please call 769-2233.

RESOLUTION 12-015

A RESOLUTION OF THE CITY OF COEUR D'ALENE, KOOTENAI COUNTY, IDAHO AUTHORIZING AN ART DONATION AND ENCROACHMENT AGREEMENT WITH KEN ROBERGE FOR THE PURPOSE OF ENCROACHING INTO PUBLIC RIGHT-OF-WAY AND INSTALL AN ART PIECE IN THE ISLAND LOCATED AT THE INTERSECTION OF MILLER AVENUE AND GOVERNMENT WAY.

STAFF REPORT: Steve Anthony, Arts Commission liaison, presented power point slides showing the location of the proposed artwork as well as a photo of the artwork called "Spirit Rising" being loaned by Ken Roberge. Mr. Roberge explained his reasons for loaning this piece of artwork for all the citizens to enjoy.

Motion by Kennedy, seconded by Edinger to adopt Resolution 12-015.

DISCUSSION: Councilman Gookin voiced his concern of future art being objectionable and being placed on Government Way.

ROLL CALL: Goodlander, Aye; McEvers, Aye; Gookin, No; Kennedy, Aye; Adams, Aye; Edinger, Aye. Motion carried.

SOLE SOURCE PROCURMENT – COBAN IN-CAR VIDEO/MOBILE DATA: Sgt. Tilson presented a powerpoint review of the need, function, and purpose of this equipment.

MOTION: Motion by Kennedy, seconded by Edinger to authorize the sole source procurement of COBAN M7 Titan all-in-one computer/in-car video solution for the Coeur d'Alene Police Department.

DISCUSSION: Councilman Adams voiced his philosophical opposition to using any Federal Funding by the City and thus opposes the grant funding for this procurement since is it using Federal funds. Councilman Gookin noted the funding of the final 3 units would be requested in next year's budget. In response to Councilman Adams comments Councilman Gookin believes that all citizens benefit from federal funding and this will help our community. Councilman Adams commented that he believes that taking federal funds is like accepting funds from a loan

shark and using the money to pay your gambling debt. Councilman Kennedy commented that all citizens pay federal taxes and this funding will help our community. Motion carried with Adams voting no.

ORDINANCE NO. 3440
COUNCIL BILL NO. 12-1014

AN ORDINANCE OF THE CITY OF COEUR D'ALENE, VACATING PORTIONS OF RIGHT-OF-WAY IN THE TAYLOR'S PARK SUBDIVISION, RECORDED IN BOOK "B" OF PLATS, PAGE 90, RECORDS OF KOOTENAI COUNTY, COEUR D'ALENE, KOOTENAI COUNTY, IDAHO, GENERALLY DESCRIBED AS SMYLIE AVENUE, HUBBARD AVENUE, AND, ADJACENT ALLEYS; REPEALING ALL ORDINANCES AND PARTS OF ORDINANCES IN CONFLICT HEREWITH; PROVIDING A SEVERABILITY CLAUSE; AND PROVIDING FOR THE PUBLICATION OF A SUMMARY OF THIS ORDINANCE AND AN EFFECTIVE DATE HEREOF.

Motion by Goodlander, seconded by Gookin to pass the first reading of Council Bill No. 12-1014.

ROLL CALL: Goodlander, Aye; Kennedy, Aye; McEvers, Aye; Adams, Aye; Edinger Aye; Gookin, Aye. Motion carried.

Motion by Edinger, seconded by Kennedy to suspend the rules and to adopt Council Bill No. 12-1014 by its having had one reading by title only.

ROLL CALL: Goodlander, Aye; Kennedy, Aye; McEvers, Aye; Adams, Aye; Edinger, Aye; Gookin, Aye. Motion carried.

EXECUTIVE SESSION: Motion by Gookin, seconded by Adams to enter into Executive Session as provided by I.C. 67-2345 §C: To conduct deliberations concerning labor negotiations or to acquire an interest in real property, which is not owned by a public agency, and §F: To communicate with legal counsel for the public agency to discuss the legal ramifications of and legal options for pending litigation, or controversies not yet being litigated but imminently likely to be litigated.

ROLL CALL: Adams, Aye; McEvers, Aye; Goodlander, Aye; Gookin, Aye; Kennedy, Aye; Edinger, Aye. Motion carried.

The Council entered into Executive Session at 7:20 p.m. Those present were the Mayor, City Council, City Administrator, City Attorney, and Deputy City Attorney.

Matters discussed were labor negotiations and the Dixon case. No action was taken and the Council returned to its regular session at 9:20 p.m.

ADJOURNMENT: Motion by Gookin, seconded by Edinger to recess to May 2nd, at 6:00 p.m. for the Council's Strategic Planning workshop in the Library Community Room and then to

recess to May 9th at 8:00 a.m. for a joint meeting with the County Commissioners at the Breakfast Nook. Motion carried.

The meeting recessed at 9:30 p.m.

Sandi Bloem, Mayor

ATTEST:

Susan Weathers, CMC
City Clerk

Note: The meeting location for the Joint City/County meeting had been moved to Michael D's.

A CONTINUED MEETING OF THE
COERU D'ALENE CITY COUNCIL HELD
ON MAY 2, 2012 AT 6:00 P.M. IN THE
LIBRARY COMMUNITY ROOM

The City Council of the City of Coeur d'Alene met in continued session at the Library Community Room on May 2, 2012 at the hour of 6:00 p.m. there being present upon roll call a quorum.

Sandi Bloem, Mayor

Deanna Goodlander)	Members of Council Present
Ron Edinger)	
Wood McEvers)	
Dan Gookin)	
Steve Adams)	
Mike Kennedy)	

2012 STRATEGIC PLANNING: City Administrator Wendy Gabriel welcomed the Mayor, City Council, Executive Team, and staff to this year's annual Strategic Planning. She noted that there are three sections for tonight's session; Jon Ingalls will go through 2011-2012 accomplishments; Troy Tymesen will present our financial outlook, and; Wendy will moderate the strategic planning session.

Jon Ingalls presented a power point review of the accomplishments for the 2011-2012 year. He noted that this year's review is based more on teams than departments. He presented community recognitions and indicators that recognized our city in national magazines. His presentation included but was not limited to the following categories: ADA sidewalk hazard abatement program, stormwater system, city's web site and information, increased energy efficiencies in city buildings, improvements to the Customer Service Center, excellence in city employees, Education Corridor, McEuen Park Improvements, flood control including Dike Road and levee, homelessness and affordable housing enhancements, community input, recycling program, "Leaf Fest", snow plowing, community events, public art, community volunteers, Wastewater Treatment Plan improvements, street overlay program, water system improvements, hydrant painting program, water conservation efforts, urban forest programs, 2nd dog park, Parks Day celebration, public safety, biking community, and employee volunteerism.

Troy Tymesen, Finance Director, presented the City's financial outlook for 2012-2013. He reflected on the economic health factors in our community which indicates that real estate sales are picking up, unemployment is under 7.9%, and consumer confidence is on the rise. He described the different revenue sources for the city's budget. As with any service business, the City's major expense is personnel. He reported that revenue projections have been quite accurate and expenses have been conservative. He noted that Coeur d'Alene has the 2nd highest forgone taxes in the State. The City's fund balance is stable, and the City has a low debt in the General Fund. He outlined the city's concerns for the coming year which include stormwater issues, litigation, personnel costs, and health insurance. He reported that he does not see any radical changes for the coming year.

RECESS: Recess was called at 7:40 p.m. and the meeting reconvened at 7:50 p.m.

City Administrator Wendy Gabriel presented the first category which was specific projects, initiatives and one-time issues that will be addressed in order to balance this year's budget. Some of these issues include; stormwater utility ordinance; Dike/Levee Recertification; litigation; East Sherman Gateway; update the Impact Fee Study; renew Four-Corners planning project and, ; School Resource Officers. Councilman Gookin asked if the Museum and Human Rights Education Institute could be moved to Midtown on the property owned by LCDC. Councilman Edinger asked if LCDC is going to be involved in the four-corners design. Councilman Goodlander responded that LCDC has not had any formal discussions.

The next category highlighted external initiatives and partnerships which include the various continued collaborations with community partners; enhancing our business and development relationships, and; neighborhood enhancements.

The third category presented was Internal control and enhancements which highlighted such areas as communications with the public, energy efficiency and conservation projects; continuing risk management programs; increasing the self- insurance fund, and continuing technology advancements.

The final category was delivery of services which included public safety; rate studies; Wastewater treatment issues; Personnel, and; City budget.

DISCUSSION: Councilman McEvers expressed his appreciation for all the work and volunteer hours that city staff provides. Councilman Goodlander recalled the changes made to this community and expressed her thanks to staff for all that they have accomplished.

ADJOURNMENT: Motion by Edinger seconded by Kennedy to recess this meeting to May 9th at 8:00 a.m. for a joint City/County meeting at Michael D's. Motion carried. The meeting recessed at 8:40 p.m.

Sandi Bloem, Mayor

ATTEST:

Susan K. Weathers, CMC
City Clerk

**A CONTINUED MEETING OF THE
COEUR D’ALENE CITY COUNCIL
WITH THE KOOTENAI COUNTY COMMISSIONERS
HELD ON MAY 9, 2012 AT 8:00 A.M.
AT MICHAEL D’S RESTAURANT**

The City Council of the City of Coeur d’Alene met in continued session in a joint meeting with the Kootenai County Commissioners on May 9, 2012 at 8:00 a.m. at Michael D’s Restaurant there being present a quorum upon roll call

Sandi Bloem, Mayor

Mike Kennedy) Members of the Council Members Present
Ron Edinger)
Dan Gookin)
Deanna Goodlander)
Steve Adams)
Woody McEvers)

Dan Green) Members of County Commissioners Present
Jai Nelson)
Todd Tondee)

STAFF PRESENT: Susan Weathers, City Clerk; Wendy Gabriel, Administrator; Wayne Longo, Police Chief; Tom Greif, Deputy Fire Chief; Susette Clements, Deputy County Clerk.

FOUR CORNERS PLANNING: City Administrator Wendy Gabriel asked about the County’s facilities master plan and in particular the county parking garage. Jai Nelson noted that the preliminary draft of their master plan is scheduled to be completed by the end of the month. The proposed plan is to place the parking garage adjacent to the Prosecuting Attorney’s office. She noted that the main focus is to consolidate the Kootenai County Campus. Commissioner Nelson also reported that they are foreseeing two additional judges, so they are also looking at their criminal justice facilities. The parking garage would eliminate some of the paved parking area which would, in turn, allow space for a new criminal justice building. Commissioner Green reported that they are looking at approximately \$27,000,000 for the garage and new justice building which would require some type of bond election or sales tax revenue. These new facilities would enhance security and would ultimately create a savings to the County from improved efficiencies, enhanced juvenile security, decrease the cost in transporting prisoners, etc. Councilman Edinger noted that it appears that they are only looking at the east side of the Four Corners intersection. Commissioner Tondee concurred that at present that is their plan, but they would always be willing to look at opportunities to partner with the City. Commissioner Tondee also emphasized that this is in the very preliminary early stages of planning. Councilman Gookin asked what the plans for the old courthouse are. Commissioner Nelson noted that the cost of utilizing the old building is extremely costly. Commissioner Tondee noted that when the old building is vacated it goes back to the Federal government. Councilman Adams asked if they ever considered using the County Fairgrounds for the county facilities

campus as the Fairgrounds is seldom used year-round. Commissioner Green responded that the cost to move the entire campus to the fairgrounds is prohibitive and in addition there is the cost to move the fairgrounds. Commissioner Tondee noted that the Fairgrounds is used throughout the year and they also looking at creating RV camping which would generate revenue for them. Commissioner Tondee noted that the cost estimate to move the county facilities to the fairgrounds would be approximately \$120,000,000. City Administrator Wendy Gabriel noted that because of the County's facility plans, the City is looking at revisiting their plans for the four-corner' improvement project and if that occurs the City may want to partner with the county for the parking garage. Commissioner Green noted that the parking needs currently would require approximately a 6-story facility. Councilman Kennedy noted that Boise had converted the bottom two floors of a parking garage to retail space which generated revenue for the City. Commissioner Nelson noted that if the City is planning to renovate the four-corners intersection to please let the County know so they can determine the setback requirements, etc. for the footprint the parking garage and other future facilities.

PROTECTIVE CUSTODY FACILITY HOLD/MENTAL HEALTH DETOX. CENTER:

Commissioner Nelson reported that there they had a meeting yesterday with representatives from the hospital, health department and state representatives. She was informed that there is funding available from the State from the drug policy and millennium funds. Health and Welfare is willing to provide some funding for this facility. The State is asking for commitments in helping to support this facility from other counties, cities and the Coeur d'Alene tribe. If the County receives these commitments then the State would look for legislative support for the facility. Commissioner Nelson believes that the cost savings to the different entities would be quite substantial. She reported that the base cost for hospitalization for these citizens is approximately \$1,000/night and with the proposed facility the cost would be approximately \$127/night. Chief Longo noted that although the number of occurrences needing this type of facility has gone down, historically that number goes up and down, but the main issue is when an individual mentions the "s" word then the Police are required to send them to a medical facility. The minimal amount of time that a Police officer is required to stay with such an individual is 2-4 hours; however, depending upon the volatility of the individual, may spend up to 48 hours at the hospital. Councilman Gookin would want the actual cost savings to the city if they are to endorse this proposed facility. Councilman Kennedy believes that the numbers representing the statistics for the City are skewed in that the numbers do not reflect the number of people who are visitors to the city from Spokane and other outlying areas. Commissioner Green noted that the projected annual operating costs would be approximately \$500,000/year. Commissioner Nelson is waiting for the complete cost estimate and then she will ask the other counties, cities and the tribe for support to present to the State for funding. Councilman Edinger asked what cities they have asked to support this facility. Commissioner Nelson responded the cities of Coeur d'Alene and Post Falls, as well as Boundary and Bonner Counties. Councilman Kennedy asked if they thought of creating a holding cell for intoxicated individuals. Commissioner Nelson asked the City to look at their budget and determine the savings this facility would provide and requested that amount be an annual funding commitment. Councilman McEvers noted that city residents currently pay county taxes so they would be contributing to the County's share of the cost. Councilman Goodlander noted that it is costing the city money to deal with these people. Councilman Kennedy noted that the city has already estimated that the cost to the City is approximately \$20,000/year. Councilman Kennedy asked if the Council budgeted up to

\$22,000/year in next year's budget being taken from the Police Department budget. Mayor Bloem suggested that the decision be made at a Council meeting where a presentation can be made to the community prior to committing funds to this facility. Councilman Kennedy asked that this item be added to the next General Services Committee agenda for May 21st to bring forward to the full Council on June 5th.

CENTENNIAL TRAIL/PRAIRIE TRAIL SEAL COATING: Commissioner Tondee reported that the Centennial Trail Joint Powers Board had received a grant for seal coating the entire length of Idaho portion of the Centennial Trail and added that the project will be done this summer. By obtaining the grant it saved the Board approximately \$100,000. The City of Coeur d'Alene will be managing the project for the Board

HYDROPLANE EXHIBITION/RACE: Wendy Gabriel reported that the City has met with the organizers and most of the race will be in the county with a small portion in the City limits on private property. The city has an ordinance that prohibits the use of city property for hydroplane racing. She noted that if any permits are required, then the City could not issue any permits due to the ordinance banning hydroplanes in the City. The city is sending a letter conditioned upon the Police and Fire and no permits being required by the City, then the City does not have an issue with this event. She did note that with the mutual aid agreement with the County, City Police and Fire services may need to provide assistance in the county while the county manages the race. Commissioner Green noted that the organizers have not presented anything to the Commissioners as of yet. Commissioner Tondee noted that the County has a speed limit on the lake. Mrs. Gabriel noted that the organizers have submitted permit requests to the County Sheriff's office, ITD, and Idaho Park and Recreation; however, these entities stated they would not issue permits until the City gives it approval. The problem is, with the city's ban on hydroplane racing, we cannot give approval but we could only state that it would not impact city resources. Councilman Edinger commented that although they are not on public property they are using city property inside the city limits and therefore he has difficulty in having this event. Mayor Bloem noted that the City will support the ordinance. Mrs. Gabriel believes that this exhibition will bring approximately 30,000-40,000 visitors this year and next year they are anticipating 120,000 people. Mayor Bloem also noted that the exhibition is planning on taking over the Centennial Trail along Coeur d'Alene Lake Drive and that the fairgrounds will be used for parking for this event. Councilman Kennedy noted that the ban on hydroplane races in the city limits was a result of a public vote which now binds the city for future races.

CITYLINK TRANSFER FACILITY: Commissioner Tondee reported that they are currently working through the environmental study. The County has approximately \$500,000 in grants which means that no facility will be constructed at this time but the funding would be used for a concrete parking area. The current lease for the facility expires soon. He reported that KMPO also looked at alternative sites; however, the Riverstone site was determined to be the most appropriate site. He noted that they first need to determine the actual cost and then determine the source of funding for this project. Commissioner Tondee reported that the Citylink Board did approve a change in routes which eliminates some of the routes that creates a savings to the tribe's overmatch but the funding from cities would remain the same. Councilman Gookin heard that there is a group wanting to create a taxing district. Commissioner Tondee responded that the

Regional Transportation Authority is looking at a taxing district, which tax would then cover the cost of the public transportation for the region and would eliminate the individual entities from paying into the fund for public transportation. Councilman Gookin noted that he has had several citizens tell him that they are not in support of the transit system and that when he voted on the funding it was for the para-transit portion of Citylink. Councilman Edinger asked about charging riders a fee. Commissioner Tondee responded that the major donor, the tribe, does not want to charge a fee in light of considering the cost of installing money boxes, etc. which would cost more than a fee would generate. Councilman Goodlander also believes that if we charged a fee it would reduce the grant amount we receive.

ADJOURNMENT: Motion by Edinger, seconded by Gookin that there being no further business before the Council that this meeting is adjourned. Motion carried.

The meeting adjourned at 9:45 a.m.

RESOLUTION NO. 12-016

A RESOLUTION OF THE CITY OF COEUR D'ALENE, KOOTENAI COUNTY, IDAHO AUTHORIZING THE BELOW MENTIONED CONTRACTS AND OTHER ACTIONS OF THE CITY OF COEUR D'ALENE INCLUDING APPROVING A BID AWARD AND CONTRACT WITH POE ASPHALT FOR THE CENTENNIAL TRAIL AND PRAIRIE TRAIL SEAL COATING AND APPROVING A CONTRACT WITH COEUR D'ALENE PAVING, INC. FOR ASPHALT PATCHING FOR THE WATER DEPARTMENT.

WHEREAS, it has been recommended that the City of Coeur d'Alene enter into the contract(s), agreement(s) or other actions listed below pursuant to the terms and conditions set forth in the contract(s), agreement(s) and other action(s) documents attached hereto as Exhibits "1 through 2" and by reference made a part hereof as summarized as follows:

- 1) Approving a BID Award and Contract with Poe Asphalt for the Centennial Trail and Prairie Trail Seal Coating;
- 2) Approving a Contract with Coeur d'Alene Paving, Inc. for Asphalt Patching for the Water Department;

AND;

WHEREAS, it is deemed to be in the best interests of the City of Coeur d'Alene and the citizens thereof to enter into such agreements or other actions; NOW, THEREFORE,

BE IT RESOLVED, by the Mayor and City Council of the City of Coeur d'Alene that the City enter into agreements or other actions for the subject matter, as set forth in substantially the form attached hereto as Exhibits "1 through 2" and incorporated herein by reference with the provision that the Mayor, City Administrator, and City Attorney are hereby authorized to modify said agreements or other actions so long as the substantive provisions of the agreements or other actions remain intact.

BE IT FURTHER RESOLVED, that the Mayor and City Clerk be and they are hereby authorized to execute such agreements or other actions on behalf of the City.

DATED this 15th day of May, 2012.

Sandi Bloem, Mayor

ATTEST

Susan K. Weathers, City Clerk

Motion by _____, Seconded by _____, to adopt the foregoing resolution.

ROLL CALL:

COUNCIL MEMBER MCEVERS Voted _____

COUNCIL MEMBER GOODLANDER Voted _____

COUNCIL MEMBER KENNEDY Voted _____

COUNCIL MEMBER ADAMS Voted _____

COUNCIL MEMBER GOOKIN Voted _____

COUNCIL MEMBER EDINGER Voted _____

_____ was absent. Motion _____.

STAFF REPORT

To: General Services Committee

Date: May 7, 2012

From: Doug Eastwood, Parks Director

RE: SEAL COATING/REPAIRING CENTENNIAL & PRAIRIE TRAILS

Decision Point: Enter into an agreement with POE Asphalt in the amount of \$169,652.48 to seal coat, repair cracks and re-stripe the Centennial Trail and seal coat the Prairie Trail for an amount not to exceed \$24,000.

History: The Centennial Trail was built between 1990 and 1995; it was seal coated one time in 2005. The Prairie Trail was built in 2007 and has not been seal coated since it was constructed. Our Centennial Trail management plan recommends seal coating the asphalt trails every 5 or 6 years. Some tree root damage has occurred along the Centennial Trail and the cracks will be repaired during this process. In the early 1990's a Joint Powers Board was created to manage and oversee the Centennial Trail. Three entities make up the Joint Powers Board; Kootenai County, Post Falls and Coeur d'Alene. Each of those entities contributes \$7,500 annually to the Joint Powers for capital improvements on the trail. Those funds are allowed to accrue in order to cover large expenses. Kootenai County holds and manages the funds through their finance department. The Joint Powers funds will be used as part of the match for the state and federal grant. The North Idaho Centennial Trail Foundation was formed around 1990 to also assist with the long term maintenance and capital improvements of the trail. The agencies and the Trail Foundation have been valuable partners in the success of the trail system. Additionally, the staff of each group works well together and meets monthly to review maintenance items on the trail. This monthly meeting also includes the State Parks Department; five miles of the trail travels into their jurisdiction.

Financial Analysis:

The funds for the Centennial Trail project will come from the following sources;

Joint Powers:	\$44,652.48
North Idaho Centennial Trail Foundation:	\$7,500.00
RTP (Recreation Trails Grant State/Federal)	<u>\$117,500.00</u>
Total:	\$169,652.48

The Funds for the Prairie Trail project will come from the following source:

North Idaho Centennial Trail Foundation: \$24,000

Performance Analysis: The combined effort of the agencies and the trail foundation is to protect and preserve the trail by combining their collective resources to accomplish the task. The other key element is cooperation amongst the agencies staff; county staff offered to prepare and apply for a grant for this project if they could get assistance from Coeur d'Alene to administer the grant and the contract work. Kootenai County Parks and Waterways successfully secured that grant and the Coeur d'Alene Parks Department is prepared to administer the grant and the contract. We will monitor the work and forward payment requests on to the Joint Powers Board for progress payments.

Decision Point: Award a contract to POE Asphalt to be administered by the Coeur d'Alene Parks Department which will coordinate work with Kootenai County, Post Falls and Idaho State Parks. And coordinate progress payments with the Joint Powers Board and Kootenai County.

CONTRACT

THIS CONTRACT, made and entered into this 15th day of May, 2012, between the **CITY OF COEUR D'ALENE**, Kootenai County, Idaho, a municipal corporation duly organized and existing under and by virtue of the laws of the state of Idaho, hereinafter referred to as the "**CITY**", and **Poe Asphalt Paving, Inc.**, a corporation duly organized and existing under and by virtue of the laws of the state of Washington, with its principal place of business at 203 1st Street, Lewiston, ID, 8350, with its mailing address of PO Box 449, Lewiston, ID 83501 hereinafter referred to as "**CONTRACTOR**",

W I T N E S S E T H:

THAT, WHEREAS, the said **CONTRACTOR** has been awarded the contract for **Seal Coat, Repair Cracks, and re-stripe Centennial Trail and Seal Coat the Prairie Trail** according to plans and specifications on file in the office of the City Clerk of said **CITY**, which plans and specifications are incorporated herein by reference.

IT IS AGREED that for and in consideration of the covenants and agreements to be made and performed by the City of Coeur d'Alene, as hereinafter set forth, the **CONTRACTOR** shall complete improvements as set forth in the said plans and specifications described above, in said **CITY**, furnishing all labor and materials therefore according to said plans and specifications and under the penalties expressed in the performance bond bearing even date herewith, and which bond with said plans and specifications are hereby declared and accepted as parts of this contract. All material shall be of the high standard required by the said plans and specifications and approved by the City Park Director, and all labor performed shall be of first-class workmanship.

The **CONTRACTOR** shall furnish and install barriers and warning lights to prevent accidents. The **CONTRACTOR** shall indemnify, defend and hold the **CITY** harmless from all claims arising from the **CONTRACTOR**'s actions or omissions in performance of this contract, and to that end shall maintain liability insurance naming the **CITY** as one of the insureds in the amount of One Million Dollars (\$1,000,000) for property damage or bodily or personal injury, death or loss as a result of any one occurrence or accident regardless of the number of persons injured or the number of claimants, it being the intention that the minimum limits shall be those provided for under Idaho Code 6-924. A certificate of insurance providing at least thirty (30) days written notice to the **CITY** prior to cancellation of the policy shall be filed in the office of the City Clerk.

The **CONTRACTOR** agrees to maintain Workman's Compensation coverage on all employees, including employees of subcontractors, during the term of this contract as required by Idaho Code Sections 72-101 through 72-806. Should the **CONTRACTOR** fail to maintain such insurance during the entire term hereof, the **CONTRACTOR** shall indemnify the **CITY** against any loss resulting to the **CITY** from such failure, either by way of compensation or additional premium liability. The **CONTRACTOR** shall furnish to the **CITY**, prior to commencement of the work, such evidence as the **CITY** may require guaranteeing contributions which will come due under the Employment Security Law including, at the option of the **CITY**, a surety bond in an amount sufficient to make such payments.

The **CONTRACTOR** shall furnish the **CITY** certificates of the insurance coverage's required herein, which certificates must be approved by the City Attorney.

The **CONTRACTOR** agrees to receive and accept as full compensation for furnishing all materials, and doing all the work contemplated and embraced in the contract, an amount equal to the sum of the total for the items of work. The total for each item of work shall be calculated by determining the actual quantity of each item of work and multiplying that actual quantity by the unit price bid by the **CONTRACTOR** for that item of work. The total amount of the contract shall not exceed One **Hundred Sixty-Nine Thousand Six Hundred Fifty-Two and 48/100 Dollars (\$169,652.48)**.

Partial payment shall be made by the end of each calendar month on a duly certified estimate of the work completed in the previous calendar month less five percent (5%). Final payment shall be made thirty (30) days after completion of all work and acceptance by the City Council, provided that the **CONTRACTOR** has obtained from the Idaho State Tax Commission and submitted to the **CITY** a release of liability for taxes (Form 10-248-79). Payment shall be made by the City Finance Director.

The **CITY** and the **CONTRACTOR** recognize that time is of the essence and failure of the **CONTRACTOR** to complete the work within the time allowed shall result in damages being sustained by the **CITY**. Such damages are and will continue to be impractical and extremely difficult to determine. Therefore, in the event the **CONTRACTOR** shall fail to complete the work within the above time limits, the **CONTRACTOR** shall pay to the **CITY** or have withheld from monies due, liquidated damages at the rate of One Thousand Five Hundred and No/100 Dollars (\$1,500) per calendar day, which sums shall not be construed as a penalty.

IT IS AGREED that the **CONTRACTOR** must employ ninety-five percent (95%) bona fide Idaho residents as employees on any job under this contract except where under this contract fifty (50) or less persons are employed by the **CONTRACTOR**, in which case the **CONTRACTOR** may employ ten percent (10%) nonresidents; provided, however, in all cases the **CONTRACTOR**, must give preference to the employment of bona fide residents in the performance of said work.

The **CONTRACTOR** further agrees: In consideration of securing the business of construction the works to be constructed under this contract, recognizing the business in which he is engaged is of a transitory character and that in the pursuit thereof, his property used therein may be without the state of Idaho when taxes, excises or license fees to which he is liable become payable, agrees:

1. To pay promptly when due all taxes (other than on real property), excises and license fees due to the State of Idaho, its subdivisions, and municipal and quasi-municipal corporations therein, accrued or accruing during the term of this contract, whether or not the same shall be payable at the end of such term.
2. That if the said taxes, excises and license fees are not payable at the end of said term but liability for said payment thereof exists, even though the same constitutes liens

upon his property, to secure the same to the satisfaction of the respective officers charged with the collection thereof.

- 3. That in the event of his default in the payment or securing of such taxes, excises and license fees, to consent that the department, officer, board or taxing unit entering into this contract may withhold from any payment due him hereunder the estimated amount of such accrued and accruing taxes, excises and license fees for the benefit of all taxing units to which said **CONTRACTOR** is liable.

The **CONTRACTOR** further agrees, in consideration of securing this contract, to comply will all the requirements of **Attachment 1**, which by this reference is incorporated herein.

IT IS FURTHER AGREED that for additions or deductions to the plans and specifications, the unit prices as set forth in the written proposal of the **CONTRACTOR** are hereby made part of this contract.

For the faithful performance of this contract in accordance with the plans and specifications and payment for all labor and materials, the **CONTRACTOR** shall execute good and sufficient performance bond and payment bond in a form acceptable to the City Attorney each in the amount of one hundred percent (100%) of the total amount of the bid as hereinbefore stated, said bonds to be executed by a surety company authorized to do business in the state of Idaho.

The term "CONTRACT DOCUMENTS" means and includes the following:

- A) Advertisement For Bids
- B) Information For Bidders
- C) Bid Proposal
- D) Bid Bond
- E) Bidding Forms as Required
- F) Contract
- G) Labor and Materials Payment Bond
- H) Performance Bond
- I) Notice of Award
- J) Notice to Proceed
- K) Change Order
- L) General Conditions
- M) Technical Specifications
- N) Special Provisions
- O) Plans
- P) Addenda

No. _____, dated _____, _____

THIS CONTRACT, with all of its forms, specifications and stipulations, shall be binding upon the parties hereto, their successors and assigns.

IN WITNESS WHEREOF, the Mayor and City Clerk of the City of Coeur d'Alene have executed this contract on behalf of said **CITY**, and the **CONTRACTOR** has caused the same to be signed by its President, the day and year first above written.

**CITY OF COEUR D'ALENE,
KOOTENAI COUNTY, IDAHO**

**CONTRACTOR:
POE ASPHALT PAVING, INC.**

Sandi Bloem, Mayor

By: _____

Its: _____

ATTEST:

Susan K. Weathers, City Clerk

STATE OF IDAHO)
) ss.
County of Kootenai)

On this 15TH day of May 2012, before me, a Notary Public, personally appeared **Sandi Bloem and Susan K. Weathers**, known to me to be the Mayor and City Clerk, respectively, of the City of Coeur d'Alene that executed the foregoing instrument and acknowledged to me that said City of Coeur d'Alene executed the same.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed my Notarial Seal the day and year in this certificate first above written.

Notary Public for _____
Residing at _____
My Commission expires: _____

STATE OF IDAHO)
) ss.
County of Kootenai)

On this ____ day of May, 2012, before me, a Notary Public, personally appeared _____, known to me to be the _____, of **Poe Asphalt Paving, Inc.**, and the persons who executed the foregoing instrument on behalf of said corporation, and acknowledged to me that such corporation executed the same.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed my Notarial Seal the day and year in this certificate first above written.

Notary Public for _____
Residing at _____
My Commission expires: _____

Attachment 1

This Attachment is to be inserted in every contract subject to Title VI of the Civil Rights Act of 1964 and associated Regulations.

During the performance of this contract, the contractor/consultant, for itself, its assignees and successors in interest (hereinafter referred to as the “contractor”) agrees as follows:

1. Compliance with Regulations

The contractor shall comply with the Regulations relative to non-discrimination in federally assisted programs of United States Department of Transportation (USDOT), Title 49, Code of Federal Regulations, part 21, as they may be amended from time to time, (hereinafter referred to as the Regulations), which are herein incorporated by reference and made a part of this contract.

2. Non-discrimination

The contractor, with regard to the work performed by it during the contract, shall not discriminate on the grounds of race, color, sex, or national origin in the selection and retention of sub-contractors, including procurement of materials and leases of equipment. The contractor shall not participate either directly or indirectly in the discrimination prohibited by Section 21.5 of the Regulations, including employment practices when the contract covers a program set forth in Appendix B of the Regulations.

3. Solicitations for Sub-contracts, Including Procurement of Materials and Equipment

In all solicitations either by competitive bidding or negotiations made by the contractor for work to be performed under a sub-contract, including procurement of materials or leases of equipment, each potential sub-contractor or supplier shall be notified by the contractor of the contractor’s obligations under this contract and the Regulations relative to non-discrimination on the grounds of race, color, sex, or national origin.

4. Information and Reports

The contractor shall provide all information and reports required by the Regulations or directives issued pursuant thereto, and shall permit access to its books, records, accounts, other sources of information, and its facilities as may be determined by the contracting agency or the appropriate federal agency to be pertinent to ascertain compliance with such Regulations, orders and instructions. Where any information required of a contractor is in the exclusive possession of another who fails or refuses to furnish this information, the contractor shall so certify to ITD or the USDOT as appropriate, and shall set forth what efforts it has made to obtain the information.

5. Sanctions for Non-compliance

In the event of the contractor’s non-compliance with the non-discrimination provisions of this contract, the contracting agency shall impose such contract sanctions as it or the USDOT may determine to be appropriate, including, but not limited to:

- Withholding of payments to the contractor under the contract until the contractor complies, and/or;
- Cancellation, termination, or suspension of the contract, in whole or in part.

Incorporation of Provisions

The contractor shall include the provisions of paragraphs (1) through (5) in every sub-contract, including procurement of materials and leases of equipment, unless exempt by the Regulations, or directives issued pursuant thereto. The contractor shall take such action with respect to any sub-contractor or procurement as the contracting agency or USDOT may direct as a means of enforcing such provisions including sanctions for non-compliance.

Provided, however, that in the event a contractor becomes involved in, or is threatened with, litigation with a sub-contractor or supplier as a result of such direction, the contractor may request ITD enter into such litigation to protect the interests of the state and, in addition, the contractor may request the USDOT enter into such litigation to protect the interests of the United States.

**CITY COUNCIL
STAFF REPORT**

DATE: May 15, 2012
FROM: Terry W. Pickel, Assistant Superintendent, Water Department
SUBJECT: **Approval of contract for Street Patching in Forest Heights Addition.**

DECISION POINT:

Staff is requesting Council approval of a contract with Coeur d'Alene Paving for street patching of water main replacements in the Forest Heights Addition in preparation of the 2012 Street Overlay Project.

HISTORY:

The Water Department annual water main replacement program is typically coordinated with the street overlay program to ensure we are replacing undersized and failing mains prior to scheduled street maintenance. This ensures that there will be no failures after new asphalt is placed. As the water main projects are done well ahead of the scheduled overlay project, asphalt replacement by a separate quote process is typically necessary.

FINANCIAL ANALYSIS:

The Water Department currently has an approved line item in the budget for fiscal year 2011-2012 for water main replacement which includes asphalt patching. The current budget is \$200,000. Staff has solicited quotes for an anticipated 5,295.78 square yards of asphalt replacement. The lowest quote was from Coeur d'Alene Paving for \$82,399.14 with subsequent quotes received from Interstate Concrete and Asphalt for \$83,224.80 and Knife River for \$88,942.08. The lowest quote meets the specified requirements.

PERFORMANCE ANALYSIS:

Utilizing the formal competitive quote process ensures that the city receives the best possible price for asphalt repairs and the highest quality product for each dollar invested. Staff solicited quotes from four local vendors with the intent to have the work completed as quickly as possible in anticipation of the Overlay Project scheduled to begin after the 4th of July.

QUALITY OF LIFE ANALYSIS:

As a continuing practice to provide high quality service to our customers for an affordable utility rate, the Water Department must continually seek the most cost effective measures available while maintaining the highest level of performance. The Water Department Water Main Replacement Program is one such measure whereby undersized and rapidly deteriorating water mains are replaced on an annual basis to provide adequate domestic service and fire flow to our customers and to minimize service disruptions.

DECISION POINT/RECOMMENDATION:

Staff is requesting City Council approval of a contract with Coeur d'Alene Paving for \$82,399.14 to provide approximately 5,295.78 square yards of street patching for the water main replacements in the Forest Heights Addition in preparation for the 2012 Street Overlay Project.

CONTRACT
for
Forest Heights Asphalt Patching

THIS CONTRACT, made and entered into this 15th day of May, 2012, between the **CITY OF COEUR D'ALENE**, Kootenai County, Idaho, a municipal corporation duly organized and existing under and by virtue of the laws of the state of Idaho, hereinafter referred to as the "**CITY**", and **Coeur d'Alene Paving, Inc.**, a corporation duly organized and existing under and by virtue of the laws of the state of Idaho, with its principal place of business at **120 E Anton Ave., Coeur d'Alene Idaho 83815**, hereinafter referred to as "**CONTRACTOR**",

W I T N E S S E T H:

THAT, WHEREAS, the said **CONTRACTOR** has been awarded the contract For Forest Heights asphalt patching, according to plans and specifications on file in the office of the Water Department of said **CITY**, which plans and specifications are incorporated herein by reference.

IT IS AGREED that for and in consideration of the covenants and agreements to be made and performed by the City of Coeur d'Alene, as hereinafter set forth, the **CONTRACTOR** shall complete improvements as set forth in the said plans and specifications described above, in said **CITY**, furnishing all labor and materials therefore according to said plans and specifications. All material shall be of the high standard required by the said plans and specifications and approved by the City Engineer, and all labor performed shall be of first-class workmanship.

The **CONTRACTOR** shall indemnify, defend and hold the **CITY** harmless from all claims arising from the **CONTRACTOR**'s actions or omissions in performance of this contract, and to that end shall maintain liability insurance naming the **CITY** as one of the insureds in the amount of One Million Dollars (\$1,000,000) for property damage or bodily or personal injury, death or loss as a result of any one occurrence or accident regardless of the number of persons injured or the number of claimants, it being the intention that the minimum limits shall be those provided for under Idaho Code 6-924. A certificate of insurance providing at least thirty (30) days written notice to the **CITY** prior to cancellation of the policy shall be filed in the office of the City Clerk.

The **CONTRACTOR** agrees to maintain Workman's Compensation coverage on all employees, including employees of subcontractors, during the term of this contract as required by Idaho Code Sections 72-101 through 72-806. Should the **CONTRACTOR** fail to maintain such insurance during the entire term hereof, the **CONTRACTOR** shall indemnify the **CITY** against any loss resulting to the **CITY** from such failure, either by way of compensation or additional premium liability. The **CONTRACTOR** shall furnish to the **CITY**, prior to commencement of the work, such evidence as the **CITY** may require guaranteeing contributions which will come due under the Employment Security Law including, at the option of the **CITY**, a surety bond in an amount sufficient to make such payments.

The **CONTRACTOR** shall furnish the **CITY** certificates of the insurance coverage's required herein, which certificates must be approved by the City Attorney.

The CITY shall pay to the CONTRACTOR for the work, services and materials herein provided to be done and furnished by it, the sum of Eighty Two Thousand, Three Hundred Ninety Nine Dollars and fourteen cents (**\$82,399.10**), as provided in the Unit Price Schedule.

ITEM	QUANTITY	UNIT	COST	TOTAL
Street Patching	1			\$71,899.14
Valve Box Top Replacement	20	\$525		\$10,500.00
TOTAL COST				\$82,399.14

Partial payment shall be made on the fourth Tuesday of each calendar month on a duly certified estimate of the work completed in the previous calendar month less five percent (5%). Final payment shall be made thirty (30) days after completion of all work and acceptance by the City Council, provided that the **CONTRACTOR** has obtained from the Idaho State Tax Commission and submitted to the **CITY** a release of liability for taxes (Form 10-248-79). Payment shall be made by the City Finance Director.

The number of calendar days allowed for completion of the Contract work shall be 45 calendar days. The Contract time shall commence within 10 days of the Notice to Proceed issued by the **CITY** herein.

IT IS AGREED that the **CONTRACTOR** must employ ninety-five percent (95%) bona fide Idaho residents as employees on any job under this contract except where under this contract fifty (50) or less persons are employed by the **CONTRACTOR**, in which case the **CONTRACTOR** may employ ten percent (10%) nonresidents; provided, however, in all cases the **CONTRACTOR**, must give preference to the employment of bona fide residents in the performance of said work.

The **CONTRACTOR** further agrees: In consideration of securing the business of construction the works to be constructed under this contract, recognizing the business in which he is engaged is of a transitory character and that in the pursuit thereof, his property used therein may be without the state of Idaho when taxes, excises or license fees to which he is liable become payable, agrees:

1. To pay promptly when due all taxes (other than on real property), excises and license fees due to the State of Idaho, its subdivisions, and municipal and quasi-municipal corporations therein, accrued or accruing during the term of this contract, whether or not the same shall be payable at the end of such term.
2. That if the said taxes, excises and license fees are not payable at the end of said term but liability for said payment thereof exists, even though the same constitutes liens upon his property, to secure the same to the satisfaction of the respective officers charged with the collection thereof.

3. That in the event of his default in the payment or securing of such taxes, excises and license fees, to consent that the department, officer, board or taxing unit entering into this contract may withhold from any payment due him hereunder the estimated amount of such accrued and accruing taxes, excises and license fees for the benefit of all taxing units to which said **CONTRACTOR** is liable.

IT IS FURTHER AGREED that for additions or deductions to the plans and specifications, the unit prices as set forth in the written proposal of the **CONTRACTOR** are hereby made part of this contract.

The term "CONTRACT DOCUMENTS" means and includes the following:

- A) Request for Quotes
- B) Information For Quotes
- C) Quote Proposal
- D) Quote Forms as Required
- E) Contract
- F) Notice of Award
- G) Notice to Proceed
- H) Change Order
- I) General Conditions
- J) Technical Specifications
- K) Plans

THIS CONTRACT, with all of its forms, specifications and stipulations, shall be binding upon the parties hereto, their successors and assigns.

IN WITNESS WHEREOF, the Mayor and City Clerk of the City of Coeur d'Alene have executed this contract on behalf of said **CITY**, and the **CONTRACTOR** has caused the same to be signed by its President, the day and year first above written.

**CITY OF COEUR D'ALENE,
KOOTENAI COUNTY, IDAHO**

CONTRACTOR:

Sandi Bloem, Mayor

By: _____

Its: _____

ATTEST:

Susan K. Weathers, City Clerk

STATE OF IDAHO)
) ss.
County of Kootenai)

On this 15th day of May, 2012, before me, a Notary Public, personally appeared **Sandi Bloem and Susan K. Weathers**, known to me to be the Mayor and City Clerk, respectively, of the City of Coeur d'Alene that executed the foregoing instrument and acknowledged to me that said City of Coeur d'Alene executed the same.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed my Notarial Seal the day and year in this certificate first above written.

Notary Public for _____
Residing at _____
My Commission expires: _____

~~~~~

STATE OF IDAHO )  
                                          ) ss.  
County of Kootenai )

On this \_\_\_\_ day of May, 2012, before me, a Notary Public, personally appeared \_\_\_\_\_, known to me to be the \_\_\_\_\_, of **COEUR D'ALENE PAVING, INC.**, and the persons who executed the foregoing instrument on behalf of said corporation, and acknowledged to me that such corporation executed the same.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed my Notarial Seal the day and year in this certificate first above written.

\_\_\_\_\_  
Notary Public for \_\_\_\_\_  
Residing at \_\_\_\_\_  
My Commission expires: \_\_\_\_\_



# Public Works STAFF REPORT

**DATE:** May 7, 2012  
**FROM:** Tim Martin, Street Superintendent  
**SUBJECT:** **DECLARE SURPLUS USED EQUIPMENT**

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## **DECISION POINT:**

The purpose of this report is for consent to declare a 1995 Buick Century vin # 1G4AG55MOS6502544 to be deemed surplus and authorization to auction.

## **HISTORY:**

This vehicle was used as transportation to and from as well as around Boise for the last several years. It has now been replaced by a Chevrolet Astro Van and no longer fills any needs.

## **PERFORMANCE ANALYSIS**

This equipment has been deemed of little value to departments. We looked to provide or offer in-house before we sent items to surplus.

## **FINANCIAL ANALYSIS**

There is no cost to the taxpayers. The Auction house takes a percentage of the bid auction item. Very minimal cost is accrued. The department will shuttle items to Post Falls.

## **DECISION POINT:**

The purpose of this report is to ask for Council Consent to declare this equipment surplus.

DATE: MAY 9, 2012  
TO: MAYOR AND CITY COUNCIL  
FROM: PLANNING DEPARTMENT  
RE: SETTING OF PUBLIC HEARING DATE: JUNE 19, 2012

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Mayor Bloem,

The Planning Department has forwarded the following item to the City Council for scheduling of a public hearing. In keeping with state law and Council policy, the Council will set the date of the public hearing upon receipt of recommendation.

| <u>ITEM NO.</u> | <u>REQUEST</u>                                                                                  | <u>COMMISSION ACTION</u> | <u>COMMENT</u> |
|-----------------|-------------------------------------------------------------------------------------------------|--------------------------|----------------|
| ZC-3-12         | Zone change from R-12 to NC<br>Applicant: Xia obo Ellsworth<br>Location: 2202 N. Government Way | Recommended Approval     | Quasi-Judicial |

In order to satisfy the mandatory 15-day notice requirement, the next recommended hearing date will be **June 19, 2012.**

# ANNOUNCEMENTS

OTHER COMMITTEE MINUTES  
(Requiring Council Action)

May 7, 2012  
**GENERAL SERVICES COMMITTEE  
MINUTES**

**COMMITTEE MEMBERS PRESENT**

Mike Kennedy, Chairperson  
Ron Edinger  
Steve Adams

**CITIZENS PRESENT**

Jim Elder, Parking Commission Chair  
Dustin Curtis, Diamond Parking Manager

**STAFF PRESENT**

Doug Eastwood, Parks Director  
Troy Tymesen, Finance Director  
Mike Gridley, City Attorney  
Anna Eckhart, Deputy City Attorney  
Amy Ferguson, Executive Assistant  
Monte McCully, Trails Coordinator  
Wendy Gabriel, City Administrator  
Juanita Knight, Senior Legal Assistant  
Jon Ingalls, Deputy City Administrator  
Bette Ammon, Library Director  
Mike Gridley, City Attorney

**Item 1. Bid Award and Contract / Centennial Trail and Prairie Trail Seal Coating.  
(Resolution No. 12-016)**

Monte McCully is requesting Council approve a BID Award and Agreement with POE Asphalt to seal coat, repair, and restripe the Centennial and Prairie Trails. Mr. McCully noted in his staff report that in the early 1990's a Joint Powers Board was created to manage and oversee the Centennial Trail. Three entities make up the Joint Powers Board; Kootenai County, Post Falls and Coeur d'Alene. Each of those entities contributes \$7,500 annually to the Joint Powers for capital improvements on the trail. Those funds are allowed to accrue in order to cover large expenses. Kootenai County holds and manages the funds through their finance department. The Joint Powers funds will be used as part of the match for the state and federal grant. The North Idaho Centennial Trail Foundation was formed around 1990 to also assist with the long term maintenance and capital improvements of the trail.

The funds for the Centennial Trail project will come from the following sources:

|                                             |                     |
|---------------------------------------------|---------------------|
| Joint Powers:                               | \$ 44,652.48        |
| North Idaho Centennial Trail Foundation:    | \$ 7,500.00         |
| RTP (Recreation Trails Grant State/Federal) | <u>\$117,500.00</u> |
| <b>Total:</b>                               | <b>\$169,652.48</b> |

The Funds for the Prairie Trail project will come from the North Idaho Centennial Trail Foundation: \$24,000

Councilman Adams asked about the square footage cost.

Mr. McCully said the Centennial Trail BID came in at 7 cents per square foot and the Prairie Trail came in at 7.5 cents per square foot (since it's never been seal coated before). Most companies are charging about 9 cents per square foot.

**MOTION: by Councilman Adams, seconded by Councilman Kennedy, that Council adopt Resolution No. 12-016 awarding the BID and Contract to Poe Asphalt to seal coat, repair cracks, and re-stripe the Centennial Trail and seal coat the Prairie Trail.**

**Item 2. Council Bill No. 12-1008 / Amending Parking Commission Membership.**  
**(Agenda)**

Anna Eckhart is requesting Council adopt Council Bill No. 12-1008 amending the Parking Commission Membership to delete the requirement that one member be from the “Committee of 9”, which is no longer active, and instead require the membership position be from the community at large.

**MOTION: by Councilman Edinger, seconded by Councilman Adams, that Council adopt Council Bill No. 12-1008 Amending the Parking Commission Membership.**

**Item 3. Parking Enforcement on Park Drive / Proposed Diamond Parking Agreement.**  
**(Agenda)**

Councilman Kennedy noted from the staff report that Park Drive is a no parking zone and during good weather an events in the park the area has a high number of violators and generates phone calls from residents.

Jim Elder, Parking Commission Chairman, said this is a chronic problem that the City has tried to manage with the Police Department, however, the Commission does not believe parking enforcement is a good use of their time. Diamond Parking will patrol Park Drive seven days a week and provide enforcement of the No Parking Zone from Memorial Day to Labor Day for \$330.00 per month. This expense is not currently budgeted in the enterprise Parking Fund, however it is anticipated that the collection of parking fines will cover the cost of the enforcement. After Labor Day, the results will be measured and reviewed by the Parking Commission to determine if this enforcement should be continued.

Councilman Kennedy asked if violators will still be charged the \$15 parking ticket. Mr. Elder responded yes. He said they may look at towing or booting the tire of a vehicle if enforcement continues to be an issue.

Councilman Adams asked if the Diamond lot checker will be engaging with the parking violators.

Dustin Curtis, Diamond Parking Manager, said they will in no way be aggressive and will use common sense. If someone is unloading a vehicle they will kindly let them know they are in a no parking zone and, when finished, to please move the vehicle. If after making their rounds, the vehicle is still there, they will certainly ticket the vehicle. The intent is not to punish people but to keep the street clear of vehicles.

Councilman Edinger’s only concern is that citizens continue to be allowed to load/unload their vehicles in this area without being harassed.

**MOTION: by Councilman Adams, seconded by Councilman Edinger, that Council direct staff to draft an amendment to the contract with Diamond parking to provide enforcement from Memorial Day to Labor Day in the existing No Parking Zone on Park Drive from West Lakeshore to Mullan Road.**

**Item 4. LCDC – City Library Parking Lot / Proposed 2-Hour Parking and Enforcement.**  
**(Agenda)**

A staff report, as submitted by Troy Tymesen, Finance Director, is requesting Council approve a 2 hour parking limit on the upper City Library parking lot, provide enforcement, and enter into a lease with the Lake City Development Corporation.

Jim Elder, Parking Commission Chairman, is requesting Council approve limiting parking on the upper City library parking lot to 2 hours, provide enforcement, and enter into a lease agreement with the Lake City Development Corporation. Mr. Elder noted that 20 – 30 employees in the buildings adjacent to the library area are using the library parking lot as all day parking. He said this has been an issue since the opening of the library. The Parking Commission has been addressing the issue for the last couple of years, however, voluntary compliance has not been successful. Mr. Elder said that Diamond would manage the parking lot somewhat like they do the on-street parking. Mr. Elder said that if someone should receive a ticket that is attending a meeting at the library, they will have an easy method of eliminating the ticket. Again, the goal is not to penalize people but to keep the parking lot clear for library patrons.

Anna Eckhart, Deputy City Attorney, noted that the Council is being asked to adopt an Ordinance amending Municipal Code section 4.15.030 “B” to remove the suspension of Parking and Launching fees from October 1 through April 30<sup>th</sup> and creating section 4.15.115 entitled Additional Regulations For The Library Parking Lot.

**MOTION: by Councilman Adams, seconded by Councilman Edinger, that Council adopt the Parking Commission recommendations by limiting parking to 2-hours on the upper City Library parking lot.**

**Item 5. Verbal Update / Alcoholic Beverages at Library.  
(Information Only)**

The Library and Library Foundation are proposing amending the Municipal Code by adding a paragraph 7 to section 5.08.060 entitled BEER, WINE OR LIQUOR PROHIBITIONS WITHIN THE CITY; EXCEPTIONS which would allow an exception from the rules to allow alcoholic beverages at the Library during Library Foundation events. The proposed exception is as follows:

**5.08.160: BEER, WINE OR LIQUOR PROHIBITIONS WITHIN THE CITY; EXCEPTIONS:**

- A. No person shall consume any beer, wine or other alcoholic beverage or possess an open container of or containing any beer, wine or other alcoholic beverage on any public property, including public streets and alleys, within the city, or at any other place in the city, including any motor vehicle moving or stationary, with the following exceptions:
1. The premises of a private residence;
  2. Premises licensed for the sale of on-site consumption of the particular type of alcoholic beverage involved;
  3. A certified forensic laboratory when the alcoholic beverage is possessed for evidentiary purposes and/or for testing and research purposes;
  4. A public law enforcement facility possessing alcoholic beverages for evidentiary purposes or for training purposes;
  5. Within the indoor premises of a private business when served free of charge to customers or patrons of the business in conjunction with a specific event then taking place inside the business premises;
  6. On a public sidewalk and/or other public right of way when such sidewalk or right of way is contiguous to a permitted outdoor eating facility, but only after issuance of and pursuant to the terms of a permit authorized by the city council. Criteria that must be met for a permit to issue shall be set forth by resolution of the city council.
  7. Within the indoor premises of the Coeur d'Alene Public Library when served free of charge to patrons or event attendees in conjunction with a specific event hosted by the Coeur d'Alene Public Library Foundation, the Friends of the Coeur d'Alene Public Library or other associated library organizations, pursuant to rules and policies adopted by the Coeur d'Alene Library Board of Trustees for such events.

B. Furthermore, no person shall possess any container, whether open or not, of or containing any beer, wine or other alcoholic beverage on public property, with the following exceptions:

1. A certified forensic laboratory; or
2. A public law enforcement facility.

Councilman Kennedy noted at the last meeting Mr. Gridley had some concern with limiting this to one group. Mr. Gridley stated that based on what other libraries are doing, he believe this proposed amendment is appropriate. He cannot anticipate what kind of challenge they may get from this but they would cross that bridge if/when they get to it.

Councilman Edinger asked when the events would be held. Bette Ammon, Library Director, assured Councilman Edinger events would be after closing hours and would be invited guests only, not open to the public.

**STAFF WAS DIRECTED TO draft an Ordinance incorporating the proposed language and return to the May 21<sup>st</sup> General Services meeting.**

The meeting adjourned at 12:35 p.m.

Respectfully submitted,

*Juanita Knight*  
Recording Secretary



**GENERAL SERVICES COMMITTEE  
STAFF REPORT**

DATE: May 7, 2012

FROM: Anna M. Eckhart, Deputy City Attorney

SUBJECT: Amendment to Parking Commission Ordinance: 2.66.010 B. Established;  
Membership; Terms

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**DECISION POINT:**

The Council is requested to amend Parking Ordinance 2.66.010 B pertaining to membership on the Parking Commission by deleting the requirement that one Member be from the "Committee of 9" and instead require that Membership position be from the community at large.

**HISTORY:**

Currently section 2.66.010 B requires one of the Parking Commission Members be a "representative of the downtown master places implementation committee (committee of 9)." The "Committee of 9" was formed to develop plans for the public spaces at McEuen Field and the four corners (public property at the intersection of Northwest Boulevard, Government Way, and Mullan Road). The Committee of 9 made its recommendations to the City in 2002 and is no longer active.

**FINANCIAL ANALYSIS:**

There would be no financial impact to implementing this amendment.

**PERFORMANCE ANALYSIS:**

It is important for the Parking Commission Membership to have a well-rounded representation from areas of the City which are highly impacted by parking and parking regulations. By adopting this amendment, the Parking Commission will be able to maintain a membership that represents the City's changing needs and concerns pertaining to parking issues.

Some areas of our City are static and will continue to need representation on the Parking Commission. The Ford Grounds and the North Idaho College area are examples. However, as our City develops and changes, other areas of the City may be impacted by parking, and it would be beneficial to have the ability to appoint a person from an emerging area to serve on the Parking Commission. This amendment does not tie the Mayor down to one certain area which may or may not be impacted by parking issues and would allow the Parking Commission to be dynamic as it meets its goals of addressing parking issues in the City.

**QUALITY OF LIFE ANALYSIS:**

This amendment will allow the Parking Commission to better serve our Citizens and Visitors by being able to have well-rounded dynamic representation in order to address the City's changing and developing parking issues.

**DECISION POINT/RECOMMENDATION:**

It is recommended the Council adopt the proposed amendment to the Parking Ordinances.

ORDINANCE NO. \_\_\_\_\_  
COUNCIL BILL NO. 12-1008

AN ORDINANCE AMENDING THE MUNICIPAL CODE OF THE CITY OF COEUR D'ALENE, KOOTENAI COUNTY, IDAHO, AMENDING MUNICIPAL CODE SECTION 2.66.010 TO REMOVE THE REQUIREMENT THAT ONE MEMBER OF THE PARKING COMMISSION BE FROM THE "COMMITTEE OF 9" AND INSTEAD REQUIRE THAT POSITION BE FROM THE COMMUNITY AT LARGE; REPEALING ALL ORDINANCES AND PARTS OF ORDINANCES IN CONFLICT HEREWITH; PROVIDING A SEVERABILITY CLAUSE; PROVIDE FOR THE PUBLICATION OF A SUMMARY OF THIS ORDINANCE AND AN EFFECTIVE DATE HEREOF.

WHEREAS, and after recommendation by the General Services Committee, it is deemed by the Mayor and City Council to be in the best interests of the City of Coeur d'Alene that said amendments be adopted; NOW, THEREFORE,

BE IT ORDAINED, by the Mayor and City Council of the City of Coeur d'Alene:

**SECTION 1 .** *That Coeur d'Alene Municipal Code Section 2.66.010, is hereby amended to read as follows:*

**2.66.010: ESTABLISHED; MEMBERSHIP; TERMS:**

- A. There is established a parking commission in the city which shall consist of ten (10) members who will receive no salary. Members of the parking commission shall be appointed by the mayor and confirmed by the city council and any members may, in a like manner, be removed.
- B. The members shall consist of ~~one representative of the downtown master places implementation committee (committee of 9)~~; two (2) property/business owners within the ~~DC~~ [downtown core](#) district; one Lake City Development Corporation board member; one downtown employee; one representative from North Idaho College; one Fort Grounds neighborhood resident; ~~two~~ three (2- 3) community at large members from outside the above named areas/businesses and one member shall be a high school student, who attends school within the boundary of School District 271, between the ages of fourteen (14) and eighteen (18) years old. One member of the city council shall act as a liaison for the parking commission with the city council.
- C. The terms of members shall be staggered in such a manner that the terms of no more than three (3) of those members shall expire in any one year. The respective terms of office of the first members appointed shall be determined by lot at the first meeting of the commission. Three (3) of such members shall hold office for a term of one year, three (3) for two (2) years, and three (3) for three (3) years. Thereafter, the term of office of each appointed

member shall be three (3) years except for the high school student whose term shall be for one year.

D. Vacancies in such commission occurring otherwise than by expiration of the term shall be filled by the mayor and confirmed by the city council for the unexpired term.

**SECTION 2.** All ordinances and parts of ordinances in conflict with this ordinance are hereby repealed.

**SECTION 3.** Neither the adoption of this ordinance nor the repeal of any ordinance shall, in any manner, affect the prosecution for violation of such ordinance committed prior to the effective date of this ordinance or be construed as a waiver of any license or penalty due under any such ordinance or in any manner affect the validity of any action heretofore taken by the City of Coeur d'Alene City Council or the validity of any such action to be taken upon matters pending before the City Council on the effective date of this ordinance.

**SECTION 4.** The provisions of this ordinance are severable and if any provision, clause, sentence, subsection, word or part thereof is held illegal, invalid, or unconstitutional or inapplicable to any person or circumstance, such illegality, invalidity or unconstitutionality or inapplicability shall not affect or impair any of the remaining provisions, clauses, sentences, subsections, words or parts of this ordinance or their application to other persons or circumstances. It is hereby declared to be the legislative intent that this ordinance would have been adopted if such illegal, invalid or unconstitutional provision, clause sentence, subsection, word, or part had not been included therein, and if such person or circumstance to which the ordinance or part thereof is held inapplicable had been specifically exempt therefrom.

**SECTION 5.** After its passage and adoption, a summary of this Ordinance, under the provisions of the Idaho Code, shall be published once in the official newspaper of the City of Coeur d'Alene, and upon such publication shall be in full force and effect.

APPROVED, ADOPTED and SIGNED this 15<sup>th</sup> day of May, 2012.

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Sandi Bloem, Mayor

ATTEST:

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Susan K. Weathers, City Clerk

SUMMARY OF COEUR D'ALENE ORDINANCE NO. \_\_\_\_\_  
Amending Municipal Code Section 2.66.010 – PARKING COMMISSION  
Established; Membership; Terms

AN ORDINANCE AMENDING THE MUNICIPAL CODE OF THE CITY OF COEUR D'ALENE, KOOTENAI COUNTY, IDAHO, AMENDING CHAPTER 2.66 - PARKING COMMISSION; SECTION 010B TO REMOVE THE REQUIREMENT THAT ONE MEMBER BE FROM THE “COMMITTEE OF 9” AND INSTEAD REQUIRE THAT MEMEBERSHIP POSITION BE FROM THE COMMUNITY AT LARGE; REPEALING ALL ORDINANCES AND PARTS OF ORDINANCES IN CONFLICT HEREWITH AND PROVIDING A SEVERABILITY CLAUSE. THE ORDINANCE SHALL BE EFFECTIVE UPON PUBLICATION OF THIS SUMMARY. THE FULL TEXT OF THE SUMMARIZED ORDINANCE NO. \_\_\_\_\_ IS AVAILABLE AT COEUR D'ALENE CITY HALL, 710 E. MULLAN AVENUE, COEUR D'ALENE, IDAHO 83814 IN THE OFFICE OF THE CITY CLERK.

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Susan K. Weathers, City Clerk

**STATEMENT OF LEGAL ADVISOR**

I, Warren J. Wilson, am a Deputy City Attorney for the City of Coeur d'Alene, Idaho. I have examined the attached summary of Coeur d'Alene Ordinance No. \_\_\_\_\_, Amending Municipal Code Section 2.66.010 – PARKING COMMISSION - Established; Membership; Terms, and find it to be a true and complete summary of said ordinance which provides adequate notice to the public of the context thereof.

DATED this 15<sup>th</sup> day of May, 2012.

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Warren J. Wilson, Chief Deputy City Attorney

Staff Report  
Presented by Finance Director

Date: May 7, 2012  
From: Troy Tymesen, Finance Director  
Subject: To contract parking enforcement on Park Drive, located west of the City Park, from West Lakeshore Drive to Mullan Road.

Decision Point:

To contract with Diamond Parking to provide enforcement from Memorial Day to Labor Day in the existing no parking zone on Park Drive from West Lakeshore to Mullan Road.

History:

The Parking Commission is making this recommendation after collaborating with the homeowner's association in the Ft. Grounds, and City staff. The subject area is a no parking zone and during good weather and events in the park the area has a high number of violators and generates phone calls from residents. The City does respond with a police officer when available.

Financial Analysis:

Diamond Parking will patrol Park Drive seven days a week and provide enforcement of the No Parking Zone from Memorial Day to Labor Day for \$330.00 per month. This expense is not currently budgeted in the enterprise Parking Fund, however it is anticipated that the collection of parking fines will cover the cost of the enforcement. After Labor Day, the results will be measured and reviewed by the Parking Commission to determine if this enforcement should be continued.

Decision Point/Recommendation:

To contract with Diamond Parking to provide enforcement from Memorial Day to Labor Day in the existing no parking zone on Park Drive from West Lakeshore to Mullan Road.

Staff Report  
Presented by Finance Director

Date: May 7, 2012  
From: Troy Tymesen, Finance Director

Decision Point: To limit parking on the upper City library parking lot to 2 hours, provide enforcement, and enter into a lease with the Lake City Development Corporation.

History:

The Parking Commission is making this recommendation after researching options with the City's legal Department and the City's library staff for over a year. Voluntary compliance has not been successful. The Library Board of Directors is in support of the year around 2 hour limit. The library has a high traffic count and needs the parking spaces that are currently being used by non-library patrons. Arrangements will be made with groups that are in the Community Room for more than 2 hours so that they will not be ticketed. The land under the parking lot is not currently owned by the City and therefore a lease is necessary to allow for the 2 hour parking ordinance.

Financial Analysis:

The cost to provide yearlong enforcement by Diamond Parking is \$190.00 per month. This expense is not currently budgeted in the enterprise Parking Fund, however the fund does have sufficient cash flow to cover this expense. It is also recommended that this parking lot be incorporated into the event parking fee feature that the City offers.

Decision Point/Recommendation:

To limit parking on the upper City library parking lot to 2 hours, provide enforcement, and enter into a lease with the Lake City Development Corporation.



RESOLUTION NO. 12-017

A RESOLUTION OF THE CITY OF COEUR D'ALENE, KOOTENAI COUNTY, IDAHO AUTHORIZING A PARKING LOT USE AGREEMENT WITH THE COEUR D'ALENE URBAN RENEWAL AGENCY d/b/a LAKE CITY DEVELOPMENT CORPORATION FOR USE OF THE COEUR D'ALENE LIBRARY PARKING LOT.

WHEREAS, the General Services Committee of the City of Coeur d'Alene has recommended that the City of Coeur d'Alene enter into a Parking Lot Use Agreement with the Lake City Development Corporation, for use of the Coeur d'Alene Library Parking Lot pursuant to terms and conditions set forth in an agreement, a copy of which is attached hereto as Exhibit "1" and by reference made a part hereof; and

WHEREAS, it is deemed to be in the best interests of the City of Coeur d'Alene and the citizens thereof to enter into such agreement; NOW, THEREFORE,

BE IT RESOLVED, by the Mayor and City Council of the City of Coeur d'Alene that the City enter into an Agreement for use of the Coeur d'Alene Library Parking Lot, in substantially the form attached hereto as Exhibit "1" and incorporated herein by reference with the provision that the Mayor, City Administrator, and City Attorney are hereby authorized to modify said agreement to the extent the substantive provisions of the agreement remain intact.

BE IT FURTHER RESOLVED, that the Mayor and City Clerk be and they are hereby authorized to execute such agreement on behalf of the City.

DATED this 15<sup>th</sup> day of May, 2012.

\_\_\_\_\_  
Sandi Bloem, Mayor

ATTEST:

\_\_\_\_\_  
Susan K. Weathers, City Clerk

Motion by \_\_\_\_\_, Seconded by \_\_\_\_\_, to adopt the foregoing resolution.

ROLL CALL:

COUNCIL MEMBER GOODLANDER Voted \_\_\_\_\_

COUNCIL MEMBER MCEVERS Voted \_\_\_\_\_

COUNCIL MEMBER GOOKIN Voted \_\_\_\_\_

COUNCIL MEMBER KENNEDY Voted \_\_\_\_\_

COUNCIL MEMBER ADAMS Voted \_\_\_\_\_

COUNCIL MEMBER EDINGER Voted \_\_\_\_\_

\_\_\_\_\_ was absent. Motion \_\_\_\_\_.

## COEUR D' ALENE LIBRARY PARKING LOT USE AGREEMENT

This PARKING LOT USE AGREEMENT (the “**Agreement**”) is entered into by and between the Coeur d’Alene Urban Renewal Agency d/b/a Lake City Development Corporation (the “**Agency**”), and the City of Coeur d’Alene, Idaho (the “**City**”), collectively referred to as the “**Parties**” and each individually as “**Party**,” on the terms and provisions set forth below.

### RECITALS

WHEREAS, the Agency is an independent public body corporate and politic, authorized under the authority of the Idaho Urban Renewal Law of 1965, as amended, Title 50, Chapter 20 of the Idaho Code, as amended (the “**Law**”) and the Local Economic Development Act, Title 50, Chapter 29, as amended (the “**Act**”) as a duly created and existing urban renewal agency for the City; and

WHEREAS, the City is a municipal corporation duly organized, existing and operating under the laws and Constitution of the State of Idaho (the “**State**”); and

WHEREAS, the City owns and operates the Coeur d’Alene Public Library (the “**Library**”), located at 702 E. Front Street in Coeur d’Alene, Idaho; and

WHEREAS, Agency is the owner of certain real property located in Kootenai County, Idaho, adjacent to the Library, as more fully described on Exhibit A attached hereto and incorporated herein by this reference, and currently used as a public parking lot for the Library (the “**Parking Lot**”); and

WHEREAS, Agency and the City desire to set forth the terms and conditions under which the City may utilize the Parking Lot for users of the Library.

### AGREEMENT

**I. USE OF PARKING LOT.** The Agency hereby agrees that the City may use the Parking Lot for patrons of the Library and other public parking. In connection with its use of the Parking Lot, the Agency further agrees that the City may set policies and rules applicable to the use of the Parking Lot, subject to the terms and conditions of this Agreement.

**II. MANAGEMENT, OPERATION, AND MAINTENANCE OF PARKING LOT.** The City agrees to manage and operate the Parking Lot in compliance with the terms and conditions of this Agreement and all applicable federal, state, and local laws, ordinances and regulations, and in a manner satisfactory at all times to the Agency. The City shall be responsible for both day-to-day maintenance and repair, as well as long-term maintenance and repair, of the Parking Lot, provided, however, that the Agency shall have the right at such times as may be reasonable under the circumstances, to inspect the Parking Lot to determine whether the City has complied

with the terms and conditions of this Agreement. The Agency has provided the City a right to use the Parking Lot as an accommodation in consideration of the covenants, conditions and agreements herein contained and without monetary charge.

**III. TAX EXEMPT USE.** The City shall manage and operate the Parking Lot in a manner so as not to jeopardize the tax-exempt financing of the Agency which provided for acquisition of the Parking Lot or the tax-exempt use of the Parking Lot. The City must comply with the Internal Revenue Service rules and regulations concerning qualified management contracts. The City hereby covenants that it has not taken, nor will take or cause to be taken, any action or omit to take any action that would jeopardize the tax-exemption financing of the Agency or the tax-exempt use of the Parking Lot, including entering into any management contract or transfer agreement relating to the Parking Lot that would result in use of the Parking Lot by a private user in violation of the Internal Revenue Service rules and regulations. Any contract entered into by the City and another party relating to the management, operation, maintenance, or other use of the Parking Lot by any party other than the City shall be subject to prior written approval by the Agency.

**IV. PUBLIC PARKING.** The Parking Lot shall at all times remain open to and used by the public.

**V. INSURANCE.** The City shall procure and maintain continuously in effect, during the term of this Agreement, Commercial General Liability Insurance (“**Occurrence Form**”) with a minimum combined single limit liability of \$10,000,000 each occurrence for bodily injury and property damage; with a minimum limit of liability of \$10,000,000 each person for personal and advertising injury liability. The Agency may permit the City to become self-insured for all or any part of the foregoing requirements if such self-insurance is permitted by, qualifies under and satisfies all applicable requirements of the laws of the State of Idaho.

**VI. DAMAGE, DESTRUCTION, CONDEMNATION.** If during the term of this Agreement the Parking Lot, or any part thereof, is damaged or destroyed or title to the Parking Lot or any part thereof is taken by any governmental body through the exercise of the power of eminent domain, the Agency shall have no obligation to repair, replace, and restore the Parking Lot, or portion thereof; and may, at its option, cancel, modify, or suspend the operation of this Agreement upon thirty (30) days’ written notice to City.

**VII. TERM.** The initial term of this Agreement shall commence on execution of this Agreement and continue for one (1) year (the “Initial Term”). This Agreement shall automatically renew for successive one-year terms unless either Party provides written notice of cancellation of the Agreement to the other Party at least thirty (30) days prior to the commencement of the renewal term.

**VIII. TERMINATION.** Either Party may terminate this Agreement at any time upon ninety (90) days prior written notice to the other Party.

**IX. DEFAULTS.** Neither Party shall be deemed to be in default of this Agreement except upon the expiration of forty-five (45) days from receipt of written notice of default from the other Party specifying the particulars in which such Party has failed to perform its obligations under this Agreement. Such Party may, prior to expiration of said 45-day period, rectify the particulars specified in said notice of default. In the event the Party does not rectify the default within 45 days of receipt of the notice of default, the nondefaulting Party may do the following:

A. The nondefaulting Party may terminate this Agreement upon written notice to the defaulting Party and recover from the defaulting Party all direct damages incurred by the nondefaulting Party.

B. The nondefaulting Party may seek specific performance of this Agreement and, in addition, recover all damages incurred by the nondefaulting Party. The Parties declare it to be their intent that this Agreement may be specifically enforced.

C. In the event the City defaults under Section III of this Agreement, the Agency (the non-defaulting Party) shall have the right to seek reimbursement of any amounts due by the Agency to its lenders or the Internal Revenue Service due to a determination of taxability, including attorney's fees, caused by the City's violation of the covenants contained herein to maintain the tax-exempt use of the Parking Lot.

**X. INDEMNIFICATION.** Notwithstanding any other provision hereof, the parking of vehicles in the Parking Lot shall not create a bailment between the Agency and the owner of any vehicle parked in the Parking Lot and the Agency shall not be responsible for loss or damage occurring on or about the Parking Lot to automobiles, vehicles or accessories, or the contents thereof, caused by theft, collision, water, wind storm or any other causes whatsoever. The Agency shall not be liable for any personal injury, death, disablement, or property damage sustained by any person, including, without limitation, by the City or its agents, employees, guests, visitors, or invitees as a result of, or in connection with, the use of the Parking Lot (other than damages caused by the negligent or intentional act or omission of the Agency or its agents, contractors or employees) and the City as a condition to acquiring the right to use the Parking Lot pursuant to this Agreement, agrees to indemnify, defend and save Agency harmless from and against any and all liabilities, claims, suits, actions, damages, demands, losses, costs, expenses, settlement obligations, recoveries and deficiencies including, but not limited to, interest, penalties and attorney's fees and disbursements (even if incident to any appeals) that the Agency incurs or suffers in connection with the City's use of the Parking Lot, if caused by the City or its agents, employees, guests or invitees, and except to the extent caused by the negligent or intentional act or omission of the Agency or its agents, contractors or employees.

**XI. ASSIGNMENT.** The rights, obligations and duties of the Agency and the City under this Agreement shall not be assigned or transferred, in whole or in part, without the prior written permission of the other Party.

**XII. AMENDMENTS.** This Agreement shall not be modified or otherwise amended except in writing signed by all the Parties.

**XIII. BINDING EFFECT.** All of the terms and provisions of this Agreement, whether so expressed or not, shall be binding upon, inure to the benefit of, and be enforceable by the Parties and their respective administrators, executors, legal representatives, successors and permitted assigns.

**XIV. WAIVERS.** The failure or delay of any Party at any time to require performance by another Party of any provision of this Agreement, even if known, shall not affect the right of such Party to require performance of that provision or to exercise any right, power or remedy hereunder, and any waiver by any Party of any breach of any provision of this Agreement should not be construed as a waiver of any continuing or succeeding breach of such provision, a waiver of the provision itself, or a waiver of any right, power or remedy under this Agreement. No notice to or demand on any Party in any case shall, of itself, entitle such Party to any other or further notice or demand in similar or other circumstances.

**XV. NO THIRD-PARTY BENEFICIARY.** This Agreement is not intended to create, nor shall it be in any way interpreted or construed to create, any third-party beneficiary rights in any person not a party hereto unless otherwise expressly provided herein.

**XVI. CAPTIONS AND HEADINGS.** The captions and headings in this Agreement are for reference only and shall not be deemed to define or limit the scope or intent of any of the terms, covenants, conditions, or agreements contained herein.

**XVII. NO JOINT VENTURE OR PARTNERSHIP.** The Agency and the City agree that nothing contained in this Agreement or in any document executed in connection with this Agreement shall be construed as making the Agency and the City a joint venture or partners.

**XVIII. NOTICE AND RECEIPT.**

**A. Notices.** All notices given pursuant to this Agreement shall be in writing and shall be given by personal service, by United States mail, or by United States express mail or other established express delivery service (such as Federal Express), postage or delivery charge prepaid, return receipt requested, addressed to the appropriate Party at the address set forth below:

If to City: \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

If to Agency: LCDC Executive Director  
105 N. 1st Street, Suite 100  
Coeur d'Alene, Idaho 83814

The person and address to which notices are to be given may be changed at any time by any Party upon written notice to the other Party. All notices given pursuant to this Agreement shall be deemed given upon receipt.

**B. Receipt.** For the purpose of this Agreement, the term “receipt” shall mean the earlier of any of the following:

- (i) the date of delivery of the notice or other document to the address specified above as shown on the return receipt;
- (ii) the date of actual receipt of the notice or other document by the person or entity specified above; or
- (iii) in the case of refusal to accept delivery or inability to deliver the notice or other document, the earlier of:
  - (a) the date of the attempted delivery or refusal to accept delivery,
  - (b) the date of the postmark on the return receipt, or
  - (c) the date of receipt of notice of refusal or notice of non-delivery by the sending Party.

**XIX. APPLICABLE LAW/ATTORNEY FEES.** This Agreement shall be construed and enforced in accordance with the laws of the State of Idaho. Should any legal action be brought by either Party because of breach of this Agreement or to enforce any provision of this Agreement, the prevailing Party shall be entitled to reasonable attorney fees, court costs, and such other costs as may be found by the court.

**XX. ENTIRE AGREEMENT.** This Agreement constitutes the entire understanding and agreement of the Parties.

**XXI. SEVERABILITY.** In case any one or more of the provisions of this Agreement shall, for any reason, be held to be illegal or invalid, such illegality or invalidity shall not affect any other provisions of this Agreement, this Agreement shall be construed and enforced as if such illegal or invalid provisions had not been contained herein or therein.

**XXII. COUNTERPARTS.** This Agreement may be executed in any number of counterparts, each of which, when so executed and delivered, shall be an original; but such counterparts shall together constitute but one and the same Agreement.

*Signatures Appear On Following Page*

IN WITNESS WHEREOF, the Parties hereto have executed this Agreement as of the 15<sup>th</sup> day of May, 2012. The effective date of this Agreement shall be the \_\_\_ day of May, 2012.

**THE URBAN RENEWAL AGENCY OF  
THE COEUR D'ALENE, IDAHO, d/b/a LAKE CITY  
DEVELOPMENT CORPORATION**

By \_\_\_\_\_  
Tony Berns, Executive Director

**CITY OF COEUR D'ALENE, IDAHO**

By \_\_\_\_\_  
Sandi Bloem, Mayor

Attest \_\_\_\_\_  
Susan Weathers, City Clerk

*Signature Page to Parking Lot Use Agreement*



**EXHIBIT A**

Legal Description of Parking Lot

ORDINANCE NO. \_\_\_\_\_  
COUNCIL BILL NO. 12-1015

AN ORDINANCE AMENDING THE MUNICIPAL CODE OF THE CITY OF COEUR D'ALENE, KOOTENAI COUNTY, IDAHO, AMENDING MUNICIPAL CODE SECTION 4.15.030 REGARDING SUSPENDING FEES AND ADOPTING A NEW SECTION 4.15.115 TO ESTABLISH ADDITIONAL PARKING REGULATIONS FOR THE LIBRARY PARKING LOT; REPEALING ALL ORDINANCES AND PARTS OF ORDINANCES IN CONFLICT HEREWITH; PROVIDING A SEVERABILITY CLAUSE; PROVIDE FOR THE PUBLICATION OF A SUMMARY OF THIS ORDINANCE AND AN EFFECTIVE DATE HEREOF.

WHEREAS, after recommendation by the General Services Committee, it is deemed by the Mayor and City Council to be in the best interests of the City of Coeur d'Alene that said amendments be adopted; NOW, THEREFORE,

BE IT ORDAINED, by the Mayor and City Council of the City of Coeur d'Alene:

**SECTION 1.** *That Coeur d'Alene Municipal Code Section 4.15.030, is hereby amended to read as follows:*

**4.15.030: PARKING AND LAUNCHING FEES; SUSPENDING FEES:**

- A. The city council will establish parking and watercraft launching fees for the parking lots and launch ramps regulated by this chapter.
- ~~B. The parking fees are suspended annually from October 1 through April 30.~~

**SECTION 2.** *That a new Section 4.15.115, entitled ADDITIONAL REGULATIONS FOR THE LIBRARY PARKING LOT, is hereby added to the Coeur d'Alene Municipal Code as follows:*

**4.15.115: ADDITIONAL REGULATIONS FOR THE LIBRARY PARKING LOT:**

In addition to the provisions of section 4.15.040 of this chapter, the following regulations govern the use of the Library Parking Lot:

- A. No person shall allow his/her vehicle to be parked in the Library Parking Lot for more than two (2) hours.
- C. Vehicles longer than twenty feet (20') in total length, trailers, RVs or other oversized vehicles cannot be parked in the lot.
- D. The City, by permit or contract, may authorize vehicles serving the Coeur d'Alene Public Library to exceed the restrictions set forth in this section and allow parking in spaces designated by the City.
- E. The City may exempt special events held in the city from any of the requirements of this chapter pertaining to the use of this parking lot.

**SECTION 3.** All ordinances and parts of ordinances in conflict with this ordinance are hereby repealed.

**SECTION 4.** Neither the adoption of this ordinance nor the repeal of any ordinance shall, in any manner, affect the prosecution for violation of such ordinance committed prior to the effective date of this ordinance or be construed as a waiver of any license or penalty due under any such ordinance or in any manner affect the validity of any action heretofore taken by the City of Coeur d'Alene City Council or the validity of any such action to be taken upon matters pending before the City Council on the effective date of this ordinance.

**SECTION 5.** The provisions of this ordinance are severable and if any provision, clause, sentence, subsection, word or part thereof is held illegal, invalid, or unconstitutional or inapplicable to any person or circumstance, such illegality, invalidity or unconstitutionality or inapplicability shall not affect or impair any of the remaining provisions, clauses, sentences, subsections, words or parts of this ordinance or their application to other persons or circumstances. It is hereby declared to be the legislative intent that this ordinance would have been adopted if such illegal, invalid or unconstitutional provision, clause sentence, subsection, word, or part had not been included therein, and if such person or circumstance to which the ordinance or part thereof is held inapplicable had been specifically exempt therefrom.

**SECTION 6.** After its passage and adoption, a summary of this Ordinance, under the provisions of the Idaho Code, shall be published once in the official newspaper of the City of Coeur d'Alene, and upon such publication shall be in full force and effect.

APPROVED, ADOPTED and SIGNED this 15<sup>th</sup> day of May, 2012.

\_\_\_\_\_  
Sandi Bloem, Mayor

ATTEST:

\_\_\_\_\_  
Susan K. Weathers, City Clerk

SUMMARY OF COEUR D'ALENE ORDINANCE NO. \_\_\_\_\_  
Amending Section 4.15.030 Parking and Launching fees &  
Creating a new Section 4.15.115 Additional Regulations for the Library Parking Lot

AN ORDINANCE AMENDING THE MUNICIPAL CODE OF THE CITY OF COEUR D'ALENE, KOOTENAI COUNTY, IDAHO, AMENDING MUNICIPAL CODE SECTION 4.15.030 REGARDING SUSPENDING FEES AND ADOPTING A NEW SECTION 4.15.115 TO ESTABLISH ADDITIONAL PARKING REGULATIONS FOR THE LIBRARY PARKING LOT; REPEALING ALL ORDINANCES AND PARTS OF ORDINANCES IN CONFLICT HERewith AND PROVIDING A SEVERABILITY CLAUSE. THE ORDINANCE SHALL BE EFFECTIVE UPON PUBLICATION OF THIS SUMMARY. THE FULL TEXT OF THE SUMMARIZED ORDINANCE NO. \_\_\_\_\_ IS AVAILABLE AT COEUR D'ALENE CITY HALL, 710 E. MULLAN AVENUE, COEUR D'ALENE, IDAHO 83814 IN THE OFFICE OF THE CITY CLERK.

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Susan K. Weathers, City Clerk

**STATEMENT OF LEGAL ADVISOR**

I, Warren J. Wilson, am a Deputy City Attorney for the City of Coeur d'Alene, Idaho. I have examined the attached summary of Coeur d'Alene Ordinance No. \_\_\_\_\_, Amending Section 4.15.030 Parking and Launching fees & Creating a new Section 4.15.115 Additional Regulations for the Library Parking Lot, and find it to be a true and complete summary of said ordinance which provides adequate notice to the public of the context thereof.

DATED this 15<sup>th</sup> day of May, 2012.

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Warren J. Wilson, Chief Deputy City Attorney

#### **4.15.030: PARKING AND LAUNCHING FEES; SUSPENDING FEES:**

A. The city council will establish parking and watercraft launching fees for the parking lots and launch ramps regulated by this chapter.

~~B. The parking fees are suspended annually from October 1 through April 30. (Ord. 3382 §17, 2010)~~

#### **4.15.115: ADDITIONAL REGULATIONS FOR THE LIBRARY PARKING LOT:**

In addition to the provisions of section [4.15.040](#) of this chapter, the following regulations govern the use of the Library Parking Lot:

A. No person shall allow his/her vehicle to be parked in the Library Parking Lot for more than two (2) hours.

C. Vehicles longer than twenty feet (20') in total length, trailers, RVs or other oversized vehicles cannot be parked in the lot.

D. The city, by permit or contract, may authorize vehicles serving the Coeur d'Alene Public Library to exceed the restrictions set forth in this section and allow parking in spaces designated by the city.

E. The city may exempt special events held in the city from any of the requirements of this chapter pertaining to the use of this parking lot.

## MEMORANDUM

TO: MAYOR BLOEM AND THE CITY COUNCIL  
DATE: MAY 10, 2012  
FROM: RENATA MCLEOD, PROJECT COORDINATOR  
RE: APPROVAL OF ANNUAL CONSOLIDATED PERFORMANCE AND  
EVALUATION REPORT (CAPER) FOR THE USE OF COMMUNITY  
DEVELOPMENT BLOCK GRANT (CDBG) FOR PLAN YEAR 2011.

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### **DECISION POINT:**

- To authorize the Plan Year 2011 Consolidate Performance and Evaluation Report (CAPER) for the use of Community Development Block Grant (CDBG) funds.

**HISTORY:** The City is required to submit an annual performance report with a thirty-day public comment period. The notice of the public comment period was published on April 4, 2012, and the public hearing notice was published on May 8, 2012, with the public comment period ending May 15, 2012. No comments were received.

**FINANCIAL:** No funds are being requested for this program.

**PERFORMANCE ANALYSIS:** Authorizing this report will allow staff to submit the report timely, and stay in compliance with the HUD regulations.

### **DECISION POINT/RECOMMENDATION:**

- To authorize the Plan Year 2011 Consolidate Performance and Evaluation Report (CAPER) for the use of Community Development Block Grant (CDBG) funds.



# Fourth Program Year CAPER

The CPMP Fourth Consolidated Annual Performance and Evaluation Report includes Narrative Responses to CAPER questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

The grantee must submit an updated Financial Summary Report (PR26).

PROGRAM YEAR 2011

## GENERAL

### Executive Summary

Plan Year 2011 focused on four major activities: acquire land to increase affordable housing for rent; Community Grant Opportunity project which assisted low income families faced with foreclosure and providing homeless with counseling services and assistance with finding a suitable living environment; Community Grant Opportunity project which provided housing rehabilitation on an affordable rental property benefiting low income residents; and Emergency Minor Repair and Accessibility Program to assist LMI homeowners with safety and sanitation issues.

Emergency Minor Home Repair & Accessibility Program (EMRAP) is designed to help low-to-moderate income homeowners correct building conditions that threaten the health and safety, or the soundness of their home. Thirteen projects were completed in Plan Year 2008, nine in Plan Year 2009, nine in Plan Year 2010 and eleven in Plan Year 2011.

While the City's population and sophistication have reached the echelon of entitlement status, Coeur d'Alene retains the small town "feel" and ability to work with the community for the betterment of its LMI Citizens beyond CDBG funding. The success of the newly established warming centers is a case in point. Agencies, church groups, organizations, businesses, and private citizen's work together to provide a safe shelter when temperatures dip to life threatening lows. When, and for how long shelter may be required cannot be forecast with any certainty, yet when the need is felt, forces mobilize and the resources are made available for as long they are needed.

The City's entitlement allocation, \$281,874 for PY 2011, is not large enough to fund substantial housing projects or rehabilitation on a neighborhood size scale. The City is focusing on partnerships and collaborations where their modest funding, may tip the balance toward a successful project. The City of Coeur d'Alene has made a commitment to support and promote activities and programs that benefit LMI residents and all citizens. The City advocates education and outreach to create a strong, involved, and aware populous who want to participate in community improvement. The City hopes for consistent growth of the Entitlement Program with widespread benefits through increased participation from stakeholders, innovative proposals, and North Idaho enthusiasm.



## General Questions

1. **Assessment of the one-year goals and objectives:**
  - a. **Describe the accomplishments in attaining the goals and objectives for the reporting period.**

In Plan Year 2011, the City of Coeur d'Alene focused on four activities as identified in the Consolidated Plan.

Acquire Land. To further the goal of providing affordable housing for rent for the LMI residents. (The Consolidated Plan acknowledges that there is a need for both rental and for sale housing for LMI persons.) The City allocated \$100,000 in the Plan Year budget for this activity. The City allocated these funds to assist with the purchase of seven LMI rental units at 106 Homestead Avenue. It is the City's intent to fund additional reimbursements over the next two years for a total reimbursement of \$350,000. Benefits of acquisition will be realized and reported when payments are complete, estimated to be in Plan Year 2013.

Community Grant Opportunity Projects. The City budgeted \$95,000 to be made available to grant applicants to fund projects which met one of the National Objectives and one of the City's five goals as identified in the Consolidated Plan. Following a formal Request for Proposal, and review by the Ad Hoc Committee, two projects were recommended for funding.

- Upon approval by the City Council, the Community Action Partnership was awarded \$23,000 to provide counseling to help people reach housing goals and solve housing problems. Assistance includes providing information regarding foreclosure prevention, reverse mortgages, and managing budgets for homebuyers, renters and the homeless. As an aside, Community Action Partnership was awarded \$46,000 in Program Year 2010 and surpassed their stated goal.
- The second project to receive funds for Community Grant Opportunity was the housing rehabilitation project at 106 Homestead Avenue in the amount of \$72,000. This seven unit affordable housing complex is being renovated to include repairs to the roof/siding sustained from water damage, laundry room renovation, water heater expansion tanks installed to comply with code, installation of privacy fencing along the property line, as well as, landscape and irrigation improvements. Rehabilitation activities are scheduled to be complete by May 1, 2012.

The City continues to build the successful Emergency Minor Repair and Accessibility Program (EMRAP), instituted during the City's first year as an entitlement recipient. This year the City's budget to assist LMI homeowners with safety repairs and sanitation issues was \$35,494.00. The program provides up to \$5,000 of grant funding to correct problems such as broken sewer lines, leaking roofs, sagging floors, inoperable furnaces or hot water heaters, etc. Eleven LMI homeowners have been awarded grants for Plan Year 2011. Word of mouth has become a common and effective marketing tool; however, the City also advertises the program through distribution of

brochures, posting information on their website, announcements during (televised) City Council meetings, and networking with area service providers.

Repair and replacement of sidewalks was identified by city residents as a priority during the development of the City's Consolidated Plan, and the sentiment was further reinforced in discussion during the Action Plan public participation. During this plan year, the City realized completion of the 7<sup>th</sup> Street sidewalk project, which is within LMI Census Tract 14, Block 2 and Track 15, Block 3 funded in Program Year 2009 and 2010. A number of factors combine to make sidewalks an issue for consideration under Entitlement funding. Access to business, schools, parks, and/or governmental facilities is vital for the function of everyday commerce and livelihoods. Poor condition, dangerous or nonexistent sidewalks have a strong negative effect on a City's image as a place to live and do business. It is important that residents, tourists, and those contemplating business operations are assured of safe access in the downtown and residential areas. Additionally, property owners are responsible for the condition of the abutting sidewalks. Comments by the public were split evenly between mobility and financial issues. The sidewalk work to be accomplished with these funds will be in an LMI by census tract neighborhood. The area was previously identified as a priority in the City's five-year sidewalk plan by the ad hoc Sidewalk committee. Based on the experience with the 7<sup>th</sup> Street project, the City has clarified that future sidewalk projects will be looked at as a two-year project. Potential funding will be allocated each year to sidewalk projects with the first year devoted to planning and environmental review activities and construction during the second year.

The City allocated 19% of the allowable 20% for administration. They have contracted with Panhandle Area Council to provide professional services and act as supplemental staff for the City's activities. The remaining administrative funds are used to attend and provide training, purchase brochures and other educational materials, provide for legal notices and other requirements of the program process.

**b. Provide a breakdown of the CPD formula grant funds spent on grant activities for each goal and objective.**

See Attachment "A."

**c. If applicable, explain why progress was not made towards meeting the goals and objectives.**

All projects and activities for Plan Year 2011 are progressing as anticipated. The only goal in the Consolidated Plan that has not been funded is economic development. The City is open to economic development projects submitted through the Community Opportunity Grant program, or suggestions from businesses or citizens, to date no requests have been identified, or brought forward. The City will continue to encourage proposals and explore economic development ideas when they are presented.

**2. Describe the manner in which the recipient would change its program as a result of its experiences.**

During the first four years of the City's Entitlement program numerous changes have been made in processes and procedures. The monitoring visit in March 2011 by HUD staff from Portland and Seattle identified some areas where change could be beneficial. The City will work with HUD recommendations to continue improving the program for the benefit of the City's residents.

In the first years of the program changes were primarily focused in areas of planning and communication. Now that the City is more proficient in the development phase of instituting projects, they can devote more resources toward implementation. Specific elements for immediate improvement will concentrate on documentation (expansion of data) and HUD sub-recipient monitoring checklists.

**3. Affirmatively Furthering Fair Housing:**

**a. Provide a summary of impediments to fair housing choice.**

The City of Coeur d'Alene contracted with BBC Research & Consulting (BBC) to update their Fair Housing Needs Assessment and Analysis of Impediments. The City approved the report and plan at the June 20, 2011 City Council Meeting. Lack of housing stock remains the biggest problem, particularly for renters. Not only are there too few units for the lowest income households, renters with incomes closer to the moderate range are frequently in direct competition with above median income households who wish to keep their housing costs as low as possible. Traditional thinking has been that the higher earning households will buy rather than rent, but that has not been the case, resulting in competition for moderately affordable priced rentals.

Income aside, the survey conducted by BBC indicates few people believe there is a Fair Housing discrimination problem in Coeur d'Alene. Only 7% of respondents polled complained of discrimination that fell under Fair Housing law. The protected classes for those complaints were disability and familial status. Roughly, 10% of those surveyed responded that discrimination may have occurred, but the circumstances, such as not able to own non-service animals, is not a protected class.

Bottom line, income and availability of appropriate housing stock are the biggest impediments to housing choice. Lack of knowledge among residents and small landlords were also identified as barriers through the survey process.

**b. Identify actions taken to overcome effects of impediments identified.**

Lack of knowledge is something the City can and has addressed. The City of Coeur d'Alene co-sponsored Fair Housing Training with Intermountain Fair Housing Council in April annually, provides education and awareness materials (such as HUD brochures) as requested. The City posts information on their website, airs training on the (local access) CDA TV, channel 19, displays posters on City public bulletin boards at City Hall and Customer

Service Center, and when possible attends the Fair Housing Forum meetings via conference call. The City published the annual Notice of Fair Housing Resolution on April 7, 2012. The annual Fair Housing Month Proclamation was presented on April 3, 2012. The following chart is a summary of the Fair Housing Plan Matrix accomplishments for Plan Year 2011.

|   | Goals                                                                                        | Accomplishments for 2011                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
|---|----------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 1 | Increase resident awareness of fair housing laws and complaint process                       | Information provided on the City web site including web links to Idaho Fair Housing Forum and Housing daho.com; notice of training presented on cable channel 19 (PEG channel); Council meetings with education repeated on Channel 19. Sponsorship provided to the Intermountain Fair Housing Training, held April 1, 2011; Annual Fair Housing Proclamation read before the City Council, annual publication of notice of the City's Fair Housing Resolution                                                          |
| 2 | Continue to educate developers, property owners, landlords, HOA'S about ADA and Fair Housing | Information provided on the City web site including web links to Idaho Fair Housing Forum and Housing daho.com ; notice of training presented on cable channel 19 (PEG channel); Council meetings with education repeated on Channel 19. Sponsorship provided to the Intermountain Fair Housing Training, held April 1, 2011; Annual Fair Housing Proclamation read before the City Council, annual publication of notice of the City's Fair Housing Resolution; one presentation to Kootenai Perspective citizen group |
| 3 | Increase Internal Knowledge and resources about fair housing                                 | Formal presentation to the Planning Commission and City Council by Renata McLeod- June 20, 2011 acceptance of the Analysis of Impediments                                                                                                                                                                                                                                                                                                                                                                               |

|   |                                                                                 |                                                                                                                                                                                                                                                                               |
|---|---------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 4 | Continue to improve sidewalks and parking for person with physical disabilities | Funds allocated in PY 2012 toward ADA sidewalk enhancement project on Harrison Avenue to begin 2013, the City continues to offer \$500 incentive to homeowners to repair sidewalks abutting their property; the City continues sidewalk improvements via their five year plan |
| 5 | Address housing needs of racial and ethnic groups                               | Continue to create affordable housing opportunities city-wide (approx. 76 units LMI out of 100 units created); Grant awarded to Community Action Partnership for housing counseling services (127 households assisted)                                                        |

**4. Describe Other Actions in Strategic Plan or Action Plan taken to address obstacles to meeting underserved needs.**

The City accepted the Housing Needs Assessment and Analysis of Impediments completed by BBC Research & Consulting at the June 20, 2011 City Council Meeting and collaborated with the Idaho Department of Commerce, Idaho Housing and Finance Association and other Idaho Entitlement Cities toward a statewide study. The City will continue to work with local organizations such as St. Vincent de Paul, North Idaho Housing Coalition, the Committee to End Homelessness, IHFA, the Region I Homeless Coalition (aka Continuum of Care), and other government and non-profit organizations to identify areas of need and appropriate activities to mitigate the problems as resources allow.

While not funded with CDBG funds, the H.E.L.P. (Helping Empower Local People) Center is an excellent partner in this process. An innovative partnership lead by St. Vincent de Paul provides office space and basic operating functions in a “one stop shop” so that LMI persons can make inquiries and receive services ranging from employment searches to housing assistance to basic health care. The obstacles to meeting underserved needs are as varied as the individuals who seek assistance. As organizations and agencies record program activities including successes and failures, adjustments are made to the process to incorporate the most effective methodologies and modify or eliminate those that are not working. The process is on going and as flexible as possible (within the confines of established regulations) to address the conditions and circumstances relevant to Coeur d’Alene.

Additionally, the City will continue to support warming shelters and the annual Project Homeless Connect events.

**5. Leveraging Resources**

**a. Identify progress in obtaining “other” public and private resources to address needs.**

The City has established a Community Grant Opportunity program when funding allows. Agencies, organizations, businesses, and citizens are invited to submit grant applications for projects that meet a National Objective and a goal of the City’s Consolidated Plan. These entities, many of whom serve LMI populations, are an excellent source of ideas and options for meeting the needs of the LMI residents and seek various sources of funding to complete program services. The City has posted a policy to their website regarding the protocol to address situations that are too unique to be included in annual planning. The City accepts, reviews, and considers requests for funding from community members, organizations, developers, businesses, et al regarding the priorities set forth in the Consolidated Plan. The City has an open door policy regarding discussion of large projects and determination of the priority of funding.

**b. How Federal resources from HUD leveraged other public and private resources.**

The Community Grant Opportunity program is designed to provide federal funds in partnership with other resources to further projects that will benefit LMI persons. For example, the PY 2009 funds awarded to Habitat for Humanity in the amount of \$45,400 for the Hamilton Woods infrastructure were leveraged by an amount of \$550,000 (for four for sale units, estimated to be a five-year project). Habitat provided the additional cash for the infrastructure, and the home construction will be funded through a variety of means, including direct donations from businesses and church groups, income from the organization’s ReStore, and donated labor and supplies.

The Whitewater Development/Mill River Senior Apartment Project is an excellent example of multi-funding collaboration including Tax credits program dollars, IHFA, Lake City Development Corporation (LCDC) and HUD funds through the City’s Community Development Block Grant Program. Funds from PY 2009 and PY 2010 were combined to total \$240,000 and were leveraged by approximately \$7,008,281 by the other resources listed above.

Another multi-funded project included the PY 2010 Whitewater Development/Riverstone West Apartments, where \$10,000 of CDBG was leveraged by tax credits, IHFA, Home Funds, local, and private investments in the amount of \$8,175,000.

The CDBG funds in the amount of \$4,400 to purchase a stove for the Lake City Senior Center’s Meals-on-Wheels program are estimated to be leveraged in the amount of \$2,000.

For Program Year 2011 the Community Action Partnership Housing Counseling Project had the benefit of other funding sources in the amount of \$42,960, which furthered the goals of the program.

The 7<sup>th</sup> Street sidewalk project leveraged with the City funding in the amount of \$20,594.00, and was planned in a geographic location to tie into a city sidewalk project underway, creating more accessible routes.

**c. How matching requirements were satisfied.**

The City of Coeur d'Alene does not require a match for projects under the Community Grant Opportunity program, or for those projects initiated through the City's open door policy. Only projects that demonstrate a complete and reasonable budget are considered for funding.

## **Managing the Process**

**1. Describe actions taken during the last year to ensure compliance with program and comprehensive planning requirements.**

The City, with the assistance of Panhandle Area Council (PAC) followed the established procedures for each of the program activities conducted during the plan year, as well as, in compliance with the City's Citizen Participation Plan. The Action Plan for 2011 was advertised to the public for review and comment, beginning in January 2011. A public hearing was conducted February 1, 2011 following the appropriate comment period. The City Council provided final approval.

All proposed actions under the Entitlement Program are reviewed for compliance under HUD regulations, specifically that they meet a national objective, constitute an eligible activity, and address one of the goals established by the City during the Consolidated Planning process.

Activities which require procurement are conducted in accordance with the City and HUD's guidelines, whether competitive bidding or request for proposal/quote. Sub-recipients whose projects require procurement are assisted through this process by Panhandle Area Council (PAC). PAC also prepares the environmental reviews for the City's review and approval.

The City manages the IDIS reporting and financial aspects of the program. Panhandle Area Council process pay requests for the City's use in paying vendors and sub-recipients and maintains an accounting of all expenditures, and budgets for each Plan Year and activities under those individual years.

## **Citizen Participation**

**1. Provide a summary of citizen comments.**

This CAPER was posted to the City's website at [www.cdavid.org](http://www.cdavid.org) and notice published in the Coeur d'Alene Press on April 4 2012 for public review and comment (April 4-May 4, 2012). A summary was presented to the Coeur d'Alene City Council on May 15, 2012, through a public hearing. During the public comment period, no comment(s) was/were received.

- 2. In addition, the performance report provided to citizens must identify the Federal funds made available for furthering the objectives of the Consolidated Plan. For each formula grant program, the grantee shall identify the total amount of funds available (including estimated program income), the total amount of funds committed during the reporting period, the total amount expended during the reporting period, and the geographic distribution and location of expenditures. Jurisdictions are encouraged to include maps in describing the geographic distribution and location of investment (including areas of minority concentration). The geographic distribution and expenditure requirement may also be satisfied by specifying the census tracts where expenditures were concentrated.**

Maps pinpointing where projects were located are in **ATTACHMENT "B,"** and IDIS Financial Summary Report PR26, and PR23, is included as **ATTACHMENT "C."**

\*Please note that Citizen Comments and Responses may be included as additional files within the CPMP Tool.

## **Institutional Structure**

- 1. Describe actions taken during the last year to overcome gaps in institutional structures and enhance coordination.**

Many of the activities to assist low/moderate income persons, special needs individuals, the homeless, and other disadvantaged groups in Coeur d'Alene and Kootenai County area are delivered through an assortment of well-established programs under the direction of established organizations and agencies such as Idaho Housing and Finance Association (IHFA) and the Disability Action Center. Newer programs such as the H.E.L.P. Center, Supportive Housing Program (SHP), Shelter Plus Care Program and Emergency Shelter Grant Program (ESG) are overseen by St. Vincent de Paul North Idaho, or other local not for profit organizations.

The City of Coeur d'Alene attends meetings on a regular basis to foster a communication network with these agencies and to remain informed regarding local and regional programs, such as the Region 1 Homeless Coalition. The City provides support as appropriate and practical, including web postings, information on the City's CDATV local broadcast station, distribution of printed materials, consultations and other aid as requested.

The City recognizes that agencies such as IHFA, who has been acting as the public housing authority for the region for many years, have a well-established, successful, and time-tested process in place to deliver needed services to the area. It is the City's position that programs which are meeting the requirements of the residents should be encouraged to request assistance when needed, and



that the City's nominal resources can be best used to support the network of organizations and programs already in place.

The City of Coeur d'Alene is the lead agency for the CDBG funding. The City has established goals under their Consolidated Plan, will work to integrate City planning, and projects with the related activities of other agencies in the area. The City does not plan to duplicate services or subjugate the authority of other established and successful programs such as the Community Action Partnership weatherization program.

## Monitoring

### 1. Describe how and the frequency with which you monitored your activities.

The City has recently revised their monitoring protocol to enhance the program and be more in line with HUD's expectations. The City has integrated the appropriate monitoring checklists for the individual projects ensuring that pertinent questions and concerns are addressed and documented and will continue to refine the process.

Monitoring will continue to vary by project and activity. The City communicates with Panhandle Area Council on an almost daily basis regarding program activities, compliance issues, and outreach actions. The City and PAC have an established monthly meeting on the 4<sup>th</sup> Thursday of the month to discuss overall program issues and plan for future activities and requirements. Records maintained at Panhandle Area Council are open to the City, and funding agencies.

While each project is different, and may include specifics not required of all participants, many actions apply to all. Procurement, whether a competitive process to identify new projects and grant recipients, or a project specific activity such as a bid for infrastructure construction, all include a requirement for review (and often assistance) of the entire process by Panhandle Area Council and do not proceed without approval by the City. Contracts, whether between the City and a sub-recipient, or a sub-recipient and vendor receive the same scrutiny and oversight.

The City, through its contractor PAC, maintains records of meetings with grantees and sub-recipients, photographic records of projects as they are implemented, and meets with project participants during the planning, implementation, and closeout phases, as well as, on request should partners have questions, concerns or suggestions, and sometimes when a specific milestone or benefit is achieved and should be celebrated. The City feels monitoring is essential for the smooth operation of the program, and can be used as a tool for outreach and public education.

### 2. Describe the results of your monitoring including any improvements.

Consistent and frequent communication (with documentation) is an element of all projects undertaken through the City of Coeur d'Alene's Entitlement program. Questions and concerns are addressed as they arise, and when a programmatic issue is identified, actions to correct the item are incorporated into the overall

communications/monitoring plan. Determining realistic schedules has been the most common issue to be addressed. Panhandle Area Council is always available to answer questions for grant recipients and assist to ensure timelines are realistic in nature, and need the City's expectations for timeliness.

The following represents specific monitoring of the City's subrecipients. Checklists for on-site monitoring have been incorporated in the process and become a part of the formal file record.

***Community Action Partnership-Counseling***

- 9/7/11 review of budget, demographic data being collected, indirect cost tracking
- on-site review on 3/16/11
- A-133 audit submission confirmed
- Indirect Cost Allocation Plan – verified approval by Idaho H&W

***St. Vincent de Paul-Angel Arms***

- 9/16/11 on-site meeting to review transition plan
- A-133 audit submission confirmed

***Habitat For Humanity***

- 9/14/11 on-site review of homeowner application files, income verification, etc.
- 10/1/2011 - Attendance of Open House Home #2 Completion

***Lake City Senior Center – commercial oven***

- 4/18/2011 – pre-award project meeting
- 11/16/2011 – project meeting to finalize requirements for purchasing oven
- 1/4/2012 – On site inspection

***106 Homestead Fence***

- Monitored Davis Bacon Requirements
- On site - Photos of site, pre and post installation

***EMRAP Program*** – At a minimum there are (2) two monitoring visits for each project funded; the first monitoring is done at the beginning of the project and the second is performed at the completion of the project. These projects are usually fast paced and short in duration.

Additionally, the City uses a variety of approaches for the selection of projects that include risk analysis. Under the formal process of Competitive RFP, the City receives grant applications that are reviewed by the City's CDBG Ad Hoc Committee. The Ad Hoc Committee makes recommendations based on criteria, which at a minimum evaluates staffing, the funding/budget level, and the capacity of the potential subrecipient. The informal process, which is a limited application process, is evaluated based on the same basic criteria that is used in the formal process. In all cases, the quality of the project and capacity of the subrecipient to carry out the project are factors.

The City considers a project at or above \$100,000.00, and a history of previous compliance or performance problems, as a high-risk project. These projects will be set up to be monitored at least annually; more often if issues arise that are of concern.

### 3. Self Evaluation

#### a. Describe the effect programs have in solving neighborhood and community problems.

Considering the size of the City's allocation and the City's own limited resources, the positive impacts of the CDBG Program have been substantial. Housing issues have been at the top of the list as planning objectives and as projects implemented. The City is supporting Community Action Partnership (CAP) in their efforts to assist homeowners through education and counseling. CAP assists at both ends of the spectrum from purchase of a property, to preventing foreclosure to reverse mortgages. Additionally, the homeowners assisted through EMRAP are individuals and families who without that small intervention might now be homeless and/or living in sub-standard conditions.

Sidewalks are an issue that frequently brings forward public comment. Concerns are divided evenly between safety concerns and apprehension about the cost for repair or replacement to homeowners. The City takes a broader view that well maintained sidewalks provides safe access for anyone using them, creates accessibility, and are instrumental in the City's overall images a destination for new business and economic growth.

The EMRAP program, which provides minor repairs and accessibility to LMI homeowners has corrected code violations and allowed the participants to remain safely in their homes. While the numbers of persons assisted are not large, there are collateral benefits. Additionally the program helps keep some of the affordable housing stock in a livable condition for many more years.

#### b. Describe progress in meeting priority needs and specific objectives and help make community's vision of the future a reality.

The City's highest priority needs and objectives as stated in the Consolidated Plan are to promote the increase of housing for sale and rental to LMI persons. Each of the projects the City has collaborated on represents a small step toward ensuring the availability of safe, sanitary, and secure housing for all income levels. The City's entitlement funding is not sufficient to embark on large housing projects on their own; progress will be made in increments, through partnerships.

To address the immediate housing needs of LMI persons, Idaho Housing and Finance Association (IHFA) serves the Idaho Panhandle, including the City of Coeur d'Alene. IHFA has an established system for providing service, which is well received within the region.

IHFA administers the Section 8 program in the City of Coeur d'Alene. The estimated amount available to assist households during Plan Year 2011 was \$1,649,939, to assist 427 households in the City of Coeur d'Alene; there is currently an approximate three-year waiting list. Region I, (five northern counties including the City of Coeur d'Alene) received approximately \$3,512,628 in rental assistance funding under the Section 8 program, serving 908 households.

**c. Describe how you provided decent housing and a suitable living environment and expanded economic opportunity principally for low and moderate-income persons.**

The City's CDBG allocation is insufficient to fund the amount of construction/rehabilitation necessary to meet the housing unit need as identified by BBC Research & Consulting in the Housing Needs Assessment, prepared for the City this year.

The City supports Idaho Housing and Finance Association (IHFA), which serves the LMI housing needs of the Idaho Panhandle, including the City of Coeur d'Alene. IHFA administers the Section 8 program in the City of Coeur d'Alene. The estimated amount available to assist households during Plan Year 2011 was \$1,649,939, to assist 427 households in the City of Coeur d'Alene.

The EMRAP program, which provides minor repairs and accessibility to LMI homeowners has corrected code violations and allowed the participants to remain safely in their homes. While the numbers of persons assisted are not large, there are collateral benefits. Additionally the program helps keep some of the affordable housing stock in a livable condition for many more years.

Expanding economic opportunity is a major goal for the City, for all citizens. Organizations such as Jobs Plus focus exclusively on this issue, with the support of all the cities and counties in the Panhandle geographic area. The City's support ranges from localized activities such as the maintenance and repair of sidewalks, to area rejuvenation such as the mid-town improvements in conjunction with Lake City Development Corporation (LCDC, Coeur d'Alene's urban renewal agency) to regional participation through representation in Jobs Plus.

**d. Indicate any activities falling behind schedule.**

- No activities are currently falling behind schedule.

**e. Describe how activities and strategies made an impact on identified needs.**

Housing units that low and moderate-income residents can afford to rent or purchase have been identified as fundamental needs. What constitutes affordable for a specific section of the public is most often expressed as a percentage of gross income, using a formula that incorporates regional data and household size. The formulas do not take into account an individual household's existing debt load or any inconsistencies in their income. The Housing Counseling project offered by Community Action Partnership helps families determine what they can realistically spend on housing, and perhaps more importantly provides information about how to prepare a budget and manage finances.

Attacking the problem from another angle is the EMRAP program. Investing \$5,000 or less, homeowners can safely continue to live in their home, and allow the housing stock to remain viable.

Due to their success in leveraging funding by partnering with the City, Whitewater Development has asked the City to participate in another LMI housing project, located within the Riverstone development. This project will provide 50 units of multi-family housing, of which, 38 units are available to LMI households. The \$10,000 CDBG funds were leveraged by approximately \$8,175,000 IHFA grants, HOME funds, local funds, and private investors. Construction was completed in December 2011.

The City's purchase of 106 Homestead and its rehabilitation of a 7 unit (tax credit) apartment complex, managed by St. Vincent De Paul, remain affordable and will be affordability into perpetuity.

**f. Identify indicators that would best describe the results.**

Continued funding of previous activities would indicate they were successful. EMRAP in particular has benefitted from word of mouth and neighbor-to-neighbor testimonials. Additionally, as the program grows more and more households are assisted, as the original estimated number for the year was 7 households, while by year-end 11 households were assisted.

**g. Identify barriers that had a negative impact on fulfilling the strategies and overall vision.**

There are so many needs indicated under the community grant program request for proposals in 2010, that 99% of the requests were requesting public service funds. There is such a great need for these funds that the 15% cap on public service projects is burdensome. The top priority for the City is to increase LMI housing stock; however, this is a very expensive venture, which is made more difficult with federal budget cuts and lower annual allocations, and cannot be accomplished without additional financing partners.

**h. Identify whether major goals are on target and discuss reasons for those that are not on target.**

The City continually seeks partners for leveraging funds to meet the major goals, and currently all goals are on target. Those that are difficult to achieve are in housing and economic development. Providing additional rental and for sale housing for LMI persons is a slow process, but one the City will continue to pursue. Creating economic opportunities is a more difficult task. Lack of funding coupled with reductions in federal funding of the CDBG program result is not enough CDBG funds for a healthy economic development-type project. Although there are no active economic development projects, the City does pursue, through membership in Panhandle Area Council, support of regional economic development activities. Furthermore, the City is working towards that goal by implementing projects to improve infrastructure and provide a safe and inviting environment to encourage economic development.

**i. Identify any adjustments or improvements to strategies and activities that might meet your needs more effectively.**

The City will continue to seek and support economic development opportunities. Our hope is that the economy will soon have an upswing, and partnerships and opportunities for economic development project will surface.

## Lead-based Paint

### 1. Describe actions taken during the last year to evaluate and reduce lead-based paint hazards.

Lead-based paint hazard information is located on the City's website, and packets are provided to EMRAP recipients.

## HOUSING

### Housing Needs

\*Please also refer to the Housing Needs Table in the Needs.xls workbook.

### 1. Describe Actions taken during the last year to foster and maintain affordable housing.

The City supports Idaho Housing and Finance Association (IHFA), which serves the LMI housing needs of the Idaho Panhandle, including the City of Coeur d'Alene. IHFA has an established system for providing service, which is well received and appreciated within the region.

IHFA administers the Section 8 program in the City of Coeur d'Alene. The estimated amount available to assist households during Plan Year 2011 was approximately \$1,649,939, to assist 427 households in the City of Coeur d'Alene.

The City also supports North Idaho Housing Coalition (NIHC), the organization implementing Neighborhood Stabilization Funds in the region. NIHC has been very successful in assisting qualifying applicants (most of who are LMI) to purchase homes. In PY 2011 a total of eight families were assisted; seven of which were 80% under the MHI.

The Rehabilitation Project of a 6 two -bedroom units and 1 one bedroom unit located at 106 Homestead.

The City entered into a long-term land lease of city-owned property with St. Vincent de Paul, in partnership for a HUD 811 grant. The construction of 14 units should start in the spring.

The City entered into an intent to lease land to North Idaho Housing Coalition for the future construction of a duplex for LMI tenants.

### Specific Housing Objectives

### 1. Evaluate progress in meeting specific objective of providing affordable housing, including the number of extremely low-income, low-income, and moderate-income renter and owner households comparing actual accomplishments with proposed goals during the reporting period.

## Jurisdiction

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Based on the tables attached to the Plan Year 2011 Action Plan, the following objects were set with outcomes noted. Every objective was met and/or exceeded during Plan Year 2011; however, some benefits may not be reported until program activities are complete

| Goal                                                                                | Estimated outcome | Actual outcome                                    |
|-------------------------------------------------------------------------------------|-------------------|---------------------------------------------------|
| Land Acquisition                                                                    | 0                 | To be reported with the land acquisition activity |
| Rental Rehabilitation                                                               | 7 units           | 7 units                                           |
| Neighborhood Revitalization (Emergency Minor Home Repair and Accessibility Program) | 6 households      | 11 households                                     |
| Public Service - Housing Counseling                                                 | 50 households     | 127 households                                    |

The City utilizes its Housing Needs Assessment to guide its decisions throughout the plan year. The assessment notes that there is a need for additional workforce housing for purchase and a dramatic need for rentals for those earning \$20,000 a year or less (1, 50-unit gap). The City does support the activities of IHFA to assist all levels of LIM persons with housing needs, as well as St. Vincent de Paul, North Idaho Housing Coalition, and other organizations, agencies or businesses who submit proposals for consideration.

In Plan Year 2011, the community saw the completion of two tax credit apartment complex, both received CDBG funding. The Mill River Senior apartment has 50 units for those 55 and older with 38 units held for LMI. The Riverstone West apartment also has 50 units with 38 units held for LMI. Habitat for Humanity completed one unit of homeowner occupied housing.

Additionally, Community Action Partnership completed their first year of providing housing counseling. They were able to assist 127 residents, 115 homeowners, and 12 renters with housing related issues.

11 homeowners were assisted with emergency minor home repairs.

Rehabilitation of 106 Homestead apartments has begun; benefits will be reported in conjunction with the land acquisition activity

### **2. Evaluate progress in providing affordable housing that meets the Section 215 definition of affordable housing for rental and owner households comparing actual accomplishments with proposed goals during the reporting period.**

The City has not set specific goals for affordable housing under the definition of Section 215. When developing their NSP program, the North Idaho Housing Coalition (NIHC) determined that the greatest need for housing assistance was

occurring in the 60-80% of median income group. The result has been a concentrated effort to assist LMI persons, some through the buying process and some with financial counseling geared at improving the individual's ability to purchase a home in the future.

**3. Describe efforts to address "worst-case" housing needs and housing needs of persons with disabilities.**

The Lynn Peterson House was completed in 2010, a St. Vincent de Paul HUD 811 facility is a welcome asset to the City providing 14 units for individuals with disabilities, and has one onsite manager unit. St. Vincent de Paul also manages transitional housing in the area. The City fully supports their efforts and those of IHFA, the housing authority for North Idaho. EMRAP addressed two serious scenarios this year – a home where the furnace went out in mid-December and another where the sewer line was backing up into the basement of the home.

While not funded through CDBG, city-owned property has been leased to St. Vincent de Paul for a future HUD 811 complex, which will provide 14 more units for people with disabilities.

## **Public Housing Strategy**

**1. Describe actions taken during the last year to improve public housing and resident initiatives.**

The City of Coeur d'Alene receives no federal funding in addition to CDBG for housing. Idaho Housing and Finance Association (IHFA) is the public housing authority for the region and administers the Section 8 program in the City of Coeur d'Alene. The amount budgeted to assist households during Plan Year 2011 was approximately \$1,649,939, to assist 427 households in the City of Coeur d'Alene.

North Idaho Housing Coalition reported at least six new homeowners because of their NSP funded program.

The City has various planning codes that provide for PUDs, Pocket Housing, infill development regulations, special use permits, and accessory dwelling units, which provide affordable housing development opportunities. Additionally, staff has worked to develop affordable housing development incentives, to be presented to the City Council. Due to the current lack of development, this item has been delayed, and will be revisited in the spring. The City continues to work with the North Idaho Housing Coalition to establish these regulations and will enact at an appropriate time.

## **Barriers to Affordable Housing**

**1. Describe actions taken during the last year to eliminate barriers to affordable housing.**



Perhaps the greatest barrier facing households and individuals trying to obtain homeownership is high unemployment rate, and limitations regarding home loans for low/moderate income persons. The City has an excellent record of working with local organizations such as Jobs Plus to promote the City as an optimal place to establish a business. North Idaho College and the Workforce Development Center provide opportunities for individuals to upgrade and improve employment skills. The City is working with the University of Idaho, Lewis Clark State College and Idaho State University to create an education corridor and better opportunities for residents to reach a level of education or expertise that will assist them to achieve living wage employment.

## **HOME/ American Dream Down Payment Initiative (ADDI)**

- 1. Assessment of Relationship of HOME Funds to Goals and Objectives**
  - a. Evaluate progress made toward meeting goals for providing affordable housing using HOME funds, including the number and types of households served.**

The City of Coeur d'Alene does not receive HOME funds.

- 2. HOME Match Report**
  - a. Use HOME Match Report HUD-40107-A to report on match contributions for the period covered by the Consolidated Plan program year.**

The City of Coeur d'Alene does not receive HOME funds.

- 3. HOME MBE and WBE Report**
  - a. Use Part III of HUD Form 40107 to report contracts and subcontracts with Minority Business Enterprises (MBEs) and Women's Business Enterprises (WBEs).**

The City of Coeur d'Alene does not receive HOME funds.

- 4. Assessments**
  - a. Detail results of on-site inspections of rental housing.**
  - b. Describe the HOME jurisdiction's affirmative marketing actions.**
  - c. Describe outreach to minority and women owned businesses.**

The City of Coeur d'Alene does not receive HOME funds.

## **HOMELESS**

### **Homeless Needs**

\*Please also refer to the Homeless Needs Table in the Needs.xls workbook.

**1. Identify actions taken to address needs of homeless persons.**

The City receives no funding beyond their CDBG Entitlement for homelessness activities. St. Vincent de Paul North Idaho distributes McKinney-Vento funding through the Supportive Housing Program (SHP), Shelter Plus Care Program (S+C) and Emergency Shelter Grant Program (ESG). The amount spent for the Coeur d'Alene area within Plan Year 2011 was \$309,809. Approximately \$854,000 (to be spent over a three year period) HPRP funds were granted to St. Vincent de Paul. Under this grant St. Vincent's has been tracking accomplishments in two categories, under the homeless prevention portion of the program, 349 individuals have been served, under the rapid rehousing portion 209 individuals have been served. Additionally, St. Vincent de Paul operates a project called Angel Arms that provides funding for 10 single unit apartments for chronically homeless individuals. The program also provides intensive weekly case management, which begins with a self-sufficiency plan that includes job training services, substance abuse counseling, Life Skills classes, parenting classes, financial literacy classes, etc.

The 2010 annual point-in-time count, found there are 559 homeless individuals on the street, in shelters, and transitional housing. The 10-year Plan to End Homelessness Committee found there are \$6.5 million in services already being provided in Coeur d'Alene and the surrounding community (from 40 agencies/businesses - data spreadsheet available on request). Approximately 1,300 volunteers assisted in providing services to the homeless, including warming shelters, which open when the temperature falls below 20 degrees. Aggregate statistics are collected for Kootenai County not just Coeur d'Alene, but Coeur d'Alene is coordinating and leading this effort. Housing First, administered by St. Vincent de Paul, is a model that has been promoted by the Federal Government and as implemented will be customized for the local realities in Coeur d'Alene.

The City has worked closely with local organizations such as St. Vincent de Paul, North Idaho Housing Coalition, the Committee to End Homelessness, IHFA, the Regional Homeless Coalition (Continuum of Care), and other government and non-profit organizations to identify areas of need and appropriate activities to mitigate the problems as resources allow.

**2. Identify actions to help homeless persons make the transition to permanent housing and independent living.**

The H.E.L.P. Center is an excellent start to transitioning people to independence. An innovative partnership lead by St. Vincent de Paul provides office space and basic operating functions in a "one stop shop" so that LMI persons can make inquiries and receive services from employment searches to housing assistance to basic health care with various organizations represented on site. The obstacles to meeting underserved needs are as varied as the individuals who seek assistance. As organizations and agencies record program activities including successes and failures, adjustments are made to the process, to incorporate the most effective methodologies and modify or eliminate those that are not working. The process is on going and flexible (within the confines of established regulations) as possible to address the conditions and circumstances adherent to Coeur d'Alene.

### 3. Identify new Federal resources obtained from Homeless SuperNOFA.

The City of Coeur d'Alene did not apply for funding under the Homeless Super NOFA.

## Specific Homeless Prevention Elements

### 1. Identify actions taken to prevent homelessness.

The City's Ten Year Plan to End Homelessness describes the following approaches to combat homelessness in the Coeur d'Alene area:

- ▶ Develop better data collection and coordination of agency efforts
- ▶ Identify and increase the inventory of available affordable housing stock
- ▶ Improve economic development opportunities and coordinate the response among local governments
- ▶ Deploy the Housing First model for Permanent Supportive Housing
- ▶ Create a "One-Stop-Shop" to end the practice of having individuals who are struggling and have no transportation, from being "bounced" from one agency (and location) to the next when seeking services.
- ▶ Increase community awareness to draw new and concerned voices to the table to help win the battle against homelessness.

Realistically, homelessness is a chronic problem and will never be totally eliminated. Some barriers to ending homelessness such as poor and non-existent housing stock and lack of jobs can be addressed by local governments, though correcting those problems are not quick or easy fixes.

Barriers created or exacerbated by the homeless individuals are varied, as are the methods to mitigate those barriers. Lack of education, job training, and financial management skills can be provided through government-funded programs; the success of those efforts is unpredictable and not always permanent, and depends on a certain level of commitment by the homeless individual.

Barriers involving health and mental health issues require different, and often more expensive resources, and a greater commitment to change by the homeless person. With more resources being cut from the state budget, it is harder for local service organizations to continue to serve this population.

Plans and programs can provide resources, encouragement, even a system of rewards or punishments, but no one solution will work for everyone. The City and other partners in the Ten Year Plan to End Homelessness will concentrate their efforts on helping as many persons as possible, using all resources at their disposal.

Coeur d'Alene School District #271 has identified over 290 students that have been determined to be homeless during this past school year, which is up 50 from their last count. Additionally, 3,599 students receive free lunch, with

another 948 participating in the reduced lunch program, which is approximately 47% of the students (not including kindergarten). The School District has taken steps to assist families in working with existing community resources and state resource service providers. It is and will continue to be important to work together to surround the families with needed services and long-term housing opportunities. Housing is very important to the child's ability to function in the educational environment.

The Coeur d'Alene School District is continually working toward removing barriers to education caused by homelessness and poverty.

Goals/Benchmarks:

*To end homelessness for children within the School District  
Strategies:*

- ▶ The School District will continue to work with existing organizations to seek resources to house families and provide long term needed assistance.

*Break the generational cycle of homelessness and poverty  
Strategies:*

- ▶ The School District will work with the homeless coalition and existing organization to establish a job-training program for parents as well as youth.
- ▶ Continue to provide and increase the number of after school programs (i.e., CDA for Kids).

*Educate children and families to look at long-term goals  
Strategies:*

- ▶ A financial literacy program would help to educate families to look toward long-term goals.

*Continue to train the staff at SD #271 regarding the needs of homeless students.  
Strategies:*

- ▶ Provide training materials and contact information

## **Emergency Shelter Grants (ESG)**

- 1. Identify actions to address emergency shelter and transitional housing needs of homeless individuals and families (including significant subpopulations such as those living on the streets).**
- 2. Assessment of Relationship of ESG Funds to Goals and Objectives**
  - a. Evaluate progress made in using ESG funds to address homeless and homeless prevention needs, goals, and specific objectives established in the Consolidated Plan.**
  - b. Detail how ESG projects are related to implementation of comprehensive homeless planning strategy, including the number and types of individuals and persons in households served with ESG funds.**

3. **Matching Resources**
  - a. **Provide specific sources and amounts of new funding used to meet match as required by 42 USC 11375(a)(1), including cash resources, grants, and staff salaries, as well as in-kind contributions such as the value of a building or lease, donated materials, or volunteer time.**
4. **State Method of Distribution**
  - a. **States must describe their method of distribution and how it rated and selected its local government agencies and private nonprofit organizations acting as subrecipients.**
5. **Activity and Beneficiary Data**
  - a. **Completion of attached Emergency Shelter Grant Program Performance Chart or other reports showing ESGP expenditures by type of activity. Also describe any problems in collecting, reporting, and evaluating the reliability of this information.**
  - b. **Homeless Discharge Coordination**
    - i. **As part of the government developing and implementing a homeless discharge coordination policy, ESG homeless prevention funds may be used to assist very-low income individuals and families at risk of becoming homeless after being released from publicly funded institutions such as health care facilities, foster care or other youth facilities, or corrections institutions or programs.**
  - c. **Explain how your government is instituting a homeless discharge coordination policy, and how ESG homeless prevention funds are being used in this effort.**

The Emergency Shelter Grant Program (ESG) is managed by St. Vincent de Paul. The 2011 funding for the Coeur d'Alene area for all programs including the Supportive Housing Program (SHP) and Shelter Plus Care Program (S+C) was \$309,809.

## COMMUNITY DEVELOPMENT

### Community Development

\*Please also refer to the Community Development Table in the Needs.xls workbook.

1. **Assessment of Relationship of CDBG Funds to Goals and Objectives**
  - a. **Assess use of CDBG funds in relation to the priorities, needs, goals, and specific objectives in the Consolidated Plan, particularly the highest priority activities.**

All of the activities conducted by the City under the Entitlement Program address one of the five goals as identified in the City's Consolidated Plan.

- b. Evaluate progress made toward meeting goals for providing affordable housing using CDBG funds, including the number and types of households served.**

With the limited funds available, the City has utilized their ability to support projects and form partnerships to work toward their goals of increasing the supply of for-sale and rental housing for low-and-moderate income persons.

As funding allows the City will continue to encourage future development through the use of CDBG funds for land acquisition.

- c. Indicate the extent to which CDBG funds were used for activities that benefited extremely low-income, low-income, and moderate-income persons.**

All program activities under the City's Entitlement program, except Administration, benefit low-to-moderate income persons.

Funds awarded through the Community Grant Opportunity program, \$46,000 to Community Action Partnership benefit low to moderate income families in need of housing counseling (127 families have been assisted, 115 homeowners and 15 renters).

Funds utilized for sidewalk repair/replacement and code enforcement were expended in LMI by census tract neighborhoods, beneficiaries range from extremely low to moderate income.

Funds expended under the EMRAP program assisted low-income homeowners (11 housing units).

## **2. Changes in Program Objectives**

- a. Identify the nature of and the reasons for any changes in program objectives and how the jurisdiction would change its program as a result of its experiences.**

The Community Grant Opportunity encourages participation of local agencies, organizations, and businesses and used to seek new ideas to further the City's goals through open competition. The City awarded two years of projects for pre-planning purposes, which was extremely beneficial in establishing the Plan Year 2011 Action Plan budget.

## **3. Assessment of Efforts in Carrying Out Planned Actions**

- a. Indicate how grantee pursued all resources indicated in the Consolidated Plan.**

The City identified stakeholders and potential partners during the development of the Consolidated Plan. Attendance at meetings and the program's established public review/hearing process assure communication and cooperation during planning and implementation of projects.

- b. Indicate how grantee provided certifications of consistency in a fair and impartial manner.**

The City of Coeur d'Alene is not a Public Housing Authority and does not provide certification of consistency.

**c. Indicate how grantee did not hinder Consolidated Plan Implementation by action or willful inaction.**

The City utilizes the five goals established in the Consolidated Plan as the basis for development of the annual Action Plan. The Community Grant Opportunity program increases the City's ability to address each of the goals, and better create projects that will address the most pressing needs, and benefit the greatest number of residents. The City utilized volunteer citizen committee members to review the grant applications and make recommendations to the City Council.

**4. For Funds Not Used for National Objectives**

**a. Indicate how use of CDBG funds did not meet national objectives.**

All funds expended under the City's Entitlement Program are used to meet a National Objective, 81% directly for the implementation of projects, 19% for administration of the program.

**b. Indicate how did not comply with overall benefit certification.**

Not applicable.

**5. Anti-displacement and Relocation – for activities that involve acquisition, rehabilitation or demolition of occupied real property**

**a. Describe steps actually taken to minimize the amount of displacement resulting from the CDBG-assisted activities.**

There was no displacement resulting from a CDBG assisted activity.

**b. Describe steps taken to identify households, businesses, farms, or nonprofit organizations who occupied properties subject to the Uniform Relocation Act or Section 104(d) of the Housing and Community Development Act of 1974, as amended, and whether or not they were displaced, and the nature of their needs and preferences.**

There was no displacement resulting from a CDBG assisted activity.

**c. Describe steps taken to ensure the timely issuance of information notices to displaced households, businesses, farms, or nonprofit organizations.**

There was no displacement resulting from a CDBG assisted activity.

**6. Low/Mod Job Activities – for economic development activities undertaken where jobs were made available but not taken by low- or moderate-income persons**

- a. **Describe actions taken by grantee and businesses to ensure first consideration was or will be given to low/mod persons.**

The City has not identified any specific Job Activity projects, but this remains a high priority.

- b. **List by job title of all the permanent jobs created/retained and those that were made available to low/mod persons.**

The City has not identified any specific Job Activity projects, but this remains a high priority.

- c. **If any of jobs claimed as being available to low/mod persons require special skill, work experience, or education, provide a description of steps being taken or that will be taken to provide such skills, experience, or education.**

The City has not identified any specific Job Activity projects, but this remains a high priority.

**7. Low/Mod Limited Clientele Activities – for activities not falling within one of the categories of presumed limited clientele low and moderate income benefit**

- a. **Describe how the nature, location, or other information demonstrates the activities benefit a limited clientele at least 51% of whom are low- and moderate-income.**

Most of the projects undertaken by the City have been identified as directly benefitting low-to-moderate income persons. One limited clientele project was undertaken with the CAP housing counseling program for those who are homeless or undergoing foreclosure.

The City allocated a small grant award to the local senior center for the replacement of a commercial oven, utilized to serve the Meals on Wheels program. To qualify for the Meals on Wheels program, one must be over the age of 62 or disabled. Age was used as the qualifying factor, 61 households were served, with approximately 90% over the age of 62.

**8. Program income received**

- a. **Detail the amount of program income reported that was returned to each individual revolving fund, e.g., housing rehabilitation, economic development, or other type of revolving fund.**
- b. **Detail the amount repaid on each float-funded activity.**
- c. **Detail all other loan repayments broken down by the categories of housing rehabilitation, economic development, or other.**
- d. **Detail the amount of income received from the sale of property by parcel.**

The City has received no program income; there are no projects planned that would generate program income.



- 9. Prior period adjustments – where reimbursement was made this reporting period for expenditures (made in previous reporting periods) that have been disallowed, provide the following information:**
- a. The activity name and number as shown in IDIS;**
  - b. The program year(s) in which the expenditure(s) for the disallowed activity(ies) was reported;**
  - c. The amount returned to line-of-credit or program account; and**
  - d. Total amount to be reimbursed and the time period over which the reimbursement is to be made, if the reimbursement is made with multi-year payments.**

The City has not requested reimbursement for a disallowed expenditure.

**10. Loans and other receivables**

- a. List the principal balance for each float-funded activity outstanding as of the end of the reporting period and the date(s) by which the funds are expected to be received.**
- b. List the total number of other loans outstanding and the principal balance owed as of the end of the reporting period.**
- c. List separately the total number of outstanding loans that are deferred or forgivable, the principal balance owed as of the end of the reporting period, and the terms of the deferral or forgiveness.**
- d. Detail the total number and amount of loans made with CDBG funds that have gone into default and for which the balance was forgiven or written off during the reporting period.**
- e. Provide a List of the parcels of property owned by the grantee or its subrecipients that have been acquired or improved using CDBG funds and that are available for sale as of the end of the reporting period.**

The City has not established a loan program, and has received no loan payments.

**11. Lump sum agreements**

- a. Provide the name of the financial institution.**
- b. Provide the date the funds were deposited.**
- c. Provide the date the use of funds commenced.**
- d. Provide the percentage of funds disbursed within 180 days of deposit in the institution.**

Not applicable

**12. Housing Rehabilitation – for each type of rehabilitation program for which projects/units were reported as completed during the program year**

- a. Identify the type of program and number of projects/units completed for each program.**

The City of Coeur d’Alene developed an Emergency Minor Repair and Accessibility Program to help low-to-moderate income homeowners correct building conditions that threaten the health and safety, or the soundness of their home or added needed accessibility features. Examples of assistance

include, but are not necessarily limited to the following: inoperable hot water heater, inadequate wiring or plumbing, leaking roof, sagging, and unsupported floors, access ramp, sewer and waterline repair, roof repair, furnace replacement and electrical upgrade to meet City codes. The following chart identifies the number of households receiving assistance to correct conditions:

| Program Year  | # Households |
|---------------|--------------|
| 2008          | 13           |
| 2009          | 9            |
| 2010          | 9            |
| 2011          | 11           |
| <b>Total:</b> | <b>44</b>    |

**b. Provide the total CDBG funds involved in the program.**

| <u>Program Year</u> | <u>Dollars Expended</u> |
|---------------------|-------------------------|
| 2008                | \$37,519.70             |
| 2009                | \$34,912.00             |
| 2010                | \$40,255.85             |
| 2011                | \$34, 511.00            |

**c. Detail other public and private funds involved in the project.**

Low-to-Moderate Income homeowners, living within the city limits may be request assistance under the EMRAP program, eligibility is determined during processing of the application. The maximum grant allowed for each project is \$5,000; if the necessary repairs exceed that amount, the homeowner enters into an agreement and becomes responsible for any work outside of the EMRAP contract

**13. Neighborhood Revitalization Strategies – for grantees that have HUD-approved neighborhood revitalization strategies**

- a. Describe progress against benchmarks for the program year. For grantees with Federally-designated EZs or ECs that received HUD approval for a neighborhood revitalization strategy, reports that are required as part of the EZ/EC process shall suffice for purposes of reporting progress.

Not applicable

**Antipoverty Strategy**

- 1. Describe actions taken during the last year to reduce the number of persons living below the poverty level.

The City’s anti-poverty strategy recognizes that individuals and their situations differ; there are those individuals who are capable of being gainfully employed and those who are not. Persons with debilitating diseases, persons with

disabilities, and frail elderly are often limited in their ability to generate household income through employment. On the other hand, full-time employment does not always provide sufficient income to lift a household out of poverty, and income assistance can become a disincentive to work.

The City has committed to a number of strategies to help reduce poverty. Through partnerships with organizations such as Jobs Plus, and improvements to infrastructure including sidewalk repair/replacement, road improvements to provide better walkability and connectivity to commercial areas in which job opportunities are available.

The City promotes workforce development and has been a strong supporter of the proposed education corridor, which will provide access for local residents to four (University of Idaho, North Idaho College, Lewis and Clark State College, Idaho State University) institutions of higher learning. Additionally, the Workforce Development Center offers job training and adult education opportunities beyond standardized secondary education. The educational corridor is projected to increase jobs available for educators, maintenance staff, and the construction industry throughout its development.

Providing services to at-risk youth is another priority for the City. Coeur d'Alene is diligent in seeking the best childcare regulations and encouraging growth of the industry so that working families can find affordable childcare. The City supports the local Head Start agency and agrees that education is an important step in eliminating the cycle of poverty. The City is pleased to have been a partner in the project to construct a Kroc Center in Coeur d'Alene. The Center has exceeded anticipated enrollment several times over since its opening. The Center has a sliding scale for fees, allowing low-moderate income families and individuals to benefit from the Center's many programs at little or no cost.

The City of Coeur d'Alene is a partner (providing an annual contribution of approximately \$50,000) with the Coeur d'Alene Tribe and other local jurisdictions in a regional bus system, City Link. Mid-size buses, approximately 32 passenger, run established routes from the southern most point of the reservation at US 95 to Coeur d'Alene, Hayden, Post Falls and Rathdrum. Three routes have been established, two in the urban areas, and a third (the rural route) which connects the populations centers with the regions to the south. There is no cost to ride City Link buses, which are accessible by ramp for persons who are physically unable to enter by the stairs, and equipped with bicycle racks for those are combining modes of transportation.

## NON-HOMELESS SPECIAL NEEDS

### Non-homeless Special Needs

\*Please also refer to the Non-homeless Special Needs Table in the Needs.xls workbook.

- 1. Identify actions taken to address special needs of persons that are not homeless but require supportive housing, (including persons with HIV/AIDS and their families).**

The City utilized local funds to purchase property at 102 Homestead Avenue.

Upon request for proposals, St. Vincent de Paul was successfully awarded the lease of land with the intent to seek another HUD 811 grant. If successful, this will provide 14 units of low-income housing to those with chronic mental illness. Construction of these units will begin spring 2012.

The City attends the quarterly IHFA Housing Roundtable meetings to maintain communication with agencies, organizations, and businesses who provide supportive housing for persons with special needs.

## Specific HOPWA Objectives

\*Please also refer to the HOPWA Table in the Needs.xls workbook.

### 1. Overall Assessment of Relationship of HOPWA Funds to Goals and Objectives

Grantees should demonstrate through the CAPER and related IDIS reports the progress they are making at accomplishing identified goals and objectives with HOPWA funding. Grantees should demonstrate:

- a. That progress is being made toward meeting the HOPWA goal for providing affordable housing using HOPWA funds and other resources for persons with HIV/AIDS and their families through a comprehensive community plan;
- b. That community-wide HIV/AIDS housing strategies are meeting HUD's national goal of increasing the availability of decent, safe, and affordable housing for low-income persons living with HIV/AIDS;
- c. That community partnerships between State and local governments and community-based non-profits are creating models and innovative strategies to serve the housing and related supportive service needs of persons living with HIV/AIDS and their families;
- d. That through community-wide strategies Federal, State, local, and other resources are matched with HOPWA funding to create comprehensive housing strategies;
- e. That community strategies produce and support actual units of housing for persons living with HIV/AIDS; and finally,
- f. That community strategies identify and supply related supportive services in conjunction with housing to ensure the needs of persons living with HIV/AIDS and their families are met.

Not applicable, the City does not receive HOPWA funds.

### 2. This should be accomplished by providing an executive summary (1-5 pages) that includes:

#### a. Grantee Narrative

##### i. Grantee and Community Overview

- (1) A brief description of your organization, the area of service, the name of each project sponsor and a broad overview of the range/type of housing activities and related services
- (2) How grant management oversight of project sponsor activities is conducted and how project sponsors are selected
- (3) A description of the local jurisdiction, its need, and the estimated number of persons living with HIV/AIDS

- (4) A brief description of the planning and public consultations involved in the use of HOPWA funds including reference to any appropriate planning document or advisory body
- (5) What other resources were used in conjunction with HOPWA funded activities, including cash resources and in-kind contributions, such as the value of services or materials provided by volunteers or by other individuals or organizations
- (6) Collaborative efforts with related programs including coordination and planning with clients, advocates, Ryan White CARE Act planning bodies, AIDS Drug Assistance Programs, homeless assistance programs, or other efforts that assist persons living with HIV/AIDS and their families.

**ii. Project Accomplishment Overview**

- (1) A brief summary of all housing activities broken down by three types: emergency or short-term rent, mortgage or utility payments to prevent homelessness; rental assistance; facility based housing, including development cost, operating cost for those facilities and community residences
- (2) The number of units of housing which have been created through acquisition, rehabilitation, or new construction since 1993 with any HOPWA funds
- (3) A brief description of any unique supportive service or other service delivery models or efforts
- (4) Any other accomplishments recognized in your community due to the use of HOPWA funds, including any projects in developmental stages that are not operational.

**iii. Barriers or Trends Overview**

- (1) Describe any barriers encountered, actions in response to barriers, and recommendations for program improvement
- (2) Trends you expect your community to face in meeting the needs of persons with HIV/AIDS, and
- (3) Any other information you feel may be important as you look at providing services to persons with HIV/AIDS in the next 5-10 years

**b. Accomplishment Data**

- i. Completion of CAPER Performance Chart 1 of Actual Performance in the provision of housing (Table II-1 to be submitted with CAPER).**
- ii. Completion of CAPER Performance Chart 2 of Comparison to Planned Housing Actions (Table II-2 to be submitted with CAPER).**

Not applicable, the City does not receive HOPWA funds.

## OTHER NARRATIVE

Include any CAPER information that was not covered by narratives in any other section.

**Attachment "D"** additionally provides HUD Tables 2A, 3A, 2B, 3B, 1C, 2C.

**Attachment "E"** additionally provides reports HUD-60002 and HUD-2516

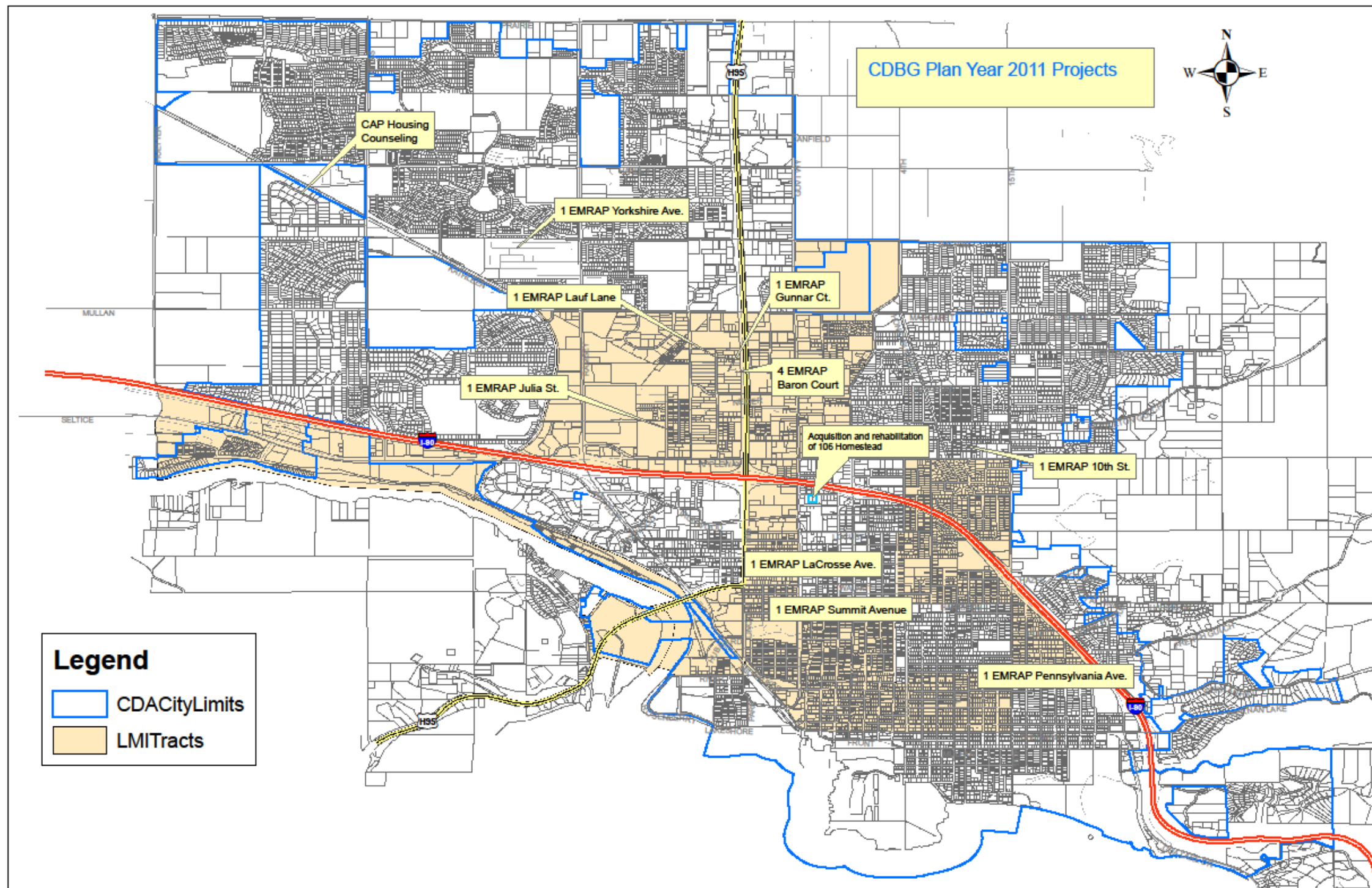
**Attachment "F"** additionally provides reports PR03, PR06, PR23, PR26, PR83, PR84

Attachment "A"

**Plan Year 2011 Action Plan Budget**


|                                                               |                   | FUNDING                                 |                                                                                                                                                                                                                 |
|---------------------------------------------------------------|-------------------|-----------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| ALLOCATION                                                    | <u>% of Funds</u> | <u>Plan Year 2011 funding \$281,874</u> | Explanation                                                                                                                                                                                                     |
| ADMINISTRATION                                                | <u>18.23%</u>     | <u>\$51,380.00</u>                      | <ul style="list-style-type: none"> <li>• Contract for Administration</li> <li>• Advertisements</li> <li>• Publications</li> <li>• Training</li> </ul>                                                           |
| INCREASE HOUSING FOR PURCHASE                                 | <u>35.5%</u>      | <u>\$100,000.00</u>                     | Land Acquisition to benefit future homeless/special needs (see below)                                                                                                                                           |
| COMMUNITY PROJECTS TO BENEFIT LOW TO MODERATE INCOME CITIZENS | <u>33.7%</u>      | <u>\$95,000.00</u>                      | The grant process will be established by an Ad Hoc Committee in compliance with HUD regulations. <u>\$23,000 to Community Action Partnership for housing counseling; \$72,000 for Homestead apartment Rehab</u> |
| SIDEWALKS                                                     | <u>0.0%</u>       | <u>\$0.00</u>                           | Sidewalk repair/replacement within LMI Census block areas.                                                                                                                                                      |
| NEIGHBORHOOD REVITALIZATION/ CODE ENFORCEMENT                 | <u>12.6%</u>      | <u>\$35,494.00</u>                      | Available for home revitalization including emergency minor home repairs for LMI homeowners                                                                                                                     |
| INCREASE HOUSING SPECIAL NEEDS/ HOMELESS                      | <u>0.0%</u>       | <u>\$0.00</u>                           | No current projects identified. Will look for future partnerships.                                                                                                                                              |
| ECONOMIC DEVELOPMENT                                          | <u>0.0%</u>       | <u>\$0.00</u>                           | No current projects identified. Will look for future partnerships.                                                                                                                                              |
| TOTAL                                                         | <u>100.0%</u>     | <u>\$281,874.00</u>                     |                                                                                                                                                                                                                 |

Attachment "B"





# Attachment "C"

|                                                                                   |                                                  |       |          |
|-----------------------------------------------------------------------------------|--------------------------------------------------|-------|----------|
|  | Office of Community Planning and Development     | DATE: | 04-03-12 |
|                                                                                   | U.S. Department of Housing and Urban Development | TIME: | 15:58    |
|                                                                                   | Integrated Disbursement and Information System   | PAGE: | 1        |
|                                                                                   | PR26 - CDBG Financial Summary Report             |       |          |
|                                                                                   | Program Year 2011<br>COEUR D'ALENE , ID          |       |          |

**PART I: SUMMARY OF CDBG RESOURCES**

|                                                          |            |
|----------------------------------------------------------|------------|
| 01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR | 169,161.50 |
| 02 ENTITLEMENT GRANT                                     | 281,874.00 |
| 03 SURPLUS URBAN RENEWAL                                 | 0.00       |
| 04 SECTION 108 GUARANTEED LOAN FUNDS                     | 0.00       |
| 05 CURRENT YEAR PROGRAM INCOME                           | 0.00       |
| 06 RETURNS                                               | 0.00       |
| 07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE                 | 0.00       |
| 08 TOTAL AVAILABLE (SUM, LINES 01-07)                    | 451,035.50 |

**PART II: SUMMARY OF CDBG EXPENDITURES**

|                                                                                |            |
|--------------------------------------------------------------------------------|------------|
| 09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION | 299,066.36 |
| 10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT               | 0.00       |
| 11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)                       | 299,066.36 |
| 12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION                               | 67,710.20  |
| 13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS                                | 0.00       |
| 14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES                                    | 0.00       |
| 15 TOTAL EXPENDITURES (SUM, LINES 11-14)                                       | 366,776.56 |
| 16 UNEXPENDED BALANCE (LINE 08 - LINE 15)                                      | 84,258.94  |

**PART III: LOWMOD BENEFIT THIS REPORTING PERIOD**

|                                                  |            |
|--------------------------------------------------|------------|
| 17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS | 0.00       |
| 18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING       | 6,344.06   |
| 19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES        | 292,722.30 |
| 20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT    | 0.00       |
| 21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)       | 299,066.36 |
| 22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)      | 100.00%    |

**LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS**

|                                                                       |                     |
|-----------------------------------------------------------------------|---------------------|
| 23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION                         | PY: 2009 PY: 2010 P |
| 24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION | 535,724.85          |
| 25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS                 | 535,724.85          |
| 26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)               | 100.00%             |

**PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS**

|                                                                 |            |
|-----------------------------------------------------------------|------------|
| 27 DISBURSED IN IDIS FOR PUBLIC SERVICES                        | 61,356.78  |
| 28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR   | 15,578.00  |
| 29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR  | 33,998.00  |
| 30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS                   | 0.00       |
| 31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30) | 42,936.78  |
| 32 ENTITLEMENT GRANT                                            | 281,874.00 |
| 33 PRIOR YEAR PROGRAM INCOME                                    | 0.00       |
| 34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP                | 0.00       |
| 35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)                   | 281,874.00 |
| 36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)  | 15.23%     |

**PART V: PLANNING AND ADMINISTRATION (PA) CAP**

|                                                                |            |
|----------------------------------------------------------------|------------|
| 37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION               | 67,710.20  |
| 38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR  | 14,104.24  |
| 39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR | 30,434.44  |
| 40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS                  | 0.00       |
| 41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40) | 51,380.00  |
| 42 ENTITLEMENT GRANT                                           | 281,874.00 |
| 43 CURRENT YEAR PROGRAM INCOME                                 | 0.00       |
| 44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP               | 0.00       |
| 45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)                  | 281,874.00 |
| 46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45) | 18.23%     |

Attachment "C" Cont.



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System  
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 COEUR D'ALENE, ID

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 TIME: 15:58  
 PAGE: 2

**LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17**

Report returned no data.


**LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18**

| Plan Year    | IDIS Project | IDIS Activity | Activity Name              | Matrix Code | National Objective | Drawn Amount        |
|--------------|--------------|---------------|----------------------------|-------------|--------------------|---------------------|
| 2010         | 3            | 52            | 106 Homestead Avenue       | 01          | LMH                | \$25,000.00         |
| 2011         | 3            | 61            | 106 Homestead Avenue       | 01          | LMH                | \$100,000.00        |
| 2011         | 5            | 62            | 106 Homestead Avenue Rehab | 14B         | LMH                | \$6,344.06          |
| <b>Total</b> |              |               |                            |             |                    | <b>\$131,344.06</b> |

**LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19**

| Plan Year    | IDIS Project | IDIS Activity | Voucher Number | Activity Name                                   | Matrix Code | National Objective | Drawn Amount        |
|--------------|--------------|---------------|----------------|-------------------------------------------------|-------------|--------------------|---------------------|
| 2008         | 8            | 18            | 5330148        | Foster Sidewalk Government Way to 4th           | 03L         | LMA                | \$395.52            |
| 2009         | 3            | 20            | 5269279        | St. Vincent De Paul/Angel Arms                  | 05          | LMC                | \$3,700.01          |
| 2009         | 3            | 20            | 5311733        | St. Vincent De Paul/Angel Arms                  | 05          | LMC                | \$3,209.55          |
| 2009         | 3            | 20            | 5315871        | St. Vincent De Paul/Angel Arms                  | 05          | LMC                | \$4,070.44          |
| 2009         | 3            | 20            | 5361988        | St. Vincent De Paul/Angel Arms                  | 05          | LMC                | \$3,706.13          |
| 2009         | 3            | 68            | 5361988        | St. Vincent Community Kitchen                   | 05W         | LMC                | \$5,092.25          |
| 2009         | 3            | 70            | 5373122        | Lake City Senior Center Oven                    | 05A         | LMC                | \$158.40            |
| 2009         | 8            | 53            | 5294468        | 7th Street Sidewalk Enhancements (ADA)          | 03L         | LMA                | \$23,238.90         |
| 2009         | 8            | 53            | 5319726        | 7th Street Sidewalk Enhancements (ADA)          | 03L         | LMA                | \$1,318.10          |
| 2010         | 3            | 52            | 5267223        | 106 Homestead Avenue                            | 01          | LMH                | \$25,000.00         |
| 2010         | 4            | 42            | 5263455        | Community Action Partnership Housing Counseling | 05U         | LMC                | \$3,230.00          |
| 2010         | 4            | 42            | 5269026        | Community Action Partnership Housing Counseling | 05U         | LMC                | \$1,573.00          |
| 2010         | 4            | 42            | 5315870        | Community Action Partnership Housing Counseling | 05U         | LMC                | \$8,995.00          |
| 2010         | 4            | 42            | 5330146        | Community Action Partnership Housing Counseling | 05U         | LMC                | \$4,368.00          |
| 2010         | 4            | 42            | 5361990        | Community Action Partnership Housing Counseling | 05U         | LMC                | \$4,885.00          |
| 2010         | 4            | 42            | 5373117        | Community Action Partnership Housing Counseling | 05U         | LMC                | \$5,663.00          |
| 2010         | 4            | 42            | 5389483        | Community Action Partnership Housing Counseling | 05U         | LMC                | \$884.00            |
| 2010         | 4            | 50            | 5403309        | Riverstone Apartments                           | 03          | LMH                | \$10,000.00         |
| 2010         | 4            | 51            | 5373117        | Lake City Senior Center                         | 05A         | LMC                | \$4,400.00          |
| 2010         | 5            | 43            | 5319727        | 7th Street Sidewalk/East West Streets           | 03L         | LMA                | \$20,600.00         |
| 2010         | 6            | 56            | 5269278        | 1310 B Street                                   | 14A         | LMH                | \$3,240.00          |
| 2010         | 6            | 57            | 5269278        | 2012 N. 14th Street                             | 14A         | LMH                | \$4,607.00          |
| 2010         | 6            | 58            | 5269278        | 2014 N. 14th Street                             | 14A         | LMH                | \$4,607.00          |
| 2010         | 6            | 64            | 5330146        | 1415 E. Montana                                 | 14A         | LMH                | \$5,890.00          |
| 2011         | 3            | 61            | 5309806        | 106 Homestead Avenue                            | 01          | LMH                | \$100,000.00        |
| 2011         | 4            | 65            | 5373124        | 3522 Baron Court                                | 14A         | LMH                | \$2,940.00          |
| 2011         | 4            | 66            | 5321338        | 520 W. LaCrosse Avenue                          | 14A         | LMH                | \$3,234.00          |
| 2011         | 4            | 69            | 5351753        | 3573 Baron Court                                | 14A         | LMH                | \$3,723.00          |
| 2011         | 4            | 71            | 5389482        | 3591 N. Gunner Ct.                              | 14A         | LMH                | \$1,991.00          |
| 2011         | 4            | 72            | 5372107        | 2822 Julia Street                               | 14A         | LMH                | \$3,105.00          |
| 2011         | 4            | 72            | 5379380        | 2822 Julia Street                               | 14A         | LMH                | \$425.00            |
| 2011         | 4            | 73            | 5392428        | 2263 Yorkshire Ave. #123                        | 14A         | LMH                | \$600.00            |
| 2011         | 4            | 74            | 5373124        | 2710 10th Street                                | 14A         | LMH                | \$2,686.00          |
| 2011         | 4            | 75            | 5392428        | 3534 Baron Court                                | 14A         | LMH                | \$2,825.00          |
| 2011         | 4            | 76            | 5396376        | 3548 Baron Court                                | 14A         | LMH                | \$2,570.00          |
| 2011         | 4            | 77            | 5396376        | 480 1/2 Lauf Lane                               | 14A         | LMH                | \$2,820.00          |
| 2011         | 4            | 77            | 5403311        | 480 1/2 Lauf Lane                               | 14A         | LMH                | \$1,425.00          |
| 2011         | 4            | 78            | 5403311        | 401 W. Summit Avenue                            | 14A         | LMH                | \$4,125.00          |
| 2011         | 5            | 63            | 5396376        | Community Action Partnership                    | 05U         | LMC                | \$2,679.00          |
| 2011         | 5            | 63            | 5403311        | Community Action Partnership                    | 05U         | LMC                | \$4,743.00          |
| <b>Total</b> |              |               |                |                                                 |             |                    | <b>\$292,722.30</b> |

Attachment "C" Cont.  
PR 23




U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Summary of Accomplishments  
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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

| Activity Group                      | Activity Category                                | Underway Count | Underway Activities Disbursed | Completed Count | Completed Activities Disbursed | Program Year Count | Total Activities Disbursed |
|-------------------------------------|--------------------------------------------------|----------------|-------------------------------|-----------------|--------------------------------|--------------------|----------------------------|
| Acquisition                         | Acquisition of Real Property (01)                | 2              | \$125,000.00                  | 2               | \$0.00                         | 4                  | \$125,000.00               |
|                                     | <b>Total Acquisition</b>                         | <b>2</b>       | <b>\$125,000.00</b>           | <b>2</b>        | <b>\$0.00</b>                  | <b>4</b>           | <b>\$125,000.00</b>        |
| Housing                             | Rehab; Single-Unit Residential (14A)             | 1              | \$2,825.00                    | 16              | \$47,988.00                    | 17                 | \$50,813.00                |
|                                     | Rehab; Multi-Unit Residential (14B)              | 1              | \$6,344.06                    | 0               | \$0.00                         | 1                  | \$6,344.06                 |
|                                     | <b>Total Housing</b>                             | <b>2</b>       | <b>\$9,169.06</b>             | <b>16</b>       | <b>\$47,988.00</b>             | <b>18</b>          | <b>\$57,157.06</b>         |
| Public Facilities and Improvements  | Public Facilities and Improvement (General) (03) | 0              | \$0.00                        | 3               | \$10,000.00                    | 3                  | \$10,000.00                |
|                                     | Water/Sewer Improvements (03J)                   | 1              | \$0.00                        | 0               | \$0.00                         | 1                  | \$0.00                     |
|                                     | Sidewalks (03L)                                  | 0              | \$0.00                        | 3               | \$45,552.52                    | 3                  | \$45,552.52                |
|                                     | <b>Total Public Facilities and Improvements</b>  | <b>1</b>       | <b>\$0.00</b>                 | <b>6</b>        | <b>\$55,552.52</b>             | <b>7</b>           | <b>\$55,552.52</b>         |
| Public Services                     | Public Services (General) (05)                   | 0              | \$0.00                        | 1               | \$14,686.13                    | 1                  | \$14,686.13                |
|                                     | Senior Services (05A)                            | 0              | \$0.00                        | 2               | \$4,558.40                     | 2                  | \$4,558.40                 |
|                                     | Housing Counseling (05U)                         | 1              | \$7,422.00                    | 1               | \$29,598.00                    | 2                  | \$37,020.00                |
|                                     | Food Banks (05W)                                 | 0              | \$0.00                        | 1               | \$5,092.25                     | 1                  | \$5,092.25                 |
|                                     | <b>Total Public Services</b>                     | <b>1</b>       | <b>\$7,422.00</b>             | <b>5</b>        | <b>\$53,934.78</b>             | <b>6</b>           | <b>\$61,356.78</b>         |
| General Administration and Planning | General Program Administration (21A)             | 2              | \$37,275.76                   | 3               | \$30,434.44                    | 5                  | \$67,710.20                |
|                                     | <b>Total General Administration and Planning</b> | <b>2</b>       | <b>\$37,275.76</b>            | <b>3</b>        | <b>\$30,434.44</b>             | <b>5</b>           | <b>\$67,710.20</b>         |
| <b>Grand Total</b>                  |                                                  | <b>8</b>       | <b>\$170,966.82</b>           | <b>27</b>       | <b>\$187,989.74</b>            | <b>40</b>          | <b>\$366,776.56</b>        |



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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

| Activity Group                     | Matrix Code                                      | Accomplishment Type | Open Count | Completed Count | Program Year Totals |
|------------------------------------|--------------------------------------------------|---------------------|------------|-----------------|---------------------|
| Acquisition                        | Acquisition of Real Property (01)                | Housing Units       | 0          | 2               | 2                   |
|                                    | <b>Total Acquisition</b>                         |                     | <b>0</b>   | <b>2</b>        | <b>2</b>            |
| Housing                            | Rehab; Single-Unit Residential (14A)             | Housing Units       | 1          | 16              | 17                  |
|                                    | Rehab; Multi-Unit Residential (14B)              | Housing Units       | 0          | 0               | 0                   |
|                                    | <b>Total Housing</b>                             |                     | <b>1</b>   | <b>16</b>       | <b>17</b>           |
| Public Facilities and Improvements | Public Facilities and Improvement (General) (03) | Persons             | 0          | 156             | 156                 |
|                                    |                                                  | Housing Units       | 0          | 1               | 1                   |
|                                    | Water/Sewer Improvements (03J)                   | Housing Units       | 3          | 0               | 3                   |
|                                    | Sidewalks (03L)                                  | Persons             | 0          | 2,046           | 2,046               |
|                                    |                                                  | Public Facilities   | 0          | 9,672           | 9,672               |
|                                    | <b>Total Public Facilities and Improvements</b>  |                     | <b>3</b>   | <b>11,875</b>   | <b>11,878</b>       |
| Public Services                    | Public Services (General) (05)                   | Persons             | 0          | 32              | 32                  |
|                                    | Senior Services (05A)                            | Persons             | 0          | 61              | 61                  |
|                                    | Housing Counseling (05U)                         | Households          | 0          | 116             | 116                 |
|                                    | Food Banks (05W)                                 | Persons             | 0          | 2,836           | 2,836               |
|                                    | <b>Total Public Services</b>                     |                     | <b>0</b>   | <b>3,045</b>    | <b>3,045</b>        |
| <b>Grand Total</b>                 |                                                  |                     | <b>4</b>   | <b>14,938</b>   | <b>14,942</b>       |


**Attachment "C" Cont.  
PR 23**

|                                                                                   |                                                                                                                                                                                                             |                                          |
|-----------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------|
|  | U.S. Department of Housing and Urban Development<br>Office of Community Planning and Development<br>Integrated Disbursement and Information System<br>CDBG Summary of Accomplishments<br>Program Year: 2011 | DATE: 04-03-12<br>TIME: 16:04<br>PAGE: 3 |
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COEUR D'ALENE

**CDBG Beneficiaries by Racial / Ethnic Category**

| Housing-Non Housing | Race                                   | Total Persons | Total Hispanic<br>Persons | Total Households | Total Hispanic<br>Households |
|---------------------|----------------------------------------|---------------|---------------------------|------------------|------------------------------|
| Housing             | White                                  | 0             | 0                         | 16               | 0                            |
|                     | American Indian/Alaskan Native & White | 0             | 0                         | 1                | 0                            |
|                     | <b>Total Housing</b>                   | <b>0</b>      | <b>0</b>                  | <b>17</b>        | <b>0</b>                     |
| Non Housing         | White                                  | 248           | 1                         | 121              | 1                            |
|                     | Asian                                  | 1             | 0                         | 1                | 0                            |
|                     | Other multi-racial                     | 0             | 0                         | 0                | 0                            |
|                     | <b>Total Non Housing</b>               | <b>249</b>    | <b>1</b>                  | <b>122</b>       | <b>1</b>                     |
| Grand Total         | White                                  | 2,942         | 1                         | 137              | 1                            |
|                     | Asian                                  | 1             | 0                         | 1                | 0                            |
|                     | American Indian/Alaskan Native & White | 0             | 0                         | 1                | 0                            |
|                     | Other multi-racial                     | 142           | 0                         | 0                | 0                            |
|                     | <b>Total Grand Total</b>               | <b>3,085</b>  | <b>1</b>                  | <b>139</b>       | <b>1</b>                     |

|                                                                                   |                                                                                                                                                                                                             |                                          |
|-----------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------|
|  | U.S. Department of Housing and Urban Development<br>Office of Community Planning and Development<br>Integrated Disbursement and Information System<br>CDBG Summary of Accomplishments<br>Program Year: 2011 | DATE: 04-03-12<br>TIME: 16:04<br>PAGE: 4 |
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**CDBG Beneficiaries by Income Category**

| Income Levels        | Owner Occupied        | Renter Occupied       | Persons |     |
|----------------------|-----------------------|-----------------------|---------|-----|
| Housing              | Extremely Low (<=30%) | 7                     | 0       | 0   |
|                      | Low (>30% and <=50%)  | 4                     | 0       | 0   |
|                      | Mod (>50% and <=80%)  | 1                     | 0       | 0   |
|                      | Total Low-Mod         | 12                    | 0       | 0   |
|                      | Non Low-Mod (>80%)    | 0                     | 0       | 0   |
|                      | Total Beneficiaries   | 12                    | 0       | 0   |
|                      | Non Housing           | Extremely Low (<=30%) | 34      | 0   |
| Low (>30% and <=50%) |                       | 47                    | 2       | 159 |
| Mod (>50% and <=80%) |                       | 19                    | 0       | 0   |
| Total Low-Mod        |                       | 100                   | 2       | 172 |
| Non Low-Mod (>80%)   |                       | 19                    | 0       | 0   |
| Total Beneficiaries  |                       | 119                   | 2       | 172 |

**Attachment "D"**

**Priority Housing Needs/Investment Plan Table**  
(Table 2A)

| <b>Priority Need</b>                          | <b>5-Yr. Goal Plan/Act</b> | <b>Yr. 1 Goal Plan/Act</b> | <b>Yr. 2 Goal Plan/Act</b> | <b>Yr. 3 Goal Plan/Act</b> | <b>Yr. 4 Goal Plan/Act</b> | <b>Yr. 5 Goal Plan/Act</b> |
|-----------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|
| <b>Renters</b>                                |                            |                            |                            |                            |                            |                            |
| 0 - 30 of MFI                                 | 0                          | 0                          | 0                          | 0                          | 0                          |                            |
| 31 - 50% of MFI                               | 0                          | 0                          | 0                          | 0                          | 0                          |                            |
| 51 - 80% of MFI                               | 0                          | 0                          | 0                          | 0                          | 0                          |                            |
| <b>Owners</b>                                 |                            |                            |                            |                            |                            |                            |
| 0 - 30 of MFI                                 | 0                          | 0                          | 0                          | 0                          | 0                          |                            |
| 31 - 50 of MFI                                | 0                          | 0                          | 0                          | 0                          | 0                          |                            |
| 51 - 80% of MFI                               | 0                          | 0                          | 0                          | 0                          | 0                          |                            |
| <b>Homeless*</b>                              |                            |                            |                            |                            |                            |                            |
| Individuals                                   | 0                          | 0                          | 0                          | 0                          | 0                          |                            |
| Families                                      | 0                          | 0                          | 2                          | 0                          | 0                          |                            |
| <b>Non-Homeless</b>                           |                            |                            |                            |                            |                            |                            |
| <b>Special Needs</b>                          |                            |                            |                            |                            |                            |                            |
| Elderly                                       | 0                          | 0                          | 0                          |                            | 0                          |                            |
| Frail Elderly                                 | 0                          | 0                          | 0                          |                            | 0                          |                            |
| Severe Mental Illness                         | 0                          | 0                          | 15                         |                            | 0                          |                            |
| Physical Disability – Sidewalks-accessibility | 0                          | 0                          | 0                          |                            | 2,046 Census area count    |                            |
| Developmental Disability                      | 0                          | 0                          | 0                          |                            | 0                          |                            |
| Alcohol or Drug Abuse                         | 0                          | 0                          | 0                          |                            | 0                          |                            |
| HIV/AIDS                                      | 0                          | 0                          | 0                          |                            | 0                          |                            |
| Victims of Domestic Violence                  | 0                          | 0                          | 0                          |                            | 0                          |                            |
| <b>Total (Sec. 215 and other)</b>             |                            |                            |                            |                            |                            |                            |
| <b>Total Sec. 215</b>                         |                            |                            |                            |                            |                            |                            |
| 215 Renter                                    | N/A                        | N/A                        | N/A                        | N/A                        | N/A                        |                            |
| 215 Owner                                     | N/A                        | N/A                        | N/A                        | N/A                        | N/A                        |                            |

\* Homeless individuals and families assisted with transitional and permanent housing

**Attachment "D" Cont.**

**Priority Housing Activities/Investment Plan Table**  
(Table 2A)

| <b>Priority Need</b>                      | <b>5-Yr. Goal Plan/Act</b> | <b>Yr. 1 Goal Plan/Act</b> | <b>Yr. 2 Goal Plan/Act</b> | <b>Yr. 3 Goal Plan/Act</b> | <b>Yr. 4 Goal Plan/Act</b> | <b>Yr. 5 Goal Plan/Act</b> |
|-------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|
| <b>CDBG</b>                               |                            |                            |                            |                            |                            |                            |
| Acquisition of existing rental units      | 0                          | 0                          | 0                          |                            |                            |                            |
| Production of new rental units            | 0                          | 0                          | 0                          |                            | 3                          |                            |
| Rehabilitation of existing rental units   | 0                          | 0                          | 0                          |                            |                            |                            |
| Rental assistance                         | 0                          | 0                          | 0                          |                            |                            |                            |
| Acquisition of existing owner units       | 0                          | 0                          | 0                          |                            |                            |                            |
| Production of new owner units             | 0                          | 0                          | 0                          |                            |                            |                            |
| Rehabilitation of existing owner units    | 0                          | 7                          | 6                          |                            | 17                         |                            |
| Homeownership assistance                  | 0                          | 0                          | 0                          |                            | 115                        |                            |
| <b>HOME</b>                               |                            |                            |                            |                            |                            |                            |
| Acquisition of existing rental units      | N/A                        | N/A                        | N/A                        |                            |                            |                            |
| Production of new rental units            | N/A                        | N/A                        | N/A                        |                            |                            |                            |
| Rehabilitation of existing rental units   | N/A                        | N/A                        | N/A                        |                            |                            |                            |
| Rental assistance                         | N/A                        | N/A                        | N/A                        |                            |                            |                            |
| Acquisition of existing owner units       | N/A                        | N/A                        | N/A                        |                            |                            |                            |
| Production of new owner units             | N/A                        | N/A                        | N/A                        |                            |                            |                            |
| Rehabilitation of existing owner units    | N/A                        | N/A                        | N/A                        |                            |                            |                            |
| Homeownership assistance                  | N/A                        | N/A                        | N/A                        |                            |                            |                            |
| <b>HOPWA</b>                              |                            |                            |                            |                            |                            |                            |
| Rental assistance                         | N/A                        | N/A                        | N/A                        |                            |                            |                            |
| Short term rent/mortgage utility payments | N/A                        | N/A                        | N/A                        |                            |                            |                            |
| Facility based housing development        | N/A                        | N/A                        | N/A                        |                            |                            |                            |
| Facility based housing operations         | N/A                        | N/A                        | N/A                        |                            |                            |                            |
| Supportive services                       | N/A                        | N/A                        | N/A                        |                            |                            |                            |
| <b>Other</b>                              |                            |                            |                            |                            |                            |                            |
|                                           |                            |                            |                            |                            |                            |                            |
|                                           |                            |                            |                            |                            |                            |                            |

Attachment "D" Cont.

| Obj #                                                                                                                                               | Specific Objectives                                                                          | Source of Funds            | Performance Indicators                                                   | Year          | Expected Number                                      | Actual Number  | Outcome/Objective* |
|-----------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------|----------------------------|--------------------------------------------------------------------------|---------------|------------------------------------------------------|----------------|--------------------|
| <b>Owner Housing Objectives</b> Increase the supply of for sale housing at prices affordable to the city's low to moderate income residents         |                                                                                              |                            |                                                                          |               |                                                      |                |                    |
| H-1                                                                                                                                                 | PY09 Habitat for Humanity                                                                    | CDBG                       | Infrastructure for Habitat homes                                         | 2009          | 0                                                    | 0              | DH-3               |
|                                                                                                                                                     |                                                                                              |                            |                                                                          | 2010          | 1                                                    | 1              |                    |
|                                                                                                                                                     |                                                                                              |                            |                                                                          | 2011          | 1                                                    | 1              |                    |
| H-4                                                                                                                                                 | Neighborhood Revitalization /Code Enforcement; improving LMI housing conditions              |                            | Emergency Minor Home Repairs                                             |               |                                                      |                | SL-3               |
|                                                                                                                                                     | PY09 EMRAP                                                                                   | CDBG                       |                                                                          | 2009          | 6                                                    | 6              |                    |
|                                                                                                                                                     |                                                                                              |                            |                                                                          | 2010          | 0                                                    | 0              |                    |
|                                                                                                                                                     |                                                                                              |                            |                                                                          | 2011          | 0                                                    | 3              |                    |
|                                                                                                                                                     | PY10 EMRAP                                                                                   | CDBG                       |                                                                          | 2010          | 6                                                    | 6              |                    |
|                                                                                                                                                     |                                                                                              |                            |                                                                          | 2011          | 0                                                    | 3              |                    |
|                                                                                                                                                     | PY11 EMRAP                                                                                   | CDBG                       |                                                                          | 2011          | 6                                                    | 11             |                    |
| <b>Rental Housing Objectives</b> Increase the supply of rental housing affordable to low income renters/residents with special needs/homeless.      |                                                                                              |                            |                                                                          |               |                                                      |                |                    |
| H-2                                                                                                                                                 | Mill River-Senior Apartments<br>39 units for LMI seniors                                     |                            | Land acquisition                                                         |               |                                                      |                | DH-2               |
|                                                                                                                                                     | PY09 Mill River-Senior Apts.                                                                 | CDBG                       |                                                                          | 2009          | 0                                                    | 0              |                    |
|                                                                                                                                                     |                                                                                              |                            |                                                                          | 2010          | 0                                                    | 0              |                    |
|                                                                                                                                                     |                                                                                              |                            |                                                                          | 2011          | 0                                                    | 0              |                    |
|                                                                                                                                                     | PY10 Mill River-Senior Apts.                                                                 | CDBG                       |                                                                          | 2009          | 0                                                    | 0              |                    |
|                                                                                                                                                     |                                                                                              |                            |                                                                          | 2010          | 0                                                    | 0              |                    |
|                                                                                                                                                     |                                                                                              |                            |                                                                          | 2011          | 2                                                    | 2              |                    |
|                                                                                                                                                     | PY10 Riverstone Multi-family Apts<br>38 units held for LMI                                   | CDBG                       | Land acquisition                                                         | 2010          | 0                                                    | 0              | DH-1               |
|                                                                                                                                                     |                                                                                              |                            |                                                                          | 2011          | 1                                                    | 1              |                    |
|                                                                                                                                                     | 106 Homestead - 7 unit apartment                                                             |                            | Land acquisition                                                         |               |                                                      |                | DH-2               |
|                                                                                                                                                     | PY10 106 Homestead                                                                           | CDBG                       |                                                                          | 2010          | 0                                                    | 0              |                    |
|                                                                                                                                                     |                                                                                              |                            |                                                                          | 2011          | 0                                                    | 0              |                    |
|                                                                                                                                                     | PY11 106 Homestead                                                                           | CDBG                       |                                                                          | 2011          | 7                                                    | 0              |                    |
| <b>Special Needs Objective</b> Increase the supply of rental housing affordable to extreme low income renters/residents with special needs/homeless |                                                                                              |                            |                                                                          |               |                                                      |                |                    |
| H-2                                                                                                                                                 | PY11 -106 Homestead, Rehabilitation<br>7 unit tax-credit housing facility<br>for LMI housing | CDBG                       | Rehabilitate rental housing - 106 Homestead Avenue for LMI housing (LMH) | 2011          | 0                                                    | 0              | SL-3               |
|                                                                                                                                                     |                                                                                              |                            |                                                                          |               | Benefits will be reported under 106 Land Acquisition |                |                    |
| <b>Public Services Objectives</b> Housing Counseling Services to assist people reach housing goals and solve housing problems.                      |                                                                                              |                            |                                                                          |               |                                                      |                |                    |
| H-1                                                                                                                                                 | CAP Housing Counseling Services                                                              |                            | Benefit LMI residents/potential & actual homeowners                      |               |                                                      |                | DH-3               |
|                                                                                                                                                     | PY10 Housing Counseling<br>homeowners-115; renters-12                                        | CDBG                       |                                                                          | 2010          | 100                                                  | 0              |                    |
|                                                                                                                                                     |                                                                                              |                            |                                                                          | 2011          | 0                                                    | 115            |                    |
|                                                                                                                                                     | PY11 Housing Counseling                                                                      | CDBG                       |                                                                          | 2011          | 50                                                   | 0              |                    |
| H-2                                                                                                                                                 | PY10 Lake City Senior Center                                                                 |                            | replace of stove-meals on wheels                                         | 2009          | 0                                                    | 0              | SL-1               |
|                                                                                                                                                     |                                                                                              |                            |                                                                          | 2010          | 50                                                   | 61             |                    |
| <b>Other Objectives</b> Improve the City's sidewalks to make them more accessible to persons with disabilities.                                     |                                                                                              |                            |                                                                          |               |                                                      |                |                    |
| H-3                                                                                                                                                 | 7th Street Project-sidewalks                                                                 | CDBG                       | Repair/replace sidewalk in LMI neighborhoods                             |               |                                                      |                | SL-1               |
|                                                                                                                                                     | PY09 7th Street Project                                                                      |                            |                                                                          | 2009          | 0                                                    | 0              |                    |
|                                                                                                                                                     |                                                                                              |                            |                                                                          | 2010          | 0                                                    | 0              |                    |
|                                                                                                                                                     |                                                                                              |                            |                                                                          | 2011          | 0                                                    | 0              |                    |
|                                                                                                                                                     | PY10 7th Street Project                                                                      |                            |                                                                          | 2010          | 100                                                  | 0              |                    |
|                                                                                                                                                     |                                                                                              |                            |                                                                          | 2011          | 0                                                    | 2,046          |                    |
| *Outcome/Objective Codes                                                                                                                            |                                                                                              |                            |                                                                          |               |                                                      |                |                    |
|                                                                                                                                                     |                                                                                              | Availability/Accessibility |                                                                          | Affordability |                                                      | Sustainability |                    |
| Decent Housing                                                                                                                                      |                                                                                              | DH-1                       |                                                                          | DH-2          |                                                      | DH-3           |                    |
| Suitable Living Environment                                                                                                                         |                                                                                              | SL-1                       |                                                                          | SL-2          |                                                      | SL-3           |                    |
| Environment                                                                                                                                         |                                                                                              | EO-1                       |                                                                          | EO-2          |                                                      | EO-3           |                    |

**Attachment "D" Cont.**

**Priority Community Development Activities**  
(Table 2B)

| Priority Need                            | 5-Yr. Goal Plan/Act                 | Yr. 1 Goal Plan/Act                 | Yr. 2 Goal Plan/Act                 | Yr. 3 Goal Plan/Act                 | Yr. 4 Goal Plan/Act                 | Yr. 5 Goal Plan/Act |
|------------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|---------------------|
| Acquisition of Real Property Disposition | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> |                                     | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> |                     |
| Clearance and Demolition                 |                                     |                                     |                                     |                                     |                                     |                     |
| Clearance of Contaminated Sites          |                                     |                                     |                                     |                                     |                                     |                     |
| Code Enforcement                         | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> |                     |
| Public Facility (General)                |                                     |                                     |                                     |                                     | <input checked="" type="checkbox"/> |                     |
| Senior Centers                           |                                     |                                     |                                     |                                     |                                     |                     |
| Handicapped Centers                      |                                     |                                     |                                     |                                     |                                     |                     |
| Homeless Facilities                      |                                     |                                     |                                     |                                     |                                     |                     |
| Youth Centers                            |                                     |                                     |                                     |                                     |                                     |                     |
| Neighborhood Facilities                  |                                     |                                     |                                     |                                     |                                     |                     |
| Child Care Centers                       |                                     |                                     |                                     |                                     |                                     |                     |
| Health Facilities                        |                                     |                                     |                                     |                                     |                                     |                     |
| Mental Health Facilities                 |                                     |                                     |                                     |                                     |                                     |                     |
| Parks and/or Recreation Facilities       |                                     |                                     |                                     |                                     |                                     |                     |
| Parking Facilities                       |                                     |                                     |                                     |                                     |                                     |                     |
| Tree Planting                            |                                     |                                     |                                     |                                     |                                     |                     |
| Fire Stations/Equipment                  |                                     |                                     |                                     |                                     |                                     |                     |
| Abused/Neglected Children Facilities     |                                     |                                     |                                     |                                     |                                     |                     |
| Asbestos Removal                         |                                     |                                     |                                     |                                     |                                     |                     |
| Non-Residential Historic Preservation    |                                     |                                     |                                     |                                     |                                     |                     |
| Other Public Facility Needs              |                                     |                                     |                                     |                                     |                                     |                     |
| Infrastructure (General)                 |                                     |                                     |                                     |                                     |                                     |                     |
| Water/Sewer Improvements                 | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> |                                     |                                     |                     |
| Street Improvements                      | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> |                                     |                                     |                     |
| Sidewalks                                | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> |                     |
| Solid Waste Disposal Improvements        |                                     |                                     |                                     |                                     |                                     |                     |
| Flood Drainage Improvements              |                                     |                                     |                                     |                                     |                                     |                     |
| Other Infrastructure                     |                                     |                                     |                                     |                                     |                                     |                     |
| Public Services (General)                |                                     |                                     |                                     |                                     |                                     |                     |
| Senior Services                          |                                     |                                     |                                     |                                     | <input checked="" type="checkbox"/> |                     |
| Handicapped Services                     |                                     |                                     |                                     |                                     |                                     |                     |
| Legal Services                           |                                     |                                     |                                     |                                     |                                     |                     |
| Youth Services                           |                                     |                                     |                                     |                                     |                                     |                     |
| Child Care Services                      |                                     |                                     |                                     |                                     |                                     |                     |
| Transportation Services                  |                                     |                                     |                                     |                                     |                                     |                     |
| Substance Abuse Services                 |                                     |                                     |                                     |                                     |                                     |                     |
| Employment/Training Services             |                                     |                                     |                                     |                                     |                                     |                     |
| Health Services                          |                                     |                                     |                                     |                                     |                                     |                     |
| Lead Hazard Screening                    | <input checked="" type="checkbox"/> |                                     |                                     |                                     |                                     |                     |
| Crime Awareness                          |                                     |                                     |                                     |                                     |                                     |                     |
| Fair Housing Activities                  |                                     |                                     |                                     |                                     |                                     |                     |
| Tenant Landlord Counseling               |                                     |                                     |                                     |                                     |                                     |                     |
| Other Services – Housing                 |                                     |                                     |                                     |                                     | <input checked="" type="checkbox"/> |                     |



## Jurisdiction

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|                                     |  |  |  |  |  |  |
|-------------------------------------|--|--|--|--|--|--|
| Counseling                          |  |  |  |  |  |  |
| Economic Development<br>(General)   |  |  |  |  |  |  |
| C/I Land<br>Acquisition/Disposition |  |  |  |  |  |  |
| C/I Infrastructure<br>Development   |  |  |  |  |  |  |
| C/I Building<br>Acq/Const/Rehab     |  |  |  |  |  |  |
| Other C/I                           |  |  |  |  |  |  |
| ED Assistance to For-Profit         |  |  |  |  |  |  |
| ED Technical Assistance             |  |  |  |  |  |  |
| Micro-enterprise Assistance         |  |  |  |  |  |  |
| Other                               |  |  |  |  |  |  |

Attachment "D" Cont.

Annual Housing Completion Goals  
(Table 3B)

| Grantee Name: City of Coeur d'Alene, Idaho<br>Program Year: 2011 | Expected Annual Number of Units To Be Completed | Actual Annual Number of Units Completed | Resources used during the period |                          |                          |                          |
|------------------------------------------------------------------|-------------------------------------------------|-----------------------------------------|----------------------------------|--------------------------|--------------------------|--------------------------|
|                                                                  |                                                 |                                         | CDBG                             | HOME                     | ESG                      | HOPWA                    |
| <b>BENEFICIARY GOALS<br/>(Sec. 215 Only)</b>                     |                                                 |                                         |                                  |                          |                          |                          |
| Homeless households                                              | 0                                               | 0                                       | <input type="checkbox"/>         | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| Non-homeless households                                          | 0                                               | 0                                       | <input type="checkbox"/>         | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| Special needs households                                         | 0                                               | 0                                       | <input type="checkbox"/>         | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| <b>Total Sec. 215 Beneficiaries*</b>                             | 0                                               | 0                                       | <input type="checkbox"/>         | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| <b>RENTAL GOALS<br/>(Sec. 215 Only)</b>                          |                                                 |                                         |                                  |                          |                          |                          |
| Acquisition of existing units                                    | 0                                               | 0                                       | <input type="checkbox"/>         | <input type="checkbox"/> |                          | <input type="checkbox"/> |
| Production of new units                                          | 0                                               | 0                                       | <input type="checkbox"/>         | <input type="checkbox"/> |                          | <input type="checkbox"/> |
| Rehabilitation of existing units                                 | 0                                               | 0                                       | <input type="checkbox"/>         | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| Rental Assistance                                                | 0                                               | 0                                       | <input type="checkbox"/>         | <input type="checkbox"/> |                          | <input type="checkbox"/> |
| <b>Total Sec. 215 Affordable Rental</b>                          | 0                                               | 0                                       | <input type="checkbox"/>         | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| <b>HOME OWNER GOALS<br/>(Sec. 215 Only)</b>                      |                                                 |                                         |                                  |                          |                          |                          |
| Acquisition of existing units                                    | 0                                               | 0                                       | <input type="checkbox"/>         | <input type="checkbox"/> |                          |                          |
| Production of new units                                          | 0                                               | 0                                       | <input type="checkbox"/>         | <input type="checkbox"/> |                          |                          |
| Rehabilitation of existing units                                 | 0                                               | 0                                       | <input type="checkbox"/>         | <input type="checkbox"/> |                          |                          |
| Homebuyer Assistance                                             | 0                                               | 0                                       | <input type="checkbox"/>         | <input type="checkbox"/> |                          | <input type="checkbox"/> |
| <b>Total Sec. 215 Affordable Owner</b>                           | 0                                               | 0                                       | <input type="checkbox"/>         | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| <b>COMBINED RENTAL AND OWNER GOALS (Sec. 215 Only)</b>           |                                                 |                                         |                                  |                          |                          |                          |
| Acquisition of existing units                                    | 0                                               | 0                                       | <input type="checkbox"/>         | <input type="checkbox"/> |                          | <input type="checkbox"/> |
| Production of new units                                          | 0                                               | 0                                       | <input type="checkbox"/>         | <input type="checkbox"/> |                          | <input type="checkbox"/> |
| Rehabilitation of existing units                                 | 0                                               | 0                                       | <input type="checkbox"/>         | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| Rental Assistance                                                | 0                                               | 0                                       | <input type="checkbox"/>         | <input type="checkbox"/> |                          | <input type="checkbox"/> |
| Homebuyer Assistance                                             | 0                                               | 0                                       | <input type="checkbox"/>         | <input type="checkbox"/> |                          | <input type="checkbox"/> |
| <b>Combined Total Sec. 215 Goals*</b>                            | 0                                               | 0                                       | <input type="checkbox"/>         | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |

Jurisdiction

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| <b>OVERALL HOUSING GOALS<br/>(Sec. 215 + Other Affordable Housing)</b> |   |    |                                     |                          |                          |                          |
|------------------------------------------------------------------------|---|----|-------------------------------------|--------------------------|--------------------------|--------------------------|
| Annual Rental Housing Goal                                             | 0 | 3  | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| Annual Owner Housing Goal                                              | 0 | 18 | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| <b>Total Overall Housing Goal</b>                                      | 0 | 21 | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |

\* The total amounts for "Combined Total Sec. 215 Goals" and "Total Sec. 215 Beneficiary Goals" should be the same number.

**Attachment "D" Cont.**

| OUTCOME PERFORMANCE MEASUREMENTS                      |                                                                                        |                            |                                              |               |                 |                |                    |
|-------------------------------------------------------|----------------------------------------------------------------------------------------|----------------------------|----------------------------------------------|---------------|-----------------|----------------|--------------------|
| Table 1C                                              |                                                                                        |                            |                                              |               |                 |                |                    |
| Summary of Specific Homeless/Special Needs Objectives |                                                                                        |                            |                                              |               |                 |                |                    |
| #                                                     | Specific Objectives                                                                    | Source of Funds            | Performance Indicators                       | Year          | Expected Number | Actual Number  | Outcome/Objective* |
| <b>Other Objectives</b>                               |                                                                                        |                            |                                              |               |                 |                |                    |
| H-3                                                   | Improve the City's sidewalks to make them more accessible to persons with disabilities | CDBG                       | Repair/replace sidewalk in LMI neighborhoods |               |                 |                | SL-1               |
|                                                       | PY09 7th Street Project                                                                |                            |                                              | 2009          | 0               | 0              |                    |
|                                                       |                                                                                        |                            |                                              | 2010          | 0               | 0              |                    |
|                                                       |                                                                                        |                            |                                              | 2011          | 0               | 0              |                    |
|                                                       | PY10 7th Street Project                                                                |                            |                                              | 2010          | 100             | 0              |                    |
|                                                       |                                                                                        |                            |                                              | 2011          | 0               | 2,046          |                    |
| *Outcome/Objective Codes                              |                                                                                        |                            |                                              |               |                 |                |                    |
|                                                       |                                                                                        | Availability/Accessibility |                                              | Affordability |                 | Sustainability |                    |
|                                                       | Decent Housing                                                                         | DH-1                       |                                              | DH-2          |                 | DH-3           |                    |
|                                                       | Suitable Living Environment                                                            | SL-1                       |                                              | SL-2          |                 | SL-3           |                    |
|                                                       | Economic Opportunity                                                                   | EO-1                       |                                              | EO-2          |                 | EO-3           |                    |

Attachment "D" Cont.

| OUTCOME PERFORMANCE MEASUREMENTS                             |                                                                                              |                                                                                                                      |                                                                              |               |                                                         |                |                    |
|--------------------------------------------------------------|----------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------|---------------|---------------------------------------------------------|----------------|--------------------|
| Table 2C                                                     |                                                                                              |                                                                                                                      |                                                                              |               |                                                         |                |                    |
| Summary of Specific Housing/Community Development Objectives |                                                                                              |                                                                                                                      |                                                                              |               |                                                         |                |                    |
| Obj                                                          | Specific Objectives                                                                          | Source of Funds                                                                                                      | Performance Indicators                                                       | Year          | Expected Number                                         | Actual #       | Outcome/Objective* |
| <b>Owner Housing Objectives</b>                              |                                                                                              | Increase the supply of for sale housing at prices affordable to the city's low to moderate income residents          |                                                                              |               |                                                         |                |                    |
| H-1                                                          | PY09 Habitat for Humanity                                                                    | CDBG                                                                                                                 | Infrastructure for Habitat Homes (LMH)                                       | 2009          | 0                                                       | 0              | DH-3               |
|                                                              |                                                                                              |                                                                                                                      |                                                                              | 2010          | 1                                                       | 1              |                    |
|                                                              |                                                                                              |                                                                                                                      |                                                                              | 2011          | 1                                                       | 1              |                    |
| H-4                                                          | Neighborhood Revitalization /Code Enforcement; improving LMI housing conditions              |                                                                                                                      | Emergency Minor Home Repairs (LMH)                                           |               |                                                         |                | SL-3               |
|                                                              | PY09 EMRAP                                                                                   | CDBG                                                                                                                 |                                                                              | 2009          | 6                                                       | 6              |                    |
|                                                              |                                                                                              |                                                                                                                      |                                                                              | 2010          | 0                                                       | 0              |                    |
|                                                              |                                                                                              |                                                                                                                      |                                                                              | 2011          | 0                                                       | 3              |                    |
|                                                              | PY10 EMRAP                                                                                   | CDBG                                                                                                                 |                                                                              | 2010          | 6                                                       | 6              |                    |
|                                                              |                                                                                              |                                                                                                                      |                                                                              | 2011          | 0                                                       | 3              |                    |
|                                                              | PY11 EMRAP                                                                                   | CDBG                                                                                                                 |                                                                              | 2011          | 6                                                       | 11             |                    |
| <b>Rental Housing Objectives</b>                             |                                                                                              | Increase the supply of rental housing affordable to low income renters/residents with special needs/homeless.        |                                                                              |               |                                                         |                |                    |
| H-2                                                          | Mill River-Senior Apartments<br>39 units for LMI seniors                                     |                                                                                                                      | Land acquisition (LMH)                                                       |               |                                                         |                | DH-2               |
|                                                              | PY09 Mill River-Senior Apts.                                                                 | CDBG                                                                                                                 |                                                                              | 2009          | 0                                                       | 0              |                    |
|                                                              |                                                                                              |                                                                                                                      |                                                                              | 2010          | 0                                                       | 0              |                    |
|                                                              |                                                                                              |                                                                                                                      |                                                                              | 2011          | 0                                                       | 0              |                    |
|                                                              | PY10 Mill River-Senior Apts.                                                                 | CDBG                                                                                                                 |                                                                              | 2009          | 0                                                       | 0              |                    |
|                                                              |                                                                                              |                                                                                                                      |                                                                              | 2010          | 0                                                       | 0              |                    |
|                                                              |                                                                                              |                                                                                                                      |                                                                              | 2011          | 2                                                       | 2              |                    |
|                                                              | PY10 Riverstone Multi-family Apts<br>38 units held for LMI                                   | CDBG                                                                                                                 | Land acquisition (LMH)                                                       | 2010          | 0                                                       | 0              | DH-1               |
|                                                              |                                                                                              |                                                                                                                      |                                                                              | 2011          | 1                                                       | 1              |                    |
|                                                              | 106 Homestead - 7 unit apartment                                                             |                                                                                                                      | Land acquisition (LMH)                                                       |               |                                                         |                | DH-2               |
|                                                              | PY10 106 Homestead                                                                           | CDBG                                                                                                                 |                                                                              | 2010          | 0                                                       | 0              |                    |
|                                                              |                                                                                              |                                                                                                                      |                                                                              | 2011          | 0                                                       | 0              |                    |
|                                                              | PY11 106 Homestead                                                                           | CDBG                                                                                                                 |                                                                              | 2011          | 7                                                       | 0              |                    |
| <b>Special Needs Objective</b>                               |                                                                                              | Increase the supply of rental housing affordable to extreme low income renters/residents with special needs/homeless |                                                                              |               |                                                         |                |                    |
| H-2                                                          | PY11 -106 Homestead, Rehabilitation<br>7 unit tax-credit housing facility<br>for LMI housing | CDBG                                                                                                                 | Rehabilitate rental housing<br>106 Homestead Avenue<br>for LMI housing (LMH) | 2011          | 0                                                       | 0              | SL-3               |
|                                                              |                                                                                              |                                                                                                                      |                                                                              |               | Benefits will be reported<br>under 106 Land Acquisition |                |                    |
| <b>Public Services Objectives</b>                            |                                                                                              | Housing Counseling Services to assist people reach housing goals and solve housing problems.                         |                                                                              |               |                                                         |                |                    |
| H-1                                                          | CAP Housing Counseling Services                                                              |                                                                                                                      | Benefit LMI residents/potential &<br>actual homeowners (LMC)                 |               |                                                         |                | DH-3               |
|                                                              | PY10 Housing Counseling<br>homeowners-115; renters-12                                        | CDBG                                                                                                                 |                                                                              | 2010          | 100                                                     | 0              |                    |
|                                                              |                                                                                              |                                                                                                                      |                                                                              | 2011          | 0                                                       | 115            |                    |
|                                                              | PY11 Housing Counseling                                                                      | CDBG                                                                                                                 |                                                                              | 2011          | 50                                                      | 0              |                    |
| H-2                                                          | PY10 Lake City Senior Center                                                                 |                                                                                                                      | replace of stove- meals<br>on wheels (LMC)                                   | 2009          | 0                                                       | 0              | SL-1               |
|                                                              |                                                                                              |                                                                                                                      |                                                                              | 2010          | 50                                                      | 61             |                    |
| <b>Other Objectives</b>                                      |                                                                                              | Improve the City's sidewalks to make them more accessible to persons with disabilities.                              |                                                                              |               |                                                         |                |                    |
| H-3                                                          | 7th Street Project-sidewalks                                                                 | CDBG                                                                                                                 | Repair/replace sidewalks<br>in LMI neighborhoods<br>(LMA)                    |               |                                                         |                | SL-1               |
|                                                              | PY09 7th Street Project                                                                      |                                                                                                                      |                                                                              | 2009          | 0                                                       | 0              |                    |
|                                                              |                                                                                              |                                                                                                                      |                                                                              | 2010          | 0                                                       | 0              |                    |
|                                                              |                                                                                              |                                                                                                                      |                                                                              | 2011          | 0                                                       | 0              |                    |
|                                                              | PY10 7th Street Project                                                                      |                                                                                                                      |                                                                              | 2010          | 100                                                     | 0              |                    |
|                                                              |                                                                                              |                                                                                                                      |                                                                              | 2011          | 0                                                       | 2,046          |                    |
| *Outcome/Objective Codes                                     |                                                                                              |                                                                                                                      |                                                                              |               |                                                         |                |                    |
|                                                              |                                                                                              | Availability/Accessibility                                                                                           |                                                                              | Affordability |                                                         | Sustainability |                    |
| Decent Housing                                               |                                                                                              | DH-1                                                                                                                 |                                                                              | DH-2          |                                                         | DH-3           |                    |
| Suitable Living Environment                                  |                                                                                              | SL-1                                                                                                                 |                                                                              | SL-2          |                                                         | SL-3           |                    |
| Environment                                                  |                                                                                              | EO-1                                                                                                                 |                                                                              | EO-2          |                                                         | EO-3           |                    |



**Attachment "E" Cont.**

**Part II: Contracts Awarded**

1. Construction Contracts: 0

|                                                                                   |      |
|-----------------------------------------------------------------------------------|------|
| A. Total dollar amount of all contracts awarded on the project                    | \$ 0 |
| B. Total dollar amount of contracts awarded to Section 3 businesses               | \$ 0 |
| C. Percentage of the total dollar amount that was awarded to Section 3 businesses | %    |
| D. Total number of Section 3 businesses receiving contracts                       |      |

2. Non-Construction Contracts:

|                                                                                       |      |
|---------------------------------------------------------------------------------------|------|
| A. Total dollar amount all non-construction contracts awarded on the project/activity | \$ 0 |
| B. Total dollar amount of non-construction contracts awarded to Section 3 businesses  | \$ 0 |
| C. Percentage of the total dollar amount that was awarded to Section 3 businesses     | %    |
| D. Total number of Section 3 businesses receiving non-construction contracts          |      |

**Part III: Summary**

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. (Check all that apply.)

- Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contracts with the community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.
- Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.
- Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.
- Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.
- Other, describe below.

Public reporting for this collection of information is estimated to average 2 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB number.

Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u, mandates that the Department ensures that employment and other economic opportunities generated by its housing and community development assistance programs are directed toward low- and very-low income persons, particularly those who are recipients of government assistance housing. The regulations are found at 24 CFR Part 135. The information will be used by the Department to monitor program recipients' compliance with Section 3, to assess the results of the Department's efforts to meet the statutory objectives of Section 3, to prepare reports to Congress, and by recipients as self-monitoring tool. The data is entered into a database and will be analyzed and distributed. The collection of information involves recipients receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 808(e)(6) of the Fair Housing Act and Section 916 of the HCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMB Circular A-108 are not applicable. The reporting requirements do not contain sensitive questions. Data is cumulative; personal identifying information is not included.

Attachment "E" Cont.

Form HUD-60002, Section 3 Summary Report, Economic Opportunities for Low- and Very Low-Income Persons.

Instructions: This form is to be used to report annual accomplishments regarding employment and other economic opportunities provided to low- and very low-income persons under Section 3 of the Housing and Urban Development Act of 1968. The Section 3 regulations apply to any public and Indian housing programs that receive: (1) development assistance pursuant to Section 5 of the U.S. Housing Act of 1937; (2) operating assistance pursuant to Section 9 of the U.S. Housing Act of 1937; or (3) modernization grants pursuant to Section 14 of the U.S. Housing Act of 1937 and to recipients of housing and community development assistance in excess of \$200,000 expended for: (1) housing rehabilitation (including reduction and abatement of lead-based paint hazards); (2) housing construction; or (3) other public construction projects; and to contracts and subcontracts in excess of \$100,000 awarded in connection with the Section-3-covered activity.

Form HUD-60002 has three parts, which are to be completed for all programs covered by Section 3. Part I relates to employment and training. The recipient has the option to determine numerical employment/training goals either on the basis of the number of hours worked by new hires (columns B, D, E and F). Part II of the form relates to contracting, and Part III summarizes recipients' efforts to comply with Section 3.

Recipients or contractors subject to Section 3 requirements must maintain appropriate documentation to establish that HUD financial assistance for housing and community development programs were directed toward low- and very low-income persons.\* A recipient of Section 3 covered assistance shall submit one copy of this report to HUD Headquarters, Office of Fair Housing and Equal Opportunity. Where the program providing assistance requires an annual performance report, this Section 3 report is to be submitted at the same time the program performance report is submitted. Where an annual performance report is not required, this Section 3 report is to be submitted by January 10 and, if the project ends before December 31, within 10 days of project completion. Only Prime Recipients are required to report to HUD. The report must include accomplishments of all recipients and their Section 3 covered contractors and subcontractors.

- HUD Field Office: Enter the Field Office name.
1. Recipient: Enter the name and address of the recipient submitting this report.
2. Federal Identification: Enter the number that appears on the award form (with dashes). The award may be a grant, cooperative agreement or contract.
3. Dollar Amount of Award: Enter the dollar amount, rounded to the nearest dollar, received by the recipient.
4 & 5. Contact Person/Phone: Enter the name and telephone number of the person with knowledge of the award and the recipient's implementation of Section 3.
6. Reporting Period: Indicate the time period (months and year) this report covers.
7. Date Report Submitted: Enter the appropriate date.

- 8. Program Code: Enter the appropriate program code as listed at the bottom of the page.
9. Program Name: Enter the name of HUD Program corresponding with the "Program Code" in number 8.

Part I: Employment and Training Opportunities

Column A: Contains various job categories. Professionals are defined as people who have special knowledge of an occupation (i.e. supervisors, architects, surveyors, planners, and computer programmers). For construction positions, list each trade and provide data in columns B through F for each trade where persons were employed. The category of "Other" includes occupations such as service workers.

Column B: (Mandatory Field) Enter the number of new hires for each category of workers identified in Column A in connection with this award. New hire refers to a person who is not on the contractor's or recipient's payroll for employment at the time of selection for the Section 3 covered award or at the time of receipt of Section 3 covered assistance.

Column C: (Mandatory Field) Enter the number of Section 3 new hires for each category of workers identified in Column A in connection with this award. Section 3 new hire refers to a Section 3 resident who is not on the contractor's or recipient's payroll for employment at the time of selection for the Section 3 covered award or at the time of receipt of Section 3 covered assistance.

Column D: Enter the percentage of all the staff hours of new hires (Section 3 residents) in connection with this award.

Column E: Enter the percentage of the total staff hours worked for Section 3 employees and trainees (including new hires) connected with this award. Include staff hours for part-time and full-time positions.

Column F: (Mandatory Field) Enter the number of Section 3 residents that were trained in connection with this award.

Part II: Contract Opportunities

Block 1: Construction Contracts

Item A: Enter the total dollar amount of all contracts awarded on the project/program.

Item B: Enter the total dollar amount of contracts connected with this project/program that were awarded to Section 3 businesses.

Item C: Enter the percentage of the total dollar amount of contracts connected with this project/program awarded to Section 3 businesses.

Item D: Enter the number of Section 3 businesses receiving awards.

Block 2: Non-Construction Contracts

Item A: Enter the total dollar amount of all contracts awarded on the project/program.

Item B: Enter the total dollar amount of contracts connected with this project awarded to Section 3 businesses.

Item C: Enter the percentage of the total dollar amount of contracts connected with this project/program awarded to Section 3 businesses.

Item D: Enter the number of Section 3 businesses receiving awards.

Part III: Summary of Efforts - Self-explanatory

Submit one (1) copy of this report to the HUD Headquarters Office of Fair Housing and Equal Opportunity, at the same time the performance report is submitted to the program office. The Section 3 report is submitted by January 10. Include only contracts executed during the period specified in item 8. PHAs/IHAs are to report all contracts/subcontracts.

\* The terms "low-income persons" and very low-income persons" have the same meanings given the terms in section 3 (b) (2) of the United States Housing Act of 1937. Low-income persons mean families (including single persons) whose incomes do not exceed 80 percent of the median income for the area, as determined by the Secretary, with adjustments for smaller and larger families, except that

The Secretary may establish income ceilings higher or lower than 80 percent of the median for the area on the basis of the Secretary's findings such that variations are necessary because of prevailing levels of construction costs or unusually high- or low-income families. Very low-income persons mean low-income families (including single persons) whose incomes do not exceed 50 percent of the median family income area, as determined by the Secretary with adjustments or smaller and larger families, except that the Secretary may establish income ceilings higher or lower than 50 percent of the median for the area on the basis of the Secretary's findings that such variations are necessary because of unusually high or low family incomes.



Attachment "E" Cont.

Contract and Subcontract Activity

U.S. Department of Housing and Urban Development

OMB Approval No.: 2535-0117 (exp. 1/31/2013)

Public Reporting Burden for this collection of information is estimated to average .50 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This information is voluntary. HUD may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB Control Number.

Executive Order 12421 dated July 14, 1983, directs the Minority Business Development Plans shall be developed by each Federal Agency and that these annual plans shall establish minority business development objectives. The information is used by HUD to monitor and evaluate MBE activities against the total program activity and the designated minority business enterprise (MBE) goals. The Department requires the information to provide guidance and oversight for programs for the development of minority business enterprise concerning Minority Business Development. If the information is not collected HUD would not be able to establish meaningful MBE goals nor evaluate MBE performance against these goals. While no assurances of confidentiality is pledged to respondents, HUD generally discloses this data only in response to a Freedom of Information request.

Privacy Act Notice - The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, United States Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. It will not be disclosed or released outside the United States Department of Housing and Urban Development without your consent, except as required or permitted by law.

1. Grantee/Project Owner/Developer/Sponsor/Builder/Agency
City of Coeur d'Alene, Idaho
Check # PHA IHA
2. Location (City, State, ZIP Code)
710 E. Mullan Avenue, Coeur d'Alene, ID 83814
3a. Name of Contact Person
Renata McLeod
3b. Phone Number (Including Area Code)
(208) 866-5741
4. Reporting Period
[X] Oct. 1 - Sept. 30 (Annual-FY)
5. Program Code (Not applicable for CPD programs.)
6. Date Submitted to Field Office
02/17/2012

Table with columns: Grant/Project Number or HUD Case Number, Amount of Contract or Subcontract, Type of Trade, Contractor or Subcontractor Business Racial/Ethnic Code, Woman Owned Business (Yes or No), Prime Contractor Identification (ID) Number, Sec 3, Subcontractor Identification (ID) Number, Sec 3, Contractor/Subcontractor Name and Address (Name, Street, City, State, Zip Code). Rows include B-10-MC-16-0007 and B-11-MC-16-0007.

7c. Type of Trade Codes:
Housing/Public Housing:
1 = New Construction, 2 = Education/Training, 3 = Other, 4 = Service, 5 = Project Mgmt.
Professional:
6 = Professional, 7 = Tenant Services, 8 = Education/Training, 9 = Arch./Engrg. Appraisal, 0 = Other
7d. Racial/Ethnic Codes:
1 = White Americans, 2 = Black Americans, 3 = Native Americans, 4 = Hispanic Americans, 5 = Asian/Pacific Americans, 6 = Hasidic Jews
5. Program Codes (Complete for Housing and Public and Indian Housing programs only):
1 = All insured, including Section 8, 2 = Flexible Subsidy, 3 = Section 8 Noninsured, Non-HFDA, 4 = Insured (Management), 5 = Section 202, 6 = HUD-Held (Management), 7 = Public/Indian Housing

Previous editions are obsolete. form HUD-2516 (8/98)

This report is to be completed by grantees, developers, sponsors, builders, agencies, and/or project owners for reporting contract and subcontract activities of \$10,000 or more under the following programs: Community Development Block Grants (entitlement and small cities); Urban Development Action Grants; Housing Development Grants; Multifamily Insured and Noninsured; Public and Indian Housing Authorities; and contracts entered into by recipients of CDBG rehabilitation assistance.
Contract/subcontract of less than \$10,000 need be reported only if such contracts represent a significant portion of your total contracting activity. Include only contracts executed during this reporting period.
This form has been modified to capture Section 3 contract data in columns 7c and 7d. Section 3 requires that the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs shall, to the greatest extent feasible, be directed toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. Recipients using this form to report Section 3 contract data must also use Part I of form HUD-60002 to report employment and training opportunities data. Form HUD-2516 is to be completed for public and Indian housing and most community development programs. Form HUD-60002 is to be completed by all other HUD programs including State administered community development programs covered under Section 3.
A Section 3 contractor/subcontractor is a business concern that provides economic opportunities to low- and very low-income residents of the metropolitan area (or nonmetropolitan county), including a business concern that is 51 percent or more owned by low- or very low-income residents; employs a substantial number of low- or very low-income residents; or provides subcontracting or business development opportunities to businesses owned by low- or very low-income residents. Low- and very low-income residents include participants in Youthbuild programs established under Subtitle D of Title IV of the Cranston-Gonzalez National Affordable Housing Act. The terms "low-income persons" and "very low-income persons" have the same meanings given the terms in section 3(b)(2) of the United States Housing Act of 1937. Low-income persons mean families (including single persons) whose incomes do not exceed 80 percent of the median income for the area, as determined by the Secretary, with adjustments for smaller and larger families, except that the Secretary may establish income ceilings higher or lower than 80 percent of the median for the area on the basis of the Secretary's findings that such variations are necessary because of prevailing levels of construction costs or unusually high or low-income families. Very low-income persons means low-income families (including single persons) whose incomes do not exceed 50 percent of the median family income for the area, as determined by the Secretary with adjustments for smaller and larger families, except that the Secretary may establish income ceilings higher or lower than 50 percent of the median for the area on the basis of the Secretary's findings that such variations are necessary because of unusually high or low family incomes.
Submit two (2) copies of this report to your local HUD Office within ten (10) days after the end of the reporting period you checked in item 4 on the front.
Complete item 7h. only once for each contractor/subcontractor on each semi-annual report.
Enter the prime contractor's ID in item 7f. for all contracts and subcontracts. Include only contracts executed during this reporting period. PHAs/IHAs are to report all contracts/subcontracts.

Community Development Programs
1. Grantee: Enter the name of the unit of government submitting this report.
2. Contact Person: Enter name and phone of person responsible for maintaining and submitting contract/subcontract data.
7a. Grant Number: Enter the HUD Community Development Block Grant Identification Number (with dashes). For example: B-32-MC-25-0034. For Entitlement Programs and Small City multi-year comprehensive programs, enter the latest approved grant number.
7b. Amount of Contract/Subcontract: Enter the dollar amount rounded to the nearest dollar. If subcontractor ID number is provided in 7f, the dollar figure would be for the subcontract only and not for the prime contract.
7c. Type of Trade: Enter the numeric codes which best indicates the contractor's/subcontractor's service. If subcontractor ID number is provided in 7f, the type of trade code would be for the subcontractor only and not for the prime contractor. The "other" category includes supply, professional services and all other activities except construction and education/training activities.
7d. Business Racial/Ethnic/Gender Code: Enter the numeric code which indicates the racial/ethnic/gender character of the owner(s) and controller(s) of 51% of the business. When 51% or more is not owned and controlled by any single racial/ethnic/gender category, enter the code which seems most appropriate. If the subcontractor ID number is provided, the code would apply to the subcontractor and not to the prime contractor.
7e. Woman Owned Business: Enter Yes or No.
7f. Contractor Identification (ID) Number: Enter the Employer (IRS) Number of the Prime Contractor as the unique identifier for prime recipient of HUD funds. Note that the Employer (IRS) Number must be provided for each contract/subcontract awarded.
7g. Section 3 Contractor: Enter Yes or No.
7h. Subcontractor Identification (ID) Number: Enter the Employer (IRS) Number of the subcontractor as the unique identifier for each subcontract awarded from HUD funds. When the subcontractor ID Number is provided, the respective Prime Contractor ID Number must also be provided.
7i. Section 3 Contractor: Enter Yes or No.
7j. Contractor/Subcontractor Name and Address: Enter this information for each firm receiving contract/subcontract activity only one time on each report for each firm.
Multifamily Housing Programs
1. Grantee/Project Owner: Enter the name of the unit of government, agency or mortgage entity submitting this report.
2. Contact Person: Same as item 3 under CPD Programs.
4. Reporting Period: Check only one period.
5. Program Code: Enter the appropriate program code.
7a. Grant/Project Number: Enter the HUD Project Number or Housing Development Grant or number assigned.
7b. Amount of Contract/Subcontract: Same as item 7b. under CPD Programs.
7c. Type of Trade: Same as item 7c. under CPD Programs.
7d. Business Racial/Ethnic/Gender Code: Same as item 7d. under CPD Programs.
7e. Woman Owned Business: Enter Yes or No.
7f. Contractor Identification (ID) Number: Same as item 7f. under CPD Programs.
7g. Section 3 Contractor: Enter Yes or No.
7h. Subcontractor Identification (ID) Number: Same as item 7h. under CPD Programs.
7i. Section 3 Contractor: Enter Yes or No.
7j. Contractor/Subcontractor Name and Address: Same as item 7j. under CPD Programs.
Public Housing and Indian Housing Programs
PHAs/IHAs are to report all contracts/subcontracts. Include only contracts executed during this reporting period.
1. Project Owner: Enter the name of the unit of government, agency or mortgage entity submitting this report. Check box as appropriate.
3. Contact Person: Same as item 3 under CPD Programs.
4. Reporting Period: Check only one period.
5. Program Code: Enter the appropriate program code.
7a. Grant/Project Number: Enter the HUD Project Number or Housing Development Grant or number assigned.
7b. Amount of Contract/Subcontract: Same as item 7b. under CPD Programs.
7c. Type of Trade: Same as item 7c. under CPD Programs.
7d. Business Racial/Ethnic/Gender Code: Same as item 7d. under CPD Programs.
7e. Woman Owned Business: Enter Yes or No.
7f. Contractor Identification (ID) Number: Same as item 7f. under CPD Programs.
7g. Section 3 Contractor: Enter Yes or No.
7h. Subcontractor Identification (ID) Number: Same as item 7h. under CPD Programs.
7i. Section 3 Contractor: Enter Yes or No.
7j. Contractor/Subcontractor Name and Address: Same as item 7j. under CPD Programs.
form HUD-2516 (8/98)

**Attachment "F"**



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2011  
COEUR D'ALENE

Date: 03-Apr-2012  
Time: 16:13  
Page: 1

# Jurisdiction

**PGM Year:** 2009  
**Project:** 0009 - Tesh Inc. Facility  
**IDIS Activity:** 16 - TESH

**Status:** Completed 2/24/2012 12:00:00 AM  
**Location:** 3803 W Industrial Loop Coeur D Alene, ID 83815-6012  
**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** Public Facilities and Improvement (General) (03)  
**Description:** Various site improvements, asphalt, paint, flooring  
**National Objective:** LMC

**Initial Funding Date:** 12/16/2009  
**Financing**  
 Funded Amount: 20,000.00  
 Drawn Thru Program Year: 20,000.00  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**  
 People (General) : 25

**Actual Accomplishments**

| Number assisted:                                         | Owner    |          | Renter   |          | Total    |          | Person     |          |
|----------------------------------------------------------|----------|----------|----------|----------|----------|----------|------------|----------|
|                                                          | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total      | Hispanic |
| White:                                                   | 0        | 0        | 0        | 0        | 0        | 0        | 155        | 1        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0        |
| Asian:                                                   | 0        | 0        | 0        | 0        | 0        | 0        | 1          | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0        |
| Asian White:                                             | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0        |
| Hispanic:                                                | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0        |
| <b>Total:</b>                                            | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>156</b> | <b>1</b> |

Female-headed Households: 0

*Income Category:*

|                  | Owner    | Renter   | Total    | Person     |
|------------------|----------|----------|----------|------------|
| Extremely Low    | 0        | 0        | 0        | 0          |
| Low Mod          | 0        | 0        | 0        | 156        |
| Moderate         | 0        | 0        | 0        | 0          |
| Non Low Moderate | 0        | 0        | 0        | 0          |
| <b>Total</b>     | <b>0</b> | <b>0</b> | <b>0</b> | <b>156</b> |
| Percent Low/Mod  |          |          |          | 100.0%     |

# Jurisdiction

| Annual Accomplishments                  |                                            | Accomplishment Narrative                                                                                                                                                                              |
|-----------------------------------------|--------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Year                                    | # Benefitting                              |                                                                                                                                                                                                       |
| 2011                                    | 156                                        | Beneficiary data collected and reported so activity can no be closed                                                                                                                                  |
| 2009                                    |                                            | Environmental Complete, procurement process has begun/project expected to be complete by the end of summer 2010                                                                                       |
| 2008                                    |                                            | Facility enhancements, asphalt, flooring, paint                                                                                                                                                       |
| 2010                                    |                                            | Asphalt needed to be completed at the correct time of year, procurement process, state funding caused some delay. Project is underway, it is expected to be complete by October 2010.                 |
| <b>PGM Year:</b>                        | 2008                                       |                                                                                                                                                                                                       |
| <b>Project:</b>                         | 0008 - Foster Avenue Skewalk               |                                                                                                                                                                                                       |
| <b>IDIS Activity:</b>                   | 18 - Foster Sidewalk Government Way to 4th |                                                                                                                                                                                                       |
| <b>Status:</b>                          | Completed                                  | <b>Objective:</b> Create suitable living environments                                                                                                                                                 |
| <b>Location:</b>                        | Foster Avenue Coeur d'Alene, ID 83814      | <b>Outcome:</b> Availability/accessibility                                                                                                                                                            |
|                                         |                                            | <b>Matrix Code:</b> Sidewalks (03L) <span style="float: right;"><b>National Objective:</b> LMA</span>                                                                                                 |
| <b>Initial Funding Date:</b>            | 12/14/2009                                 | <b>Description:</b>                                                                                                                                                                                   |
| <b>Financing</b>                        |                                            | ADA enhancements, repair and replacement sidewalks                                                                                                                                                    |
| Funded Amount:                          | 4,056.30                                   |                                                                                                                                                                                                       |
| Drawn Thru Program Year:                | 4,056.30                                   |                                                                                                                                                                                                       |
| Drawn In Program Year:                  | 395.52                                     |                                                                                                                                                                                                       |
| <b>Proposed Accomplishments</b>         |                                            |                                                                                                                                                                                                       |
| Public Facilities : 6                   |                                            |                                                                                                                                                                                                       |
| Total Population in Service Area: 1,395 |                                            |                                                                                                                                                                                                       |
| Census Tract Percent Low / Mod: 56.40   |                                            |                                                                                                                                                                                                       |
| Annual Accomplishments                  |                                            | Accomplishment Narrative                                                                                                                                                                              |
| Year                                    | # Benefitting                              |                                                                                                                                                                                                       |
| 2010                                    |                                            | City street crews have been working on the project as time allows. The north side of the street is completa as of 10/04/10. To be completed early spring 2011                                         |
| 2011                                    |                                            | Final ped ramp installed, project complete                                                                                                                                                            |
| 2008                                    |                                            | Sidewalks brought into ADA compliance, repair and replace as needed. Foster Avenue between Government Way and 3rd Street.                                                                             |
| 2009                                    |                                            | City crews working on this project. Have completed approximately 1/2 of the project. Will continue throughout the season as time allows. It is expected to be completed by the end of the summer 2010 |
| <b>PGM Year:</b>                        | 2009                                       |                                                                                                                                                                                                       |
| <b>Project:</b>                         | 0003 - Community Projects benefiting LMI   |                                                                                                                                                                                                       |
| <b>IDIS Activity:</b>                   | 19 - Habitat for Humanity - Lucy Lane      |                                                                                                                                                                                                       |
| <b>Status:</b>                          | Open \$0.00                                | <b>Objective:</b> Provide decent affordable housing                                                                                                                                                   |
| <b>Location:</b>                        | Address Suppressed                         | <b>Outcome:</b> Affordability                                                                                                                                                                         |
|                                         |                                            | <b>Matrix Code:</b> Water/Sewer Improvements (03J) <span style="float: right;"><b>National Objective:</b> LMH</span>                                                                                  |
| <b>Initial Funding Date:</b>            | 12/16/2009                                 | <b>Description:</b>                                                                                                                                                                                   |
| <b>Financing</b>                        |                                            | Public utilities enhanced, water, sewer, asphalt to benefit future four unit habitat for humanity housing                                                                                             |

# Jurisdiction

Funded Amount: 45,400.00  
 Drawn Thru Program Year: 45,400.00  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**

Housing Units : 4

**Actual Accomplishments**

Number assisted:

|                                                          | Owner    |          | Renter   |          | Total    |          | Person   |          |
|----------------------------------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|
|                                                          | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic |
| White:                                                   | 3        | 0        | 0        | 0        | 3        | 0        | 0        | 0        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian:                                                   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian White:                                             | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Hispanic:                                                | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total:</b>                                            | <b>3</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>3</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| Female-headed Households:                                | 2        |          | 0        |          | 2        |          |          |          |

Income Category:

|                  | Owner    | Renter   | Total    | Person   |
|------------------|----------|----------|----------|----------|
| Extremely Low    | 0        | 0        | 0        | 0        |
| Low Mod          | 3        | 0        | 3        | 0        |
| Moderate         | 0        | 0        | 0        | 0        |
| Non Low Moderate | 0        | 0        | 0        | 0        |
| <b>Total</b>     | <b>3</b> | <b>0</b> | <b>3</b> | <b>0</b> |
| Percent Low/Mod  | 100.0%   |          | 100.0%   |          |

**Annual Accomplishments**

**Accomplishment Narrative**

| Year | # Benefiting | Accomplishment Narrative                                                                                                                                                                                                                                                                             |
|------|--------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 2011 | 3            | Two units constructed, both units inhabited. Unit three family has been selected, construction to begin next building season.                                                                                                                                                                        |
| 2009 |              | Utilities extended to property line, water, sewer, asphalt                                                                                                                                                                                                                                           |
| 2010 |              | Roadway infrastructure project complete, draw complete. Construction of units to begin. Foundations for units should be poured prior to winter, two units to be constructed in the Spring 2011... One unit completed, waiting accomplishment data 06/05/11. 07/11/11 second unit under construction. |

PGM Year: 2009

Project: 0003 - Community Projects benefiting LMI

IDIS Activity: 20 - St. Vincent De Paul/Angel Arms

# Jurisdiction

Status: Completed 2/24/2012 12:00:00 AM  
 Location: 201 E Harrison Ave Coeur D Alene, ID 83814-3240

Objective: Provide decent affordable housing  
 Outcome: Affordability  
 Matrix Code: Public Services (General) (05) National Objective: LMC

**Initial Funding Date:** 12/16/2009

**Financing**

Funded Amount: 39,349.35  
 Drawn Thru Program Year: 39,349.35  
 Drawn In Program Year: 14,686.13

**Proposed Accomplishments**

People (General): 4

**Description:**

St.  
 Vincent de Paul North Idaho will rent and furnish (as necessary for service delivery) an appropriate facility(s) for the purpose of immediately re-housing two to four homeless families using the Rapid Re-housing/Housing First model.  
 St.  
 Vincent will also hire a part-time case manager to provide these families with intensive weekly case management during their time in the program.  
 With assistance from the case manager, families will draft a self-sufficiency plan, be connected to additional community resources, and work through their plan so they become self-sustaining.

**Actual Accomplishments**

*Number assisted:*

|                                                          | Owner    |          | Renter   |          | Total    |          | Person    |          |
|----------------------------------------------------------|----------|----------|----------|----------|----------|----------|-----------|----------|
|                                                          | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total     | Hispanic |
| White:                                                   | 0        | 0        | 0        | 0        | 0        | 0        | 32        | 0        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| Asian:                                                   | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| Asian White:                                             | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| Hispanic:                                                | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| <b>Total:</b>                                            | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>32</b> | <b>0</b> |
| Female-headed Households:                                | 0        |          | 0        |          | 0        |          |           |          |

*Income Category:*

|                  | Owner    | Renter   | Total    | Person    |
|------------------|----------|----------|----------|-----------|
| Extremely Low    | 0        | 0        | 0        | 27        |
| Low Mod          | 0        | 0        | 0        | 5         |
| Moderate         | 0        | 0        | 0        | 0         |
| Non Low Moderate | 0        | 0        | 0        | 0         |
| <b>Total</b>     | <b>0</b> | <b>0</b> | <b>0</b> | <b>32</b> |
| Percent Low/Mod  |          |          |          | 100.0%    |

**Annual Accomplishments**

Year # Benefitting  
 2011 16

**Accomplishment Narrative**

Program funding started late. One remaining family in the program has moved to self sufficiency by paying their own rent with money earned from part-time employment.

# Jurisdiction

2010 16 program established. Families being placed, monthly invoices are being recieved. 3 families assisted todate. 07/11/11 one family remains on the program, to be transitioned to permanant housing by the end of September.  
 2009 Funding provided late in the year. Agreements entered into, program has begun. Funding will cointue through the next few months

PGM Year: 2009  
 Project: 0001 - General Administration  
 IDIS Activity: 30 - General Administration

Status: Completed Objective: \$0.00  
 Location: , Outcome: \$0.00  
 Matrix Code: General Program Administration (21A) National Objective: \$0.00

Initial Funding Date: 03/17/2010 Description:  
 Financing photo copies, advertising, training  
 Funded Amount: 20,000.00  
 Drawn Thru Program Year: 20,000.00  
 Drawn in Program Year: 511.69

**Proposed Accomplishments**

**Actual Accomplishments**

| Number assisted:                                         | Owner |          | Renter |          | Total    |          | Person   |          |
|----------------------------------------------------------|-------|----------|--------|----------|----------|----------|----------|----------|
|                                                          | Total | Hispanic | Total  | Hispanic | Total    | Hispanic | Total    | Hispanic |
| White:                                                   |       |          |        |          | 0        | 0        |          |          |
| Black/African American:                                  |       |          |        |          | 0        | 0        |          |          |
| Asian:                                                   |       |          |        |          | 0        | 0        |          |          |
| American Indian/Alaskan Native:                          |       |          |        |          | 0        | 0        |          |          |
| Native Hawaiian/Other Pacific Islander:                  |       |          |        |          | 0        | 0        |          |          |
| American Indian/Alaskan Native & White:                  |       |          |        |          | 0        | 0        |          |          |
| Asian White:                                             |       |          |        |          | 0        | 0        |          |          |
| Black/African American & White:                          |       |          |        |          | 0        | 0        |          |          |
| American Indian/Alaskan Native & Black/African American: |       |          |        |          | 0        | 0        |          |          |
| Other multi-racial:                                      |       |          |        |          | 0        | 0        |          |          |
| Asian/Pacific Islander:                                  |       |          |        |          | 0        | 0        |          |          |
| Hispanic:                                                |       |          |        |          | 0        | 0        |          |          |
| <b>Total:</b>                                            |       |          |        |          | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| Female-headed Households:                                |       |          |        |          | 0        |          |          |          |

| Income Category: | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low    |       |        | 0     |        |
| Low Mod          |       |        | 0     |        |
| Moderate         |       |        | 0     |        |
| Non Low Moderate |       |        | 0     |        |
| <b>Total</b>     | 0     | 0      | 0     | 0      |

# Jurisdiction

| Annual Accomplishments                                   |                                      | Accomplishment Narrative            |                                      |
|----------------------------------------------------------|--------------------------------------|-------------------------------------|--------------------------------------|
| Year                                                     | # Benefiting                         |                                     |                                      |
| <b>PGM Year:</b>                                         | 2010                                 |                                     |                                      |
| <b>Project:</b>                                          | 0001 - Administration - PAC Contract |                                     |                                      |
| <b>IDIS Activity:</b>                                    | 35 - PAC Admin                       |                                     |                                      |
| <b>Status:</b>                                           | Completed                            | <b>Objective:</b>                   | \$0.00                               |
| <b>Location:</b>                                         |                                      | <b>Outcome:</b>                     | \$0.00                               |
|                                                          |                                      | <b>Matrix Code:</b>                 | General Program Administration (21A) |
|                                                          |                                      | <b>National Objective:</b>          | \$0.00                               |
| <b>Initial Funding Date:</b>                             | 09/08/2010                           | <b>Description:</b>                 |                                      |
| <b>Financing</b>                                         |                                      | Plan Year 2010 Grant Administration |                                      |
| Funded Amount:                                           | 40,000.00                            |                                     |                                      |
| Drawn Thru Program Year:                                 | 40,000.00                            |                                     |                                      |
| Drawn In Program Year:                                   | 20,000.00                            |                                     |                                      |
| <b>Proposed Accomplishments</b>                          |                                      |                                     |                                      |
| <b>Actual Accomplishments</b>                            |                                      |                                     |                                      |
| <b>Number assisted:</b>                                  | \$0.00                               |                                     |                                      |
|                                                          |                                      | <b>Owner</b>                        | <b>Renter</b>                        |
|                                                          |                                      | Total                               | Hispanic                             |
|                                                          |                                      | Total                               | Hispanic                             |
|                                                          |                                      | <b>Total</b>                        | <b>Person</b>                        |
|                                                          |                                      | Total                               | Hispanic                             |
| White:                                                   |                                      | 0                                   | 0                                    |
| Black/African American:                                  |                                      | 0                                   | 0                                    |
| Asian:                                                   |                                      | 0                                   | 0                                    |
| American Indian/Alaskan Native:                          |                                      | 0                                   | 0                                    |
| Native Hawaiian/Other Pacific Islander:                  |                                      | 0                                   | 0                                    |
| American Indian/Alaskan Native & White:                  |                                      | 0                                   | 0                                    |
| Asian White:                                             |                                      | 0                                   | 0                                    |
| Black/African American & White:                          |                                      | 0                                   | 0                                    |
| American Indian/Alaskan Native & Black/African American: |                                      | 0                                   | 0                                    |
| Other multi-racial:                                      |                                      | 0                                   | 0                                    |
| Asiani/Pacific Islander:                                 |                                      | 0                                   | 0                                    |
| Hispanic:                                                |                                      | 0                                   | 0                                    |
| <b>Total:</b>                                            |                                      | <b>0</b>                            | <b>0</b>                             |
| Female-headed Households:                                |                                      | 0                                   |                                      |
| <b>Income Category:</b>                                  |                                      | <b>Owner</b>                        | <b>Renter</b>                        |
|                                                          |                                      | Total                               | <b>Person</b>                        |
| Extremely Low                                            |                                      | 0                                   |                                      |
| Low Mod                                                  |                                      | 0                                   |                                      |
| Moderate                                                 |                                      | 0                                   |                                      |
| Non Low Moderate                                         |                                      | 0                                   |                                      |



# Jurisdiction

Total 0 0 0 0  
 Percent Low/Mod

**Annual Accomplishments**      **Accomplishment Narrative**  
 Year      # Benefiting

PGM Year: 2009  
 Project: 0002 - Increase Housing for Purchase/rent  
 IDIS Activity: 39 - Mill River Senior Apartments

Status: Completed 2/24/2012 12:00:00 AM      Objective: Provide decent affordable housing  
 Location: 4100 Sunapee Loop Coeur d'Alene, ID 83814      Outcome: Affordability  
 Matrix Code: Acquisition of Real Property (01)      National Objective: LMH

Initial Funding Date: 09/29/2010      Description: Acquisition of land for 50 unit apartment complex  
 Financing  
 Funded Amount: 100,000.00  
 Drawn Thru Program Year: 100,000.00  
 Drawn In Program Year: 0.00

Proposed Accomplishments  
 Housing Units : 2

**Actual Accomplishments**

| Number assisted:                                         | Owner    |          | Renter   |          | Total    |          | Person   |          |
|----------------------------------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|
|                                                          | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic |
| White:                                                   | 0        | 0        | 2        | 1        | 2        | 1        | 0        | 0        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian:                                                   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian White:                                             | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Hispanic:                                                | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total:</b>                                            | <b>0</b> | <b>0</b> | <b>2</b> | <b>1</b> | <b>2</b> | <b>1</b> | <b>0</b> | <b>0</b> |

Female-headed Households: 0      2      2

Income Category:

|               | Owner | Renter | Total | Person |
|---------------|-------|--------|-------|--------|
| Extremely Low | 0     | 0      | 0     | 0      |
| Low Mod       | 0     | 2      | 2     | 0      |

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|                  |        |        |   |   |
|------------------|--------|--------|---|---|
| Moderate         | 0      | 0      | 0 | 0 |
| Non Low Moderate | 0      | 0      | 0 | 0 |
| Total            | 0      | 2      | 2 | 0 |
| Percent Low/Mod  | 100.0% | 100.0% |   |   |

**Annual Accomplishments**

| Year | # Benefiting |
|------|--------------|
| 2010 |              |
| 2011 | 2            |

**Accomplishment Narrative**

Property closing occurred 09/30/10 draws complete, estimating 12 months for construction before apartments can be filled, accomplishment data will be completed at that time. 06/06/11 three buildings complete, expected entire completion is August 2011  
 Construction of apartments complete. In process of filling units, demographic data to be provided within the next couple weeks.

|                       |                                   |
|-----------------------|-----------------------------------|
| <b>PGM Year:</b>      | 2010                              |
| <b>Project:</b>       | 0003 - Land Acquisition           |
| <b>IDIS Activity:</b> | 40 - Mill River Senior Apartments |

|                  |                                           |                     |                                                           |
|------------------|-------------------------------------------|---------------------|-----------------------------------------------------------|
| <b>Status:</b>   | Completed                                 | <b>Objective:</b>   | Provide decent affordable housing                         |
| <b>Location:</b> | 4100 Sunapee Loop Coeur d'Alene, ID 83814 | <b>Outcome:</b>     | Affordability                                             |
|                  |                                           | <b>Matrix Code:</b> | Acquisition of Real Property (01) National Objective: LMH |

|                              |            |                     |                                                |
|------------------------------|------------|---------------------|------------------------------------------------|
| <b>Initial Funding Date:</b> | 09/29/2010 | <b>Description:</b> | Land acquisition for future 50 unit apartments |
| <b>Financing</b>             |            |                     |                                                |
| Funded Amount:               | 100,000.00 |                     |                                                |
| Drawn Thru Program Year:     | 100,000.00 |                     |                                                |
| Drawn In Program Year:       | 0.00       |                     |                                                |

**Proposed Accomplishments**

**Actual Accomplishments**

| Number assisted:                                         | Owner    |          | Renter   |          | Total    |          | Person   |          |
|----------------------------------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|
|                                                          | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic |
| White:                                                   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian:                                                   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian White:                                             | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Hispanic:                                                | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total:</b>                                            | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| Female-headed Households:                                | 0        |          | 0        |          | 0        |          |          |          |

# Jurisdiction

| Income Category: | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low    | 0     | 0      | 0     | 0      |
| Low Mod          | 0     | 0      | 0     | 0      |
| Moderate         | 0     | 0      | 0     | 0      |
| Non Low Moderate | 0     | 0      | 0     | 0      |
| Total            | 0     | 0      | 0     | 0      |
| Percent Low/Mod  |       |        |       |        |

**Annual Accomplishments**      **Accomplishment Narrative**

Year      # Benefiting  
 2010      property closing occurred on 06/30/10 estimated 12 months of construction before accomplishment data can be finalized. Completion expected in August 2011, demographic data to be provided as units are filled.

**PGM Year:** 2010  
**Project:** 0004 - Community Grants  
**IDIS Activity:** 41 - Mill River Senior Apartments

**Status:** Completed      **Objective:** Provide decent affordable housing  
**Location:** 4100 Sunapee Loop Coeur d'Alene, ID 83814      **Outcome:** Affordability  
**Matrix Code:** Public Facilities and Improvement (General) (03)      **National Objective:** LMH

**Initial Funding Date:** 09/30/2010      **Description:** Architectural and Engineering costs

**Financing**  
 Funded Amount: 40,000.00  
 Drawn Thru Program Year: 40,000.00  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**

**Actual Accomplishments**

| Number assisted:                                         | Owner |          | Renter |          | Total |          | Person |          |
|----------------------------------------------------------|-------|----------|--------|----------|-------|----------|--------|----------|
|                                                          | Total | Hispanic | Total  | Hispanic | Total | Hispanic | Total  | Hispanic |
| White:                                                   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Black/African American:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian:                                                   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & White:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian White:                                             | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Black/African American & White:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & Black/African American: | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Other multi-racial:                                      | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian/Pacific Islander:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Hispanic:                                                | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |

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|                           |              |               |              |   |               |   |   |   |   |
|---------------------------|--------------|---------------|--------------|---|---------------|---|---|---|---|
| <b>Total:</b>             | 0            | 0             | 0            | 0 | 0             | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0            |               | 0            |   | 0             |   |   |   |   |
| <i>Income Category:</i>   |              |               |              |   |               |   |   |   |   |
|                           | <b>Owner</b> | <b>Renter</b> | <b>Total</b> |   | <b>Person</b> |   |   |   |   |
| Extremely Low             | 0            | 0             | 0            |   | 0             |   |   |   |   |
| Low Mod                   | 0            | 0             | 0            |   | 0             |   |   |   |   |
| Moderate                  | 0            | 0             | 0            |   | 0             |   |   |   |   |
| Non Low Moderate          | 0            | 0             | 0            |   | 0             |   |   |   |   |
| Total                     | 0            | 0             | 0            |   | 0             |   |   |   |   |
| Percent Low/Mod           |              |               |              |   |               |   |   |   |   |

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefiting  
2010

Property closing occurred 09/30/10 estimated 12 months for construction, property under construction, estimated completion Summer 2011. 07/11/11 Three buildings have received CO. Three more expected for this month, then all complete in August. Demographic data to be provided as apartments are filled, estimated to close grant in September.

PGM Year: 2010  
Project: 0004 - Community Grants  
IDIS Activity: 42 - Community Action Partnership Housing Counseling

Status: Completed 2/24/2012 12:00:00 AM  
Location: 4242 W Industrial Loop Coeur D Alene, ID 83815-6010

Objective: Provide decent affordable housing  
Outcome: Affordability  
Matrix Code: Housing Counseling (05U) National Objective: LMC

Initial Funding Date: 09/30/2010

Description: Housing Counseling services to be provided for 12 months

**Financing**

Funded Amount: 48,000.00  
Drawn Thru Program Year: 48,000.00  
Drawn In Program Year: 29,598.00

**Proposed Accomplishments**

Households (General): 100

**Actual Accomplishments**

Number assisted:

|                                         | Owner |          | Renter |          | Total |          | Person |          |
|-----------------------------------------|-------|----------|--------|----------|-------|----------|--------|----------|
|                                         | Total | Hispanic | Total  | Hispanic | Total | Hispanic | Total  | Hispanic |
| White:                                  | 115   | 0        | 0      | 0        | 115   | 0        | 0      | 0        |
| Black/African American:                 | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian:                                  | 1     | 0        | 0      | 0        | 1     | 0        | 0      | 0        |
| American Indian/Alaskan Native:         | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Native Hawaiian/Other Pacific Islander: | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & White: | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian White:                            | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |

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# Jurisdiction

|                                                          |            |          |          |          |            |          |          |          |
|----------------------------------------------------------|------------|----------|----------|----------|------------|----------|----------|----------|
| Black/African American & White:                          | 0          | 0        | 0        | 0        | 0          | 0        | 0        | 0        |
| American Indian/Alaskan Native & Black/African American: | 0          | 0        | 0        | 0        | 0          | 0        | 0        | 0        |
| Other multi-racial:                                      | 0          | 0        | 0        | 0        | 0          | 0        | 0        | 0        |
| Asian/Pacific Islander:                                  | 0          | 0        | 0        | 0        | 0          | 0        | 0        | 0        |
| Hispanic:                                                | 0          | 0        | 0        | 0        | 0          | 0        | 0        | 0        |
| <b>Total:</b>                                            | <b>116</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>116</b> | <b>0</b> | <b>0</b> | <b>0</b> |

Female-headed Households: 19 0 19

*Income Category:*

|                  | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low    | 35    | 0      | 35    | 0      |
| Low Mod          | 44    | 0      | 44    | 0      |
| Moderate         | 18    | 0      | 18    | 0      |
| Non Low Moderate | 19    | 0      | 19    | 0      |
| Total            | 116   | 0      | 116   | 0      |
| Percent Low/Mod  | 83.6% |        | 83.6% |        |

**Annual Accomplishments**

**Accomplishment Narrative**

| Year | # Benefiting | Accomplishment Narrative                                                                                                                                                                                                                                                                                              |
|------|--------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 2010 | 1            | Program began September 1, 2010 and will be funded for 12 months. LMI benefit will be at least 51%. Reports will include demographic information and submitted monthly. As of December 1, 2010; 24 households have received services. As of March 1, 2011 an additional 55. On site Monitoring occurred in June 2011. |
| 2011 | 115          | CAP has requested a few more months to complete grant work. Staff turn over has slowed down their progress. Grant close out will occur by January 1, 2012.                                                                                                                                                            |

|                       |                                            |
|-----------------------|--------------------------------------------|
| <b>PGM Year:</b>      | 2010                                       |
| <b>Project:</b>       | 0005 - Sidewalks LMI                       |
| <b>IDIS Activity:</b> | 43 - 7th Street Sidewalk/East West Streets |

**Status:** Completed  
**Location:** 710 E Mullan Ave Coeur D Alene, ID 83814-3958

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Sidewalks (03L) **National Objective:** LMA

**Initial Funding Date:** 09/30/2010  
**Financing**  
 Funded Amount: 20,600.00  
 Drawn Thru Program Year: 20,600.00  
 Drawn In Program Year: 20,600.00

**Description:**  
 ADA Sidewalk enhancements within Census LMI areas

**Proposed Accomplishments**

Total Population in Service Area: 2,046  
 Census Tract Percent Low / Mod: 51.20

**Annual Accomplishments**

**Accomplishment Narrative**

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# Jurisdiction

Year # Benefitting  
2010

City street crews have surveyed the area, produced the information for the environmental, which should begin in a few weeks. Actual construction, repair, removal will occur in the spring. Environmental to be complete within the next few weeks (03/7/11). 07/11/11 The project is almost complete, the crew has made great progress in a short period of time.

**PGM Year:** 2010  
**Project:** 0002 - Administration - General  
**IDIS Activity:** 49 - Admin: General

**Status:** Completed  
**Location:**

**Objective:** \$0.00  
**Outcome:** \$0.00  
**Matrix Code:** General Program Administration (21A) **National Objective:** \$0.00

**Initial Funding Date:** 03/02/2011

**Description:**  
Advertisements, mailings, reproductions, legal notices, training, etc.

**Financing**  
Funded Amount: 10,219.15  
Drawn Thru Program Year: 10,219.15  
Drawn In Program Year: 9,922.75

**Proposed Accomplishments**

**Actual Accomplishments**

| Number assisted:                                         | Owner |          | Renter |          | Total |          | Person |          |
|----------------------------------------------------------|-------|----------|--------|----------|-------|----------|--------|----------|
|                                                          | Total | Hispanic | Total  | Hispanic | Total | Hispanic | Total  | Hispanic |
| White:                                                   |       |          |        |          | 0     | 0        |        |          |
| Black/African American:                                  |       |          |        |          | 0     | 0        |        |          |
| Asian:                                                   |       |          |        |          | 0     | 0        |        |          |
| American Indian/Alaskan Native:                          |       |          |        |          | 0     | 0        |        |          |
| Native Hawaiian/Other Pacific Islander:                  |       |          |        |          | 0     | 0        |        |          |
| American Indian/Alaskan Native & White:                  |       |          |        |          | 0     | 0        |        |          |
| Asian White:                                             |       |          |        |          | 0     | 0        |        |          |
| Black/African American & White:                          |       |          |        |          | 0     | 0        |        |          |
| American Indian/Alaskan Native & Black/African American: |       |          |        |          | 0     | 0        |        |          |
| Other multi-racial:                                      |       |          |        |          | 0     | 0        |        |          |
| Asian/Pacific Islander:                                  |       |          |        |          | 0     | 0        |        |          |
| Hispanic:                                                |       |          |        |          | 0     | 0        |        |          |
| <b>Total:</b>                                            | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |

Female-headed Households:

Income Category:

|                  | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low    |       |        | 0     |        |
| Low Mod          |       |        | 0     |        |
| Moderate         |       |        | 0     |        |
| Non Low Moderate |       |        | 0     |        |

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Total 0 0 0 0  
 Percent Low/Mod

Annual Accomplishments Accomplishment Narrative  
 Year # Benefiting

PGM Year: 2010  
 Project: 0004 - Community Grants  
 IDIS Activity: 50 - Riverstone Apartments  
 Status: Completed 3/28/2012 12:00:00 AM  
 Location: Johns loop Coeur d'Alene, ID 83814  
 Objective: Provide decent affordable housing  
 Outcome: Availability/accessibility  
 Matrix Code: Public Facilities and Improvement (General) (03) National Objective: LMH  
 Description: Engineering and Arch. costs for LMI Multi-family housing  
 Initial Funding Date: 03/02/2011  
 Financing  
 Funded Amount: 10,000.00  
 Drawn Thru Program Year: 10,000.00  
 Drawn In Program Year: 10,000.00

Proposed Accomplishments  
 Housing Units : 1

Actual Accomplishments

| Number assisted:                                         | Owner    |          | Renter   |          | Total    |          | Person   |          |
|----------------------------------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|
|                                                          | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic |
| White:                                                   | 1        | 0        | 0        | 0        | 1        | 0        | 0        | 0        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian:                                                   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian White:                                             | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Hispanic:                                                | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total:</b>                                            | <b>1</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>1</b> | <b>0</b> | <b>0</b> | <b>0</b> |

Female-headed Households: 0 0 0

Income Category:

|               | Owner | Renter | Total | Person |
|---------------|-------|--------|-------|--------|
| Extremely Low | 0     | 0      | 0     | 0      |
| Low Mod       | 0     | 0      | 0     | 0      |

# Jurisdiction

|                  |        |   |        |   |
|------------------|--------|---|--------|---|
| Moderate         | 1      | 0 | 1      | 0 |
| Non Low Moderate | 0      | 0 | 0      | 0 |
| Total            | 1      | 0 | 1      | 0 |
| Percent Low/Mod  | 100.0% |   | 100.0% |   |

**Annual Accomplishments**      **Accomplishment Narrative**

| Year | # Benefiting | Accomplishment Narrative                                                                                                                                                                                                                                                                                                                                                                                               |
|------|--------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 2010 |              | Engineering and/or Architect costs associated with the development of a 50 unit tax credit family apartment project. Building permit is currently being reviewed. Request for release of funds to be submitted to HUD rep. for the environmental completion, then payment can be made. Building permit issued, finalizing sub-receipt agreement, hope to pay out by end of June 2010, residents to move in Spring 2012 |
| 2011 | 1            | Contract awaiting signature, then payment can be made. 09/01/11 Apartment complete, dwellings filled                                                                                                                                                                                                                                                                                                                   |

|                       |                              |
|-----------------------|------------------------------|
| <b>PGM Year:</b>      | 2010                         |
| <b>Project:</b>       | 0004 - Community Grants      |
| <b>IDIS Activity:</b> | 51 - Lake City Senior Center |

|                  |                                        |                     |                                                      |
|------------------|----------------------------------------|---------------------|------------------------------------------------------|
| <b>Status:</b>   | Completed 2/24/2012 12:00:00 AM        | <b>Objective:</b>   | Create suitable living environments                  |
| <b>Location:</b> | lakewood drive Coeur d'Alene, ID 83814 | <b>Outcome:</b>     | Availability/accessibility                           |
|                  |                                        | <b>Matrix Code:</b> | Senior Services (05A) <b>National Objective:</b> LMC |

|                              |            |                     |                                                                                       |
|------------------------------|------------|---------------------|---------------------------------------------------------------------------------------|
| <b>Initial Funding Date:</b> | 03/02/2011 | <b>Description:</b> | Senior center public service, meals on wheels program replacement of commercial stove |
| <b>Financing</b>             |            |                     |                                                                                       |
| Funded Amount:               | 4,400.00   |                     |                                                                                       |
| Drawn Thru Program Year:     | 4,400.00   |                     |                                                                                       |
| Drawn In Program Year:       | 4,400.00   |                     |                                                                                       |

**Proposed Accomplishments**  
People (General) : 50

**Actual Accomplishments**

| Number assisted:                                         | Owner    |          | Renter   |          | Total    |          | Person    |          |
|----------------------------------------------------------|----------|----------|----------|----------|----------|----------|-----------|----------|
|                                                          | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total     | Hispanic |
| White:                                                   | 0        | 0        | 0        | 0        | 0        | 0        | 61        | 0        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| Asian:                                                   | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| Asian White:                                             | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| Hispanic:                                                | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| <b>Total:</b>                                            | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>61</b> | <b>0</b> |

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# Jurisdiction

Female-headed Households: 0 0 0

*Income Category:*

|                  | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low    | 0     | 0      | 0     | 0      |
| Low Mod          | 0     | 0      | 0     | 61     |
| Moderate         | 0     | 0      | 0     | 0      |
| Non Low Moderate | 0     | 0      | 0     | 0      |
| Total            | 0     | 0      | 0     | 61     |
| Percent Low/Mod  |       |        |       | 100.0% |

**Annual Accomplishments**

Year # Benefitting  
2010 61

**Accomplishment Narrative**

Lake City Senior Center in the process of hiring new chef, who will help select the stove. Est. to be ready before end of June. 07/11/11 PAC is checking on income verification methodology.

|                       |                           |
|-----------------------|---------------------------|
| <b>PGM Year:</b>      | 2010                      |
| <b>Project:</b>       | 0003 - Land Aquisition    |
| <b>IDIS Activity:</b> | 52 - 108 Homestead Avenue |

Status: Open  
Location: 102 E Homestead Ave Coeur D Alene, ID 83814-3633

Objective: Provide decent affordable housing  
Outcome: Sustainability  
Matrix Code: Acquisition of Real Property (01) National Objective: LMH

**Initial Funding Date:** 03/02/2011

**Description:**  
Property acquisition of 7 LMI units.

**Financing**

Funded Amount: 25,000.00  
Drawn Thru Program Year: 25,000.00  
Drawn In Program Year: 25,000.00

**Proposed Accomplishments**

Housing Units: 7

**Actual Accomplishments**

*Number assisted:*

|                                                          | Owner |          | Renter |          | Total |          | Person |          |
|----------------------------------------------------------|-------|----------|--------|----------|-------|----------|--------|----------|
|                                                          | Total | Hispanic | Total  | Hispanic | Total | Hispanic | Total  | Hispanic |
| White:                                                   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Black/African American:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian:                                                   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & White:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian White:                                             | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Black/African American & White:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & Black/African American: | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Other multi-racial:                                      | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |

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# Jurisdiction

|                         |          |          |          |          |          |          |          |          |
|-------------------------|----------|----------|----------|----------|----------|----------|----------|----------|
| Asian/Pacific Islander: | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Hispanic:               | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total:</b>           | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |

Female-headed Households: 0 0 0

**Income Category:**

|                  | Owner    | Renter   | Total    | Person   |
|------------------|----------|----------|----------|----------|
| Extremely Low    | 0        | 0        | 0        | 0        |
| Low Mod          | 0        | 0        | 0        | 0        |
| Moderate         | 0        | 0        | 0        | 0        |
| Non Low Moderate | 0        | 0        | 0        | 0        |
| <b>Total</b>     | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| Percent Low/Mod  |          |          |          |          |

**Annual Accomplishments      Accomplishment Narrative**

Year      # Benefitting  
2010

Property closing occurred, City processing payment, reimbursement to the City to be made over three years. First payment will be made soon out of PY 2009/2010. Activities to be linked: St. Vincent's to provide property management, collecting accomplishment data.

**PGM Year:** 2009  
**Project:** 0008 - Sidewalk Enhancements/ADA Compliance  
**IDIS Activity:** 53 - 7th Street Sidewalk Enhancements (ADA)

**Status:** Completed  
**Location:** 7th Street Coeur d'Alene, ID 83814

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Sidewalks (03L)      **National Objective:** LMA

**Initial Funding Date:** 03/07/2011

**Description:**  
Sidewalk enhancements to meet ADA requirements within LMI Census area

**Financing**

Funded Amount: 24,557.00  
Drawn Thru Program Year: 24,557.00  
Drawn In Program Year: 24,557.00

**Proposed Accomplishments**

Public Facilities : 1  
Total Population in Service Area: 2,046  
Census Tract Percent Low / Mod: 51.20

**Annual Accomplishments      Accomplishment Narrative**

Year      # Benefitting  
2010  
2011

The Western side of 7th Street is 3/4 of the way complete 08/08/11  
Sidewalk projects are weather dependant. All work has been complete all payments have been made. Final closeout to take place before the end of the month

# Jurisdiction

**PGM Year:** 2010  
**Project:** 0008 - Emergency Minor Home Repair Accessibility Program  
**IDIS Activity:** 54 - 2283 W Yorkshire Ave #123

**Status:** Completed 4/8/2011 12:00:00 AM  
**Location:** Address Suppressed

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Rehab, Single-Unit Residential (14A)      **National Objective:** LMH

**Initial Funding Date:** 03/11/2011  
**Financing**  
 Funded Amount: 4,100.00  
 Drawn Thru Program Year: 4,100.00  
 Drawn In Program Year: 0.00

**Description:**  
 Replace damaged roof

**Proposed Accomplishments**  
 Housing Units : 1

**Actual Accomplishments**

| Number assisted:                                         | Owner        |               | Renter       |               | Total    |          | Person   |          |
|----------------------------------------------------------|--------------|---------------|--------------|---------------|----------|----------|----------|----------|
|                                                          | Total        | Hispanic      | Total        | Hispanic      | Total    | Hispanic | Total    | Hispanic |
| White:                                                   | 1            | 0             | 0            | 0             | 1        | 0        | 0        | 0        |
| Black/African American:                                  | 0            | 0             | 0            | 0             | 0        | 0        | 0        | 0        |
| Asian:                                                   | 0            | 0             | 0            | 0             | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native:                          | 0            | 0             | 0            | 0             | 0        | 0        | 0        | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0            | 0             | 0            | 0             | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & White:                  | 0            | 0             | 0            | 0             | 0        | 0        | 0        | 0        |
| Asian White:                                             | 0            | 0             | 0            | 0             | 0        | 0        | 0        | 0        |
| Black/African American & White:                          | 0            | 0             | 0            | 0             | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & Black/African American: | 0            | 0             | 0            | 0             | 0        | 0        | 0        | 0        |
| Other multi-racial:                                      | 0            | 0             | 0            | 0             | 0        | 0        | 0        | 0        |
| Asian/Pacific Islander:                                  | 0            | 0             | 0            | 0             | 0        | 0        | 0        | 0        |
| Hispanic:                                                | 0            | 0             | 0            | 0             | 0        | 0        | 0        | 0        |
| <b>Total:</b>                                            | <b>1</b>     | <b>0</b>      | <b>0</b>     | <b>0</b>      | <b>1</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| Female-headed Households:                                | 1            |               | 0            |               | 1        |          |          |          |
| <i>Income Category:</i>                                  |              |               |              |               |          |          |          |          |
|                                                          | <b>Owner</b> | <b>Renter</b> | <b>Total</b> | <b>Person</b> |          |          |          |          |
| Extremely Low                                            | 1            | 0             | 1            | 0             |          |          |          |          |
| Low Mod                                                  | 0            | 0             | 0            | 0             |          |          |          |          |
| Moderate                                                 | 0            | 0             | 0            | 0             |          |          |          |          |
| Non Low Moderate                                         | 0            | 0             | 0            | 0             |          |          |          |          |
| Total                                                    | 1            | 0             | 1            | 0             |          |          |          |          |
| Percent Low/Mod                                          | 100.0%       |               | 100.0%       |               |          |          |          |          |

# Jurisdiction

| Annual Accomplishments                                   |                                                          | Accomplishment Narrative                 |                                      |
|----------------------------------------------------------|----------------------------------------------------------|------------------------------------------|--------------------------------------|
| Year                                                     | # Benefiting                                             |                                          |                                      |
| 2010                                                     | 1                                                        | Repair of damaged roof - Repair complete |                                      |
| <b>PGM Year:</b>                                         | 2010                                                     |                                          |                                      |
| <b>Project:</b>                                          | 0006 - Emergency Minor Home Repair Accessibility Program |                                          |                                      |
| <b>IDIS Activity:</b>                                    | 55 - 1644 W Windsor Avenue                               |                                          |                                      |
| <b>Status:</b>                                           | Completed 4/6/2011 12:00:00 AM                           | <b>Objective:</b>                        | Create suitable living environments  |
| <b>Location:</b>                                         | Address Suppressed                                       | <b>Outcome:</b>                          | Sustainability                       |
|                                                          |                                                          | <b>Matrix Code:</b>                      | Rehab; Single-Unit Residential (14A) |
|                                                          |                                                          | <b>National Objective:</b>               | LMH                                  |
| <b>Initial Funding Date:</b>                             | 03/11/2011                                               | <b>Description:</b>                      | Repair of damaged roof               |
| <b>Financing</b>                                         |                                                          |                                          |                                      |
| Funded Amount:                                           | 2,300.00                                                 |                                          |                                      |
| Drawn Thru Program Year:                                 | 2,300.00                                                 |                                          |                                      |
| Drawn In Program Year:                                   | 0.00                                                     |                                          |                                      |
| <b>Proposed Accomplishments</b>                          |                                                          |                                          |                                      |
| Housing Units :                                          | 1                                                        |                                          |                                      |
| <b>Actual Accomplishments</b>                            |                                                          |                                          |                                      |
| <i>Number assisted:</i>                                  |                                                          |                                          |                                      |
|                                                          |                                                          | <b>Owner</b>                             | <b>Renter</b>                        |
|                                                          |                                                          | Total                                    | Hispanic                             |
|                                                          |                                                          | Total                                    | Hispanic                             |
|                                                          |                                                          | <b>Total</b>                             | <b>Person</b>                        |
|                                                          |                                                          | Total                                    | Hispanic                             |
| White:                                                   |                                                          | 1                                        | 0                                    |
| Black/African American:                                  |                                                          | 0                                        | 0                                    |
| Asian:                                                   |                                                          | 0                                        | 0                                    |
| American Indian/Alaskan Native:                          |                                                          | 0                                        | 0                                    |
| Native Hawaiian/Other Pacific Islander:                  |                                                          | 0                                        | 0                                    |
| American Indian/Alaskan Native & White:                  |                                                          | 0                                        | 0                                    |
| Asian White:                                             |                                                          | 0                                        | 0                                    |
| Black/African American & White:                          |                                                          | 0                                        | 0                                    |
| American Indian/Alaskan Native & Black/African American: |                                                          | 0                                        | 0                                    |
| Other multi-racial:                                      |                                                          | 0                                        | 0                                    |
| Asian/Pacific Islander:                                  |                                                          | 0                                        | 0                                    |
| Hispanic:                                                |                                                          | 0                                        | 0                                    |
| <b>Total:</b>                                            |                                                          | <b>1</b>                                 | <b>0</b>                             |
| Female-headed Households:                                |                                                          | 1                                        | 0                                    |
| <i>Income Category:</i>                                  |                                                          |                                          |                                      |
|                                                          |                                                          | <b>Owner</b>                             | <b>Renter</b>                        |
|                                                          |                                                          | Total                                    | <b>Person</b>                        |
| Extremely Low                                            |                                                          | 0                                        | 0                                    |
| Low Mod                                                  |                                                          | 1                                        | 0                                    |
| Moderate                                                 |                                                          | 0                                        | 0                                    |
| Non Low Moderate                                         |                                                          | 0                                        | 0                                    |

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# Jurisdiction

Total 1 0 1 0  
 Percent Low/Mod 100.0% 100.0%

**Annual Accomplishments Accomplishment Narrative**

Year # Benefiting  
 2010 1 Roofing project complete

**PGM Year:** 2010  
**Project:** 0006 - Emergency Minor Home Repair Accessibility Program  
**IDIS Activity:** 56 - 1310 B Street

**Status:** Completed 5/11/2011 12:00:00 AM  
**Location:** Address Suppressed  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Rehab; Single-Unit Residential (14A) **National Objective:** LMH

**Initial Funding Date:** 05/09/2011  
**Financing**  
 Funded Amount: 3,240.00  
 Drawn Thru Program Year: 3,240.00  
 Drawn In Program Year: 3,240.00  
**Description:** sewer line replacement, install backflow preventer and exterior clean out

**Proposed Accomplishments**  
 Housing Units : 1

**Actual Accomplishments**

| Number assisted:                                         | Owner    |          | Renter   |          | Total    |          | Person   |          |
|----------------------------------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|
|                                                          | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic |
| White:                                                   | 1        | 0        | 0        | 0        | 1        | 0        | 0        | 0        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian:                                                   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian White:                                             | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Hispanic:                                                | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total:</b>                                            | <b>1</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>1</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| Female-headed Households:                                | 0        |          | 0        |          | 0        |          |          |          |

**Income Category:**

|               | Owner | Renter | Total | Person |
|---------------|-------|--------|-------|--------|
| Extremely Low | 0     | 0      | 0     | 0      |

# Jurisdiction

|                  |        |   |        |   |
|------------------|--------|---|--------|---|
| Low Mod          | 0      | 0 | 0      | 0 |
| Moderate         | 1      | 0 | 1      | 0 |
| Non Low Moderate | 0      | 0 | 0      | 0 |
| Total            | 1      | 0 | 1      | 0 |
| Percent Low/Mod  | 100.0% |   | 100.0% |   |

**Annual Accomplishments**      **Accomplishment Narrative**

|      |              |                                                                                     |
|------|--------------|-------------------------------------------------------------------------------------|
| Year | # Benefiting |                                                                                     |
| 2010 | 1            | Sewer line repair, install backflow preventer and exterior clean out. Work complete |

**PGM Year:** 2010  
**Project:** 0006 - Emergency Minor Home Repair Accessibility Program  
**IDIS Activity:** 57 - 2012 N, 14th Street

**Status:** Completed 5/11/2011 12:00:00 AM  
**Location:** Address Suppressed

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Rehab; Single-Unit Residential (14A)      **National Objective:** LMH

**Initial Funding Date:** 05/09/2011

**Description:**  
 Repair chimney to prevent further leaks and damage; install fireplace insert to provide adequate heat.

**Financing**

Funded Amount: 4,607.00  
 Drawn Thru Program Year: 4,607.00  
 Drawn In Program Year: 4,607.00

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

|                                                          | Owner    |          | Renter   |          | Total    |          | Person   |          |
|----------------------------------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|
|                                                          | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic |
| White:                                                   | 1        | 0        | 0        | 0        | 1        | 0        | 0        | 0        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian:                                                   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian White:                                             | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Hispanic:                                                | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total:</b>                                            | <b>1</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>1</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| Female-headed Households:                                | 1        |          | 0        |          | 1        |          |          |          |

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| Income Category: | Owner  | Renter | Total  | Person |
|------------------|--------|--------|--------|--------|
| Extremely Low    | 0      | 0      | 0      | 0      |
| Low Mod          | 1      | 0      | 1      | 0      |
| Moderate         | 0      | 0      | 0      | 0      |
| Non Low Moderate | 0      | 0      | 0      | 0      |
| Total            | 1      | 0      | 1      | 0      |
| Percent Low/Mod  | 100.0% |        | 100.0% |        |

**Annual Accomplishments**      **Accomplishment Narrative**

| Year | # Benefiting | Accomplishment Narrative                                                                                                |
|------|--------------|-------------------------------------------------------------------------------------------------------------------------|
| 2010 | 1            | Repair Chimney to prevent further leaks and damage, install fireplace insert to provide adequate heating. Work complete |

PGM Year: 2010  
 Project: 0008 - Emergency Minor Home Repair Accessibility Program  
 IDIS Activity: 59 - 2014 N. 14th Street

Status: Completed 5/11/2011 12:00:00 AM      Objective: Create suitable living environments  
 Location: Address Suppressed      Outcome: Sustainability  
 Matrix Code: Rehab; Single-Unit Residential (14A)      National Objective: LMH

Initial Funding Date: 05/09/2011      Description:  
 Repair Chimney to prevent further leaksdamage, install fireplace insert to provide adequate heating

**Financing**  
 Funded Amount: 4,607.00  
 Drawn Thru Program Year: 4,607.00  
 Drawn In Program Year: 4,607.00

**Proposed Accomplishments**  
 Housing Units : 1

**Actual Accomplishments**

| Number assisted:                                         | Owner |          | Renter |          | Total |          | Person |          |
|----------------------------------------------------------|-------|----------|--------|----------|-------|----------|--------|----------|
|                                                          | Total | Hispanic | Total  | Hispanic | Total | Hispanic | Total  | Hispanic |
| White:                                                   | 1     | 0        | 0      | 0        | 1     | 0        | 0      | 0        |
| Black/African American:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian:                                                   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & White:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian White:                                             | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Black/African American & White:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & Black/African American: | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Other multi-racial:                                      | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian/Pacific Islander:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Hispanic:                                                | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |

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|                           |              |               |              |  |               |  |  |  |  |  |
|---------------------------|--------------|---------------|--------------|--|---------------|--|--|--|--|--|
| <b>Total:</b>             |              |               |              |  |               |  |  |  |  |  |
|                           |              |               |              |  |               |  |  |  |  |  |
| Female-headed Households: |              |               |              |  |               |  |  |  |  |  |
|                           |              |               |              |  |               |  |  |  |  |  |
| <i>Income Category:</i>   |              |               |              |  |               |  |  |  |  |  |
|                           | <b>Owner</b> | <b>Renter</b> | <b>Total</b> |  | <b>Person</b> |  |  |  |  |  |
| Extremely Low             | 0            | 0             | 0            |  | 0             |  |  |  |  |  |
| Low Mod                   | 1            | 0             | 1            |  | 0             |  |  |  |  |  |
| Moderate                  | 0            | 0             | 0            |  | 0             |  |  |  |  |  |
| Non Low Moderate          | 0            | 0             | 0            |  | 0             |  |  |  |  |  |
| Total                     | 1            | 0             | 1            |  | 0             |  |  |  |  |  |
| Percent Low/Mod           | 100.0%       |               | 100.0%       |  |               |  |  |  |  |  |

**Annual Accomplishments Accomplishment Narrative**

|      |              |                                                                                          |
|------|--------------|------------------------------------------------------------------------------------------|
| Year | # Benefiting |                                                                                          |
| 2010 | 1            | Repair chimney to prevent further leaks/damage, install fireplace insert to provide heat |

PGM Year: 2011  
 Project: 0001 - General Administration  
 IDIS Activity: 59 - General Administration

Status: Open  
 Location: Objective: \$0.00  
 Outcome: \$0.00  
 Matrix Code: General Program Administration (21A) National Objective: \$0.00

Initial Funding Date: 08/03/2011  
**Financing**  
 Description: Training, publications, advertisements, legals, etc.  
 Funded Amount: 6,380.00  
 Drawn Thru Program Year: 3,525.76  
 Drawn In Program Year: 3,525.76

**Proposed Accomplishments**

**Actual Accomplishments**

|                                                          |        |              |          |               |          |              |          |               |          |
|----------------------------------------------------------|--------|--------------|----------|---------------|----------|--------------|----------|---------------|----------|
| Number assisted:                                         | \$0.00 | <b>Owner</b> |          | <b>Renter</b> |          | <b>Total</b> |          | <b>Person</b> |          |
|                                                          |        | Total        | Hispanic | Total         | Hispanic | Total        | Hispanic | Total         | Hispanic |
| White:                                                   |        |              |          |               |          | 0            | 0        |               |          |
| Black/African American:                                  |        |              |          |               |          | 0            | 0        |               |          |
| Asian:                                                   |        |              |          |               |          | 0            | 0        |               |          |
| American Indian/Alaskan Native:                          |        |              |          |               |          | 0            | 0        |               |          |
| Native Hawaiian/Other Pacific Islander:                  |        |              |          |               |          | 0            | 0        |               |          |
| American Indian/Alaskan Native & White:                  |        |              |          |               |          | 0            | 0        |               |          |
| Asian White:                                             |        |              |          |               |          | 0            | 0        |               |          |
| Black/African American & White:                          |        |              |          |               |          | 0            | 0        |               |          |
| American Indian/Alaskan Native & Black/African American: |        |              |          |               |          | 0            | 0        |               |          |
| Other multi-racial:                                      |        |              |          |               |          | 0            | 0        |               |          |



# Jurisdiction

Asian/Pacific Islander: 0 0  
 Hispanic: 0 0  
**Total:** 0 0 0 0 0 0 0 0

Female-headed Households: 0

*Income Category:*

|                  | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low    |       |        | 0     |        |
| Low Mod          |       |        | 0     |        |
| Moderate         |       |        | 0     |        |
| Non Low Moderate |       |        | 0     |        |
| <b>Total</b>     | 0     | 0      | 0     | 0      |
| Percent Low/Mod  |       |        |       |        |

**Annual Accomplishments**      **Accomplishment Narrative**  
 Year      # Benefiting

**PGM Year:** 2011  
**Project:** 0002 - PAC Administration  
**IDIS Activity:** 60 - PAC Administration

**Status:** Open      **Objective:** \$0.00  
**Location:**      **Outcome:** \$0.00  
**Matrix Code:** General Program Administration (21A)      **National Objective:** \$0.00

**Initial Funding Date:** 08/03/2011      **Description:**  
 Grant Administration Contract with PAC

**Financing**  
 Funded Amount: 45,000.00  
 Drawn Thru Program Year: 33,750.00  
 Drawn In Program Year: 33,750.00

**Proposed Accomplishments**

**Actual Accomplishments**

| Number assisted:                                         | \$0.00 | Owner |          | Renter |          | Total |          | Person |          |
|----------------------------------------------------------|--------|-------|----------|--------|----------|-------|----------|--------|----------|
|                                                          |        | Total | Hispanic | Total  | Hispanic | Total | Hispanic | Total  | Hispanic |
| White:                                                   |        | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Black/African American:                                  |        | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian:                                                   |        | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native:                          |        | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Native Hawaiian/Other Pacific Islander:                  |        | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & White:                  |        | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian White:                                             |        | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Black/African American & White:                          |        | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & Black/African American: |        | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |

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# Jurisdiction

|                         |          |          |          |          |          |          |
|-------------------------|----------|----------|----------|----------|----------|----------|
| Other multi-racial:     |          |          |          |          | 0        | 0        |
| Asian/Pacific Islander: |          |          |          |          | 0        | 0        |
| Hispanic:               |          |          |          |          | 0        | 0        |
| <b>Total:</b>           | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |

Female-headed Households: 0

|                         |              |               |              |               |
|-------------------------|--------------|---------------|--------------|---------------|
| <i>Income Category:</i> |              |               |              |               |
|                         | <b>Owner</b> | <b>Renter</b> | <b>Total</b> | <b>Person</b> |
| Extremely Low           |              |               | 0            |               |
| Low Mod                 |              |               | 0            |               |
| Moderate                |              |               | 0            |               |
| Non Low Moderate        |              |               | 0            |               |
| Total                   | 0            | 0             | 0            | 0             |
| Percent Low/Mod         |              |               |              |               |

**Annual Accomplishments**      **Accomplishment Narrative**

Year      # Benefiting

---

**PGM Year:** 2011  
**Project:** 0003 - Land Acquisition  
**IDIS Activity:** 61 - 106 Homestead Avenue

Status: Open      Objective: Provide decent affordable housing  
 Location: Address Suppressed      Outcome: Affordability  
 Matrix Code: Acquisition of Real Property (01)      National Objective: LMH

**Initial Funding Date:** 08/09/2011      **Description:**  
 Land acquisition paid in three installments (7 units)

**Financing**  
 Funded Amount: 100,000.00  
 Drawn Thru Program Year: 100,000.00  
 Drawn In Program Year: 100,000.00

**Proposed Accomplishments**

**Actual Accomplishments**

| Number assisted:                        | Owner |          | Renter |          | Total |          | Person |          |
|-----------------------------------------|-------|----------|--------|----------|-------|----------|--------|----------|
|                                         | Total | Hispanic | Total  | Hispanic | Total | Hispanic | Total  | Hispanic |
| White:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Black/African American:                 | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native:         | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Native Hawaiian/Other Pacific Islander: | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & White: | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian White:                            | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Black/African American & White:         | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |

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|                                                          |          |          |          |          |          |          |          |          |
|----------------------------------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Hispanic:                                                | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total:</b>                                            | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |

Female-headed Households: 0 0 0

|                         |              |               |              |               |
|-------------------------|--------------|---------------|--------------|---------------|
| <i>Income Category:</i> |              |               |              |               |
|                         | <b>Owner</b> | <b>Renter</b> | <b>Total</b> | <b>Person</b> |
| Extremely Low           | 0            | 0             | 0            | 0             |
| Low Mod                 | 0            | 0             | 0            | 0             |
| Moderate                | 0            | 0             | 0            | 0             |
| Non Low Moderate        | 0            | 0             | 0            | 0             |
| <b>Total</b>            | <b>0</b>     | <b>0</b>      | <b>0</b>     | <b>0</b>      |
| Percent Low/Mod         |              |               |              |               |

**Annual Accomplishments**      **Accomplishment Narrative**  
 Year      # Benefiting

**PGM Year:** 2011  
**Project:** 0005 - Community Grants  
**IDIS Activity:** 62 - 105 Homestead Avenue Rehab

**Status:** Open      **Objective:** Create suitable living environments  
**Location:** Address Suppressed      **Outcome:** Sustainability  
**Matrix Code:** Rehab; Multi-Unit Residential (14B)      **National Objective:** LMH

**Initial Funding Date:** 08/03/2011      **Description:**  
**Financing**      Apartment rehab, including but not limited too...  
 Funded Amount: 72,000.00      roof line remodel, exterior water damage fix, interior flooring, painting, etc.  
 Drawn Thru Program Year: 6,344.06      as needed.  
 Drawn In Program Year: 6,344.06

**Proposed Accomplishments**  
 Housing Units : 7

|                                         |              |          |               |          |              |          |               |          |
|-----------------------------------------|--------------|----------|---------------|----------|--------------|----------|---------------|----------|
| <b>Actual Accomplishments</b>           |              |          |               |          |              |          |               |          |
| <i>Number assisted:</i>                 |              |          |               |          |              |          |               |          |
|                                         | <b>Owner</b> |          | <b>Renter</b> |          | <b>Total</b> |          | <b>Person</b> |          |
|                                         | Total        | Hispanic | Total         | Hispanic | Total        | Hispanic | Total         | Hispanic |
| White:                                  | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| Black/African American:                 | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| Asian:                                  | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| American Indian/Alaskan Native:         | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| Native Hawaiian/Other Pacific Islander: | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |

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|                                                          |          |          |          |          |          |          |          |          |
|----------------------------------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian White:                                             | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Hispanic:                                                | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total:</b>                                            | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |

Female-headed Households: 0 0 0

*Income Category:*

|                  | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low    | 0     | 0      | 0     | 0      |
| Low Mod          | 0     | 0      | 0     | 0      |
| Moderate         | 0     | 0      | 0     | 0      |
| Non Low Moderate | 0     | 0      | 0     | 0      |
| Total            | 0     | 0      | 0     | 0      |
| Percent Low/Mod  |       |        |       |        |

**Annual Accomplishments**      **Accomplishment Narrative**

Year      # Benefiting      Contract issued to Ginno Construction, March 2012 landscape bricks on site, construction to start 1st week of April  
 2011

**PGM Year:** 2011  
**Project:** 0005 - Community Grants  
**IDIS Activity:** 63 - Community Action Partnership

**Status:** Open      **Objective:** Provide decent affordable housing  
**Location:** Address Suppressed      **Outcome:** Affordability  
                                                                          **Matrix Code:** Housing Counseling (05U)      **National Objective:** LMC

**Initial Funding Date:** 09/03/2011      **Description:**  
**Financing**      Housing counseling services for 6 months  
     Funded Amount: 23,000.00  
     Drawn Thru Program Year: 7,422.00  
     Drawn In Program Year: 7,422.00

**Proposed Accomplishments**  
 Households (General) : 50

**Actual Accomplishments**

*Number assisted:*

|  | Owner |          | Renter |          | Total |          | Person |          |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
|  | Total | Hispanic | Total  | Hispanic | Total | Hispanic | Total  | Hispanic |
|  |       |          |        |          |       |          |        |          |

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|                                                          |          |          |          |          |          |          |          |          |
|----------------------------------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|
| White:                                                   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian:                                                   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian White:                                             | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Hispanic:                                                | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total:</b>                                            | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |

Female-headed Households: 0 0 0

*Income Category:*

|                  | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low    | 0     | 0      | 0     | 0      |
| Low Mod          | 0     | 0      | 0     | 0      |
| Moderate         | 0     | 0      | 0     | 0      |
| Non Low Moderate | 0     | 0      | 0     | 0      |
| Total            | 0     | 0      | 0     | 0      |
| Percent Low/Mod  |       |        |       |        |

**Annual Accomplishments**      **Accomplishment Narrative**

| Year                     | # Benefiting                                             |                                                                                |
|--------------------------|----------------------------------------------------------|--------------------------------------------------------------------------------|
| PGM Year:                | 2010                                                     |                                                                                |
| Project:                 | 0005 - Emergency Minor Home Repair/Accessibility Program |                                                                                |
| IDIS Activity:           | 64 - 1415 E. Montana                                     |                                                                                |
| Status:                  | Completed 9/28/2011 12:00:00 AM                          | Objective: Create suitable living environments                                 |
| Location:                | Address Suppressed                                       | Outcome: Sustainability                                                        |
|                          |                                                          | Matrix Code: Rehab, Single-Unit Residential (14A)      National Objective: LMH |
| Initial Funding Date:    | 09/01/2011                                               | Description:                                                                   |
| Financing                |                                                          | Sewer line replacement from house to alley, current leakage.                   |
| Funded Amount:           | 5,890.00                                                 |                                                                                |
| Drawn Thru Program Year: | 5,890.00                                                 |                                                                                |
| Drawn In Program Year:   | 5,890.00                                                 |                                                                                |
| Proposed Accomplishments |                                                          |                                                                                |
| Housing Units :          | 1                                                        |                                                                                |

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## Actual Accomplishments

| Number assisted:                                         | Owner    |          | Renter   |          | Total    |          | Person   |          |
|----------------------------------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|
|                                                          | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic |
| White:                                                   | 1        | 0        | 0        | 0        | 1        | 0        | 0        | 0        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian:                                                   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian White:                                             | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Hispanic:                                                | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total:</b>                                            | <b>1</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>1</b> | <b>0</b> | <b>0</b> | <b>0</b> |

Female-headed Households:

|   |   |   |
|---|---|---|
| 1 | 0 | 1 |
|---|---|---|

Income Category:

|                  | Owner  | Renter | Total  | Person |
|------------------|--------|--------|--------|--------|
| Extremely Low    | 0      | 0      | 0      | 0      |
| Low Mod          | 0      | 0      | 0      | 0      |
| Moderate         | 1      | 0      | 1      | 0      |
| Non Low Moderate | 0      | 0      | 0      | 0      |
| Total            | 1      | 0      | 1      | 0      |
| Percent Low/Mod  | 100.0% |        | 100.0% |        |

## Annual Accomplishments

| Year | # Benefitting | Accomplishment Narrative                                                                                                                    |
|------|---------------|---------------------------------------------------------------------------------------------------------------------------------------------|
| 2011 | 1             | Repair/replaced sewer line, fencing repaired replaced due to location of sewer line from house to city connection.09/15/11 PROJECT COMPLETE |

PGM Year: 2011

Project: 0004 - Emergency Minor Home Repair

IDIS Activity: 65 - 3522 Baron Court

Status: Completed 1/17/2012 12:00:00 AM  
 Location: Address Suppressed

Objective: Create suitable living environments  
 Outcome: Sustainability  
 Matrix Code: Rehab; Single-Unit Residential (14A)      National Objective: LMH

Initial Funding Date: 09/01/2011

Financing

Funded Amount: 2,940.00  
 Drawn Thru Program Year: 2,940.00

Description:  
 Replacement of damaged roof

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Drawn In Program Year: 2,940.00

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

|                                                          | Owner    |          | Renter   |          | Total    |          | Person   |          |
|----------------------------------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|
|                                                          | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic |
| White:                                                   | 1        | 0        | 0        | 0        | 1        | 0        | 0        | 0        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian:                                                   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian White:                                             | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Hispanic:                                                | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total:</b>                                            | <b>1</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>1</b> | <b>0</b> | <b>0</b> | <b>0</b> |

Female-headed Households:

|   |   |   |
|---|---|---|
| 0 | 0 | 0 |
|---|---|---|

Income Category:

|                  | Owner  | Renter | Total  | Person |
|------------------|--------|--------|--------|--------|
| Extremely Low    | 1      | 0      | 1      | 0      |
| Low Mod          | 0      | 0      | 0      | 0      |
| Moderate         | 0      | 0      | 0      | 0      |
| Non Low Moderate | 0      | 0      | 0      | 0      |
| Total            | 1      | 0      | 1      | 0      |
| Percent Low/Mod  | 100.0% |        | 100.0% |        |

**Annual Accomplishments**

**Accomplishment Narrative**

| Year | # Benefiting | Accomplishment Narrative             |
|------|--------------|--------------------------------------|
| 2011 | 1            | Reroof, leaks and damage to interior |

|                       |                                    |
|-----------------------|------------------------------------|
| <b>PGM Year:</b>      | 2011                               |
| <b>Project:</b>       | 0004 - Emergency Minor Home Repair |
| <b>IDIS Activity:</b> | 66 - 520 W. LaCrosse Avenue        |

|                  |                                |                            |                                      |
|------------------|--------------------------------|----------------------------|--------------------------------------|
| <b>Status:</b>   | Completed 9/9/2011 12:00:00 AM | <b>Objective:</b>          | Create suitable living environments  |
| <b>Location:</b> | Address Suppressed             | <b>Outcome:</b>            | Sustainability                       |
|                  |                                | <b>Matrix Code:</b>        | Rehab; Single-Unit Residential (14A) |
|                  |                                | <b>National Objective:</b> | LMH                                  |

**Initial Funding Date:** 09/01/2011  
**Financing**  
 Funded Amount: 3,234.00  
 Drawn Thru Program Year: 3,234.00  
 Drawn In Program Year: 3,234.00

**Description:**  
 Sewer line replacement from house to City's line, fence remove/replace due to location of line.

**Proposed Accomplishments**  
 Housing Units : 1

**Actual Accomplishments**

Number assisted:

|                                                          | Owner    |          | Renter   |          | Total    |          | Person   |          |
|----------------------------------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|
|                                                          | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic |
| White:                                                   | 1        | 0        | 0        | 0        | 1        | 0        | 0        | 0        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian:                                                   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian White:                                             | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Hispanic:                                                | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total:</b>                                            | <b>1</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>1</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| Female-headed Households:                                | 1        |          | 0        |          | 1        |          |          |          |

Income Category:

|                  | Owner  | Renter | Total  | Person |
|------------------|--------|--------|--------|--------|
| Extremely Low    | 1      | 0      | 1      | 0      |
| Low Mod          | 0      | 0      | 0      | 0      |
| Moderate         | 0      | 0      | 0      | 0      |
| Non Low Moderate | 0      | 0      | 0      | 0      |
| Total            | 1      | 0      | 1      | 0      |
| Percent Low/Mod  | 100.0% |        | 100.0% |        |

**Annual Accomplishments**

**Accomplishment Narrative**

| Year | # Benefiting | Accomplishment Narrative                                                                 |
|------|--------------|------------------------------------------------------------------------------------------|
| 2011 | 1            | Sewer line repair/replacement (from house to city line). Fence above line remove/replace |

PGM Year: 2009

Project: 0003 - Community Projects benefiting LMI

IDIS Activity: 68 - St. Vincent Community Kitchen



# Jurisdiction

Status: Completed 2/24/2012 12:00:00 AM  
 Location: 201 E Harrison Ave Coeur D Alene, ID 83814-3240

Objective: Create suitable living environments  
 Outcome: Sustainability  
 Matrix Code: Food Banks (05W)

National Objective: LMC

Initial Funding Date: 10/28/2011

Description:  
 \$0.00

**Financing**  
 Funded Amount: 5,092.25  
 Drawn Thru Program Year: 5,092.25  
 Drawn In Program Year: 5,092.25

**Proposed Accomplishments**

People (General) : 600

**Actual Accomplishments**

Number assisted:

|                                                          | Owner    |          | Renter   |          | Total    |          | Person       |          |
|----------------------------------------------------------|----------|----------|----------|----------|----------|----------|--------------|----------|
|                                                          | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total        | Hispanic |
| White:                                                   | 0        | 0        | 0        | 0        | 0        | 0        | 2,694        | 0        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0            | 0        |
| Asian:                                                   | 0        | 0        | 0        | 0        | 0        | 0        | 0            | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0            | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0            | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0            | 0        |
| Asian White:                                             | 0        | 0        | 0        | 0        | 0        | 0        | 0            | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0            | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0            | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 142          | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0            | 0        |
| Hispanic:                                                | 0        | 0        | 0        | 0        | 0        | 0        | 0            | 0        |
| <b>Total:</b>                                            | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>2,836</b> | <b>0</b> |
| Female-headed Households:                                | 0        |          | 0        |          | 0        |          |              |          |

Income Category:

|                  | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low    | 0     | 0      | 0     | 2,836  |
| Low Mod          | 0     | 0      | 0     | 0      |
| Moderate         | 0     | 0      | 0     | 0      |
| Non Low Moderate | 0     | 0      | 0     | 0      |
| Total            | 0     | 0      | 0     | 2,836  |
| Percent Low/Mod  |       |        |       | 100.0% |

**Annual Accomplishments**

**Accomplishment Narrative**

| Year | # Benefiting | Accomplishment Narrative                                                      |
|------|--------------|-------------------------------------------------------------------------------|
| 2011 | 2,836        | services enhanced and continued at transitional housing and homeless shelters |

# Jurisdiction

PGM Year: 2011  
 Project: 0004 - Emergency Minor Home Repair  
 IDIS Activity: 89 - 3573 Baron Court

Status: Completed 11/21/2011 12:00:00 AM  
 Location: Address Suppressed

Objective: Create suitable living environments  
 Outcome: Sustainability  
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 10/28/2011

Description: Re-roof and repair of water damage/leaking areas

**Financing**

Funded Amount: 3,723.00  
 Drawn Thru Program Year: 3,723.00  
 Drawn In Program Year: 3,723.00

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

|                                                          | Owner    |          | Renter   |          | Total    |          | Person   |          |
|----------------------------------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|
|                                                          | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic |
| White:                                                   | 1        | 0        | 0        | 0        | 1        | 0        | 0        | 0        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian:                                                   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian White:                                             | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Hispanic:                                                | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total:</b>                                            | <b>1</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>1</b> | <b>0</b> | <b>0</b> | <b>0</b> |

Female-headed Households: 0

Income Category:

|                  | Owner  | Renter | Total  | Person |
|------------------|--------|--------|--------|--------|
| Extremely Low    | 1      | 0      | 1      | 0      |
| Low Mod          | 0      | 0      | 0      | 0      |
| Moderate         | 0      | 0      | 0      | 0      |
| Non Low Moderate | 0      | 0      | 0      | 0      |
| Total            | 1      | 0      | 1      | 0      |
| Percent Low/Mod  | 100.0% |        | 100.0% |        |

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|                                                          |                                                 |                                                                                                             |               |
|----------------------------------------------------------|-------------------------------------------------|-------------------------------------------------------------------------------------------------------------|---------------|
| <b>Annual Accomplishments</b>                            | <b>Accomplishment Narrative</b>                 |                                                                                                             |               |
| Year                                                     | # Benefiting                                    |                                                                                                             |               |
| 2011                                                     | 1                                               | Quotes for work recieved, notice to proceed issued, project complete.                                       |               |
| <b>PGM Year:</b>                                         | 2009                                            |                                                                                                             |               |
| <b>Project:</b>                                          | 0003 - Community Projects benefiting LMI        |                                                                                                             |               |
| <b>IDIS Activity:</b>                                    | 70 - Lake City Senior Center Oven               |                                                                                                             |               |
| <b>Status:</b>                                           | Completed                                       | <b>Objective:</b> Create suitable living environments                                                       |               |
| <b>Location:</b>                                         | 1916 N Lakewood Dr Coeur D Alene, ID 83814-2633 | <b>Outcome:</b> Availibility/accessibility                                                                  |               |
|                                                          |                                                 | <b>Matrix Code:</b> Senior Services (05A) <span style="float: right;"><b>National Objective:</b> LMC</span> |               |
| <b>Initial Funding Date:</b>                             | 01/06/2012                                      | <b>Description:</b>                                                                                         |               |
| <b>Financing</b>                                         |                                                 | Replacement of commerial oven that it used for Meals on Wheels program                                      |               |
| Funded Amount:                                           | 158.40                                          |                                                                                                             |               |
| Drawn Thru Program Year:                                 | 158.40                                          |                                                                                                             |               |
| Drawn In Program Year:                                   | 158.40                                          |                                                                                                             |               |
| <b>Proposed Accomplishments</b>                          |                                                 |                                                                                                             |               |
| <b>Actual Accomplishments</b>                            |                                                 |                                                                                                             |               |
| <i>Number assisted:</i>                                  |                                                 |                                                                                                             |               |
|                                                          | <b>Owner</b>                                    | <b>Renter</b>                                                                                               |               |
|                                                          | Total Hispanic                                  | Total Hispanic                                                                                              |               |
|                                                          | Total                                           | Total                                                                                                       |               |
|                                                          |                                                 | <b>Person</b>                                                                                               |               |
|                                                          |                                                 | Total Hispanic                                                                                              |               |
| White:                                                   | 0 0                                             | 0 0                                                                                                         | 0 0           |
| Black/African American:                                  | 0 0                                             | 0 0                                                                                                         | 0 0           |
| Asian:                                                   | 0 0                                             | 0 0                                                                                                         | 0 0           |
| American Indian/Alaskan Native:                          | 0 0                                             | 0 0                                                                                                         | 0 0           |
| Native Hawaiian/Other Pacific Islander:                  | 0 0                                             | 0 0                                                                                                         | 0 0           |
| American Indian/Alaskan Native & White:                  | 0 0                                             | 0 0                                                                                                         | 0 0           |
| Asian White:                                             | 0 0                                             | 0 0                                                                                                         | 0 0           |
| Black/African American & White:                          | 0 0                                             | 0 0                                                                                                         | 0 0           |
| American Indian/Alaskan Native & Black/African American: | 0 0                                             | 0 0                                                                                                         | 0 0           |
| Other multi-racial:                                      | 0 0                                             | 0 0                                                                                                         | 0 0           |
| Asian/Pacific Islander:                                  | 0 0                                             | 0 0                                                                                                         | 0 0           |
| Hispanic:                                                | 0 0                                             | 0 0                                                                                                         | 0 0           |
| <b>Total:</b>                                            | <b>0 0</b>                                      | <b>0 0</b>                                                                                                  | <b>0 0</b>    |
| Female-headed Households:                                | 0                                               | 0                                                                                                           | 0             |
| <i>Income Category:</i>                                  |                                                 |                                                                                                             |               |
|                                                          | <b>Owner</b>                                    | <b>Renter</b>                                                                                               | <b>Person</b> |
|                                                          | Total                                           | Total                                                                                                       | Total         |
| Extremely Low                                            | 0                                               | 0                                                                                                           | 0             |
| Low Mod                                                  | 0                                               | 0                                                                                                           | 0             |
| Moderate                                                 | 0                                               | 0                                                                                                           | 0             |
| Non Low Moderate                                         | 0                                               | 0                                                                                                           | 0             |
| <b>Total</b>                                             | <b>0</b>                                        | <b>0</b>                                                                                                    | <b>0</b>      |

Percent Low/Mod

**Annual Accomplishments**      **Accomplishment Narrative**  
 Year      # Benefitting  
 2011      Replacement of commercial oven used for Meals on Wheels program

**PGM Year:** 2011  
**Project:** 0004 - Emergency Minor Home Repair  
**IDIS Activity:** 71 - 3591 N. Gunnar Ct.

**Status:** Completed 2/23/2012 12:00:00 AM      **Objective:** Create suitable living environments  
**Location:** Address Suppressed      **Outcome:** Sustainability  
                                                                                          **Matrix Code:** Rehab; Single-Unit Residential (14A)      **National Objective:** LMH

**Initial Funding Date:** 12/27/2011      **Description:**  
**Financing**      Roof leak repair

Funded Amount: 1,991.00  
 Drawn Thru Program Year: 1,991.00  
 Drawn In Program Year: 1,991.00

**Proposed Accomplishments**  
 Housing Units : 1

**Actual Accomplishments**

| Number assisted:                                         | Owner    |          | Renter   |          | Total    |          | Person   |          |
|----------------------------------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|
|                                                          | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic |
| White:                                                   | 1        | 0        | 0        | 0        | 1        | 0        | 0        | 0        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian:                                                   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian White:                                             | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Hispanic:                                                | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total:</b>                                            | <b>1</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>1</b> | <b>0</b> | <b>0</b> | <b>0</b> |

Female-headed Households: 1      0      1

**Income Category:**

|               | Owner | Renter | Total | Person |
|---------------|-------|--------|-------|--------|
| Extremely Low | 1     | 0      | 1     | 0      |
| Low Mod       | 0     | 0      | 0     | 0      |

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# Jurisdiction

| Income Category: | Owner  | Renter | Total  | Person |
|------------------|--------|--------|--------|--------|
| Extremely Low    | 1      | 0      | 1      | 0      |
| Low Mod          | 0      | 0      | 0      | 0      |
| Moderate         | 0      | 0      | 0      | 0      |
| Non Low Moderate | 0      | 0      | 0      | 0      |
| Total            | 1      | 0      | 1      | 0      |
| Percent Low/Mod  | 100.0% |        | 100.0% |        |

**Annual Accomplishments**      **Accomplishment Narrative**

| Year | # Benefiting | Accomplishment Narrative     |
|------|--------------|------------------------------|
| 2011 | 1            | repair roof and leaking pipe |

**PGM Year:** 2011  
**Project:** 0004 - Emergency Minor Home Repair  
**IDIS Activity:** 73 - 2263 Yorkshire Ave. #123

**Status:** Completed 3/27/2012 12:00:00 AM      **Objective:** Create suitable living environments  
**Location:** Address Suppressed      **Outcome:** Sustainability  
**Matrix Code:** Rehab; Single-Unit Residential (14A)      **National Objective:** LMH

**Initial Funding Date:** 12/27/2011      **Description:**  
**Financing:** Replacement of damaged flooring due to roof leak (repaired during PY 2010)  
 Funded Amount: 600.00  
 Drawn Thru Program Year: 600.00  
 Drawn In Program Year: 600.00

**Proposed Accomplishments**  
 Housing Units : 1

**Actual Accomplishments**

| Number assisted:                                         | Owner |          | Renter |          | Total |          | Person |          |
|----------------------------------------------------------|-------|----------|--------|----------|-------|----------|--------|----------|
|                                                          | Total | Hispanic | Total  | Hispanic | Total | Hispanic | Total  | Hispanic |
| White:                                                   | 1     | 0        | 0      | 0        | 1     | 0        | 0      | 0        |
| Black/African American:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian:                                                   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & White:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian White:                                             | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Black/African American & White:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & Black/African American: | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Other multi-racial:                                      | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian/Pacific Islander:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Hispanic:                                                | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |

PR03 - COEUR D'ALENE

# Jurisdiction

**Total:** 1 0 0 0 1 0 0 0

Female-headed Households: 1 0 1

*Income Category:*

|                  | Owner  | Renter | Total  | Person |
|------------------|--------|--------|--------|--------|
| Extremely Low    | 1      | 0      | 1      | 0      |
| Low Mod          | 0      | 0      | 0      | 0      |
| Moderate         | 0      | 0      | 0      | 0      |
| Non Low Moderate | 0      | 0      | 0      | 0      |
| Total            | 1      | 0      | 1      | 0      |
| Percent Low/Mod  | 100.0% |        | 100.0% |        |

**Annual Accomplishments Accomplishment Narrative**

Year # Benefiting  
2011 1 Install gutter and downspouts

PGM Year: 2011  
Project: 0004 - Emergency Minor Home Repair  
IDIS Activity: 74 - 2710 10th Street

Status: Completed 1/17/2012 12:00:00 AM  
Location: Address Suppressed  
Objective: Create suitable living environments  
Outcome: Sustainability  
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 12/27/2011  
Description: Furnance Replacement due to failure  
Financing  
Funded Amount: 2,886.00  
Drawn Thru Program Year: 2,886.00  
Drawn In Program Year: 2,886.00

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

|                                                          | Owner |          | Renter |          | Total |          | Person |          |
|----------------------------------------------------------|-------|----------|--------|----------|-------|----------|--------|----------|
|                                                          | Total | Hispanic | Total  | Hispanic | Total | Hispanic | Total  | Hispanic |
| White:                                                   | 1     | 0        | 0      | 0        | 1     | 0        | 0      | 0        |
| Black/African American:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian:                                                   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & White:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian White:                                             | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Black/African American & White:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & Black/African American: | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |

# Jurisdiction

|                         |          |          |          |          |          |          |          |          |          |
|-------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
| Other multi-racial:     | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian/Pacific Islander: | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Hispanic:               | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total:</b>           | <b>1</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>1</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |

Female-headed Households:

|   |   |   |
|---|---|---|
| 1 | 0 | 1 |
|---|---|---|

Income Category:

|                  | Owner  | Renter | Total  | Person |
|------------------|--------|--------|--------|--------|
| Extremely Low    | 1      | 0      | 1      | 0      |
| Low Mod          | 0      | 0      | 0      | 0      |
| Moderate         | 0      | 0      | 0      | 0      |
| Non Low Moderate | 0      | 0      | 0      | 0      |
| Total            | 1      | 0      | 1      | 0      |
| Percent Low/Mod  | 100.0% |        | 100.0% |        |

**Annual Accomplishments**

**Accomplishment Narrative**

|      |              |                                        |
|------|--------------|----------------------------------------|
| Year | # Benefiting |                                        |
| 2011 | 1            | remove and replace failed gas furnace. |

|                       |                                    |
|-----------------------|------------------------------------|
| <b>PGM Year:</b>      | 2011                               |
| <b>Project:</b>       | 0004 - Emergency Minor Home Repair |
| <b>IDIS Activity:</b> | 75 - 3534 Baron Court              |

|                  |                    |                            |                                      |
|------------------|--------------------|----------------------------|--------------------------------------|
| <b>Status:</b>   | Open \$0.00        | <b>Objective:</b>          | Create suitable living environments  |
| <b>Location:</b> | Address Suppressed | <b>Outcome:</b>            | Sustainability                       |
|                  |                    | <b>Matrix Code:</b>        | Rehab; Single-Unit Residential (14A) |
|                  |                    | <b>National Objective:</b> | LMH                                  |

|                              |            |                     |                        |
|------------------------------|------------|---------------------|------------------------|
| <b>Initial Funding Date:</b> | 02/13/2012 | <b>Description:</b> | Roof and window repair |
|------------------------------|------------|---------------------|------------------------|

**Financing**

|                          |          |
|--------------------------|----------|
| Funded Amount:           | 4,867.00 |
| Drawn Thru Program Year: | 2,825.00 |
| Drawn In Program Year:   | 2,825.00 |

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

|                                         | Owner |          | Renter |          | Total |          | Person |          |
|-----------------------------------------|-------|----------|--------|----------|-------|----------|--------|----------|
|                                         | Total | Hispanic | Total  | Hispanic | Total | Hispanic | Total  | Hispanic |
| White:                                  | 1     | 0        | 0      | 0        | 1     | 0        | 0      | 0        |
| Black/African American:                 | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native:         | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Native Hawaiian/Other Pacific Islander: | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & White: | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |

PRO3 - COEUR D'ALENE

# Jurisdiction

|                                                          |          |          |          |          |          |          |          |          |          |
|----------------------------------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
| Asian White:                                             | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Hispanic:                                                | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total:</b>                                            | <b>1</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>1</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| Female-headed Households:                                | 0        |          | 0        |          | 0        |          |          |          |          |

*Income Category:*

|                  | Owner  | Renter | Total  | Person |
|------------------|--------|--------|--------|--------|
| Extremely Low    | 0      | 0      | 0      | 0      |
| Low Mod          | 1      | 0      | 1      | 0      |
| Moderate         | 0      | 0      | 0      | 0      |
| Non Low Moderate | 0      | 0      | 0      | 0      |
| Total            | 1      | 0      | 1      | 0      |
| Percent Low/Mod  | 100.0% |        | 100.0% |        |

| Annual Accomplishments | Accomplishment Narrative                  |
|------------------------|-------------------------------------------|
| Year # Benefiting      |                                           |
| 2011 1                 | Completed roof repair, new pipe flashings |

**PGM Year:** 2011  
**Project:** 0004 - Emergency Minor Home Repair  
**IDIS Activity:** 76 - 3548 Baron Court

**Status:** Completed 3/7/2012 12:00:00 AM  
**Location:** Address Suppressed  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Rehab; Single-Unit Residential (14A)      **National Objective:** LMH

**Initial Funding Date:** 02/13/2012  
**Financing**  
**Description:** Replace damaged roof

Funded Amount: 2,570.00  
 Drawn Thru Program Year: 2,570.00  
 Drawn In Program Year: 2,570.00

**Proposed Accomplishments**  
 Housing Units: 1

**Actual Accomplishments**

| Number assisted:        | Owner |          | Renter |          | Total |          | Person |          |
|-------------------------|-------|----------|--------|----------|-------|----------|--------|----------|
|                         | Total | Hispanic | Total  | Hispanic | Total | Hispanic | Total  | Hispanic |
| White:                  | 1     | 0        | 0      | 0        | 1     | 0        | 0      | 0        |
| Black/African American: | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |

PR03 - COEUR D'ALENE

Page: 40 of 43



# Jurisdiction

|                                                          |          |          |          |          |          |          |          |          |
|----------------------------------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian White:                                             | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Hispanic:                                                | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total:</b>                                            | <b>1</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>1</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| Female-headed Households:                                | 0        |          | 0        |          | 0        |          |          |          |

| Income Category: | Owner  | Renter | Total  | Person |
|------------------|--------|--------|--------|--------|
| Extremely Low    | 0      | 0      | 0      | 0      |
| Low Mod          | 1      | 0      | 1      | 0      |
| Moderate         | 0      | 0      | 0      | 0      |
| Non Low Moderate | 0      | 0      | 0      | 0      |
| Total            | 1      | 0      | 1      | 0      |
| Percent Low/Mod  | 100.0% |        | 100.0% |        |

**Annual Accomplishments Accomplishment Narrative**

| Year | # Benefiting | Accomplishment Narrative |
|------|--------------|--------------------------|
| 2011 | 1            | Roof repair complete     |

PGM Year: 2011  
 Project: 0004 - Emergency Minor Home Repair  
 IDIS Activity: 77 - 480 1/2 Lauf Lane

Status: Completed 3/28/2012 12:00:00 AM  
 Location: Address Suppressed  
 Objective: Create suitable living environments  
 Outcome: Sustainability  
 Matrix Code: Rehab: Single-Unit Residential (14A) National Objective: LMH  
 Description: Water damage, replace sub-floor, roof repair

Initial Funding Date: 02/16/2012

Financing  
 Funded Amount: 4,245.00  
 Drawn Thru Program Year: 4,245.00  
 Drawn In Program Year: 4,245.00

Proposed Accomplishments  
 Housing Units : 1

| Actual Accomplishments<br>Number assisted: | Owner |          | Renter |          | Total |          | Person |          |
|--------------------------------------------|-------|----------|--------|----------|-------|----------|--------|----------|
|                                            | Total | Hispanic | Total  | Hispanic | Total | Hispanic | Total  | Hispanic |
| PR03 - COEUR D'ALENE                       |       |          |        |          |       |          |        |          |

# Jurisdiction

|                                                          |          |          |          |          |          |          |          |          |
|----------------------------------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|
| White:                                                   | 1        | 0        | 0        | 0        | 1        | 0        | 0        | 0        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian:                                                   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian White:                                             | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Hispanic:                                                | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total:</b>                                            | <b>1</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>1</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| Female-headed Households:                                | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |

*Income Category:*

|                  | Owner  | Renter | Total  | Person |
|------------------|--------|--------|--------|--------|
| Extremely Low    | 0      | 0      | 0      | 0      |
| Low Mod          | 1      | 0      | 1      | 0      |
| Moderate         | 0      | 0      | 0      | 0      |
| Non Low Moderate | 0      | 0      | 0      | 0      |
| Total            | 1      | 0      | 1      | 0      |
| Percent Low/Mod  | 100.0% |        | 100.0% |        |

**Annual Accomplishments**      **Accomplishment Narrative**

| Year | # Benefiting | Accomplishment Narrative        |
|------|--------------|---------------------------------|
| 2011 | 1            | water damage repair/replacement |

**PGM Year:** 2011  
**Project:** 0004 - Emergency Minor Home Repair  
**IDIS Activity:** 78 - 401 W. Summit Avenue

**Status:** Completed 3/28/2012 12:00:00 AM  
**Location:** Address Suppressed

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Rehab, Single-Unit Residential (14A)      **National Objective:** LMH

**Initial Funding Date:** 02/23/2012

**Description:**  
 remove and replace bathtub with ADA accessible unit, repair water damage to wall

**Financing**  
 Funded Amount: 4,125.00  
 Drawn Thru Program Year: 4,125.00  
 Drawn In Program Year: 4,125.00

**Proposed Accomplishments**  
 Housing Units: 1

# Jurisdiction

## Actual Accomplishments

| Number assisted:                                         | Owner    |          | Renter   |          | Total    |          | Person   |          |
|----------------------------------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|
|                                                          | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic |
| White:                                                   | 1        | 0        | 0        | 0        | 1        | 0        | 0        | 0        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian:                                                   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian White:                                             | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Hispanic:                                                | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total:</b>                                            | <b>1</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>1</b> | <b>0</b> | <b>0</b> | <b>0</b> |

Female-headed Households:

0 0 0

Income Category:

|                  | Owner  | Renter | Total  | Person |
|------------------|--------|--------|--------|--------|
| Extremely Low    | 0      | 0      | 0      | 0      |
| Low Mod          | 1      | 0      | 1      | 0      |
| Moderate         | 0      | 0      | 0      | 0      |
| Non Low Moderate | 0      | 0      | 0      | 0      |
| Total            | 1      | 0      | 1      | 0      |
| Percent Low/Mod  | 100.0% |        | 100.0% |        |

## Annual Accomplishments

## Accomplishment Narrative

| Year | # Benefiting | Accomplishment Narrative                           |
|------|--------------|----------------------------------------------------|
| 2011 | 1            | Install ADA bathtub, repair water damage           |
|      |              | <b>Total Funded Amount: \$860,467.45</b>           |
|      |              | <b>Total Drawn Thru Program Year: \$763,087.27</b> |
|      |              | <b>Total Drawn In Program Year: \$366,776.56</b>   |

Attachment "F" Cont.

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

DATE: 4/3/2012

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT

TIME: 4:10:34 PM

PR08 - Summary of Consolidated Plan Projects for Report Year

PAGE: 1/1

| Plan IDIS<br>Year Project | Project Title and Description                           | Program                                                                     | Project<br>Estimate | Committed<br>Amount | Amount Drawn<br>Thru Report<br>Year | Amount<br>Available to<br>Draw | Amount<br>Drawn in<br>Report Year |
|---------------------------|---------------------------------------------------------|-----------------------------------------------------------------------------|---------------------|---------------------|-------------------------------------|--------------------------------|-----------------------------------|
| 2011 1                    | General Administration                                  | General Admin costs, advertising, legals, training, publications            | \$8,380.00          | \$8,380.00          | \$3,525.78                          | \$2,854.24                     | \$3,525.78                        |
| 2                         | PAC Administration                                      | Grant Administration Contract with Panhandle Area Council                   | \$45,000.00         | \$45,000.00         | \$33,750.00                         | \$11,250.00                    | \$33,750.00                       |
| 3                         | Land Acquisition                                        | Land acquisition for increase housing for rent                              | \$100,000.00        | \$100,000.00        | \$100,000.00                        | \$0.00                         | \$100,000.00                      |
| 4                         | Emergency Minor Home Repair                             | Emergency Minor Home Repair Program                                         | \$35,494.00         | \$34,511.00         | \$32,469.00                         | \$2,042.00                     | \$32,469.00                       |
| 5                         | Community Grants                                        | Community Grants, by application, awarded based on point system             | \$95,000.00         | \$95,000.00         | \$13,766.06                         | \$81,233.94                    | \$13,766.06                       |
| 6                         | Administration                                          | General Administration, advertisements, travel, reproductions               | \$8,380.00          | \$0.00              | \$0.00                              | \$0.00                         | \$0.00                            |
| 7                         | PAC Administration                                      | Administration of Grant services from PAC                                   | \$45,000.00         | \$0.00              | \$0.00                              | \$0.00                         | \$0.00                            |
| 8                         | Increase Housing                                        | Continue to reimburse City for purchase of Homestead property/Renatal units | \$100,000.00        | \$0.00              | \$0.00                              | \$0.00                         | \$0.00                            |
| 9                         | Community Grants                                        | Grants submitted and selected by Ad Hoc Committee                           | \$95,000.00         | \$0.00              | \$0.00                              | \$0.00                         | \$0.00                            |
| 10                        | Emergency Minor Home Repair/Accessibility Program EMRAP | Minor Home Repair Program, grants for up to \$5,000 per household           | \$35,494.00         | \$0.00              | \$0.00                              | \$0.00                         | \$0.00                            |

**Attachment "F" Cont.  
PR 83 submitted under separate cover**

# Jurisdiction

|             |                                                                                                                                                                                                                                                        |                                          |
|-------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------|
| IDIS - PR84 | U.S. Department of Housing and Urban Development<br>Office of Community Planning and Development<br>Integrated Disbursement and Information System<br>CDBG Strategy Area, CFDI, and Local Target Area Report<br>COEUR D'ALENE, ID<br>Program Year 2011 | DATE: 03-29-12<br>TIME: 17:01<br>PAGE: 1 |
|-------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------|

| Local Target area Name LMI Census areas - Type: Other    | Total  |
|----------------------------------------------------------|--------|
| Number of new businesses assisted                        | 0      |
| Number of existing businesses assisted                   | 0      |
| Number of jobs created or retained in area               | 0      |
| Amount of funds leveraged                                | 20,594 |
| Number of LMI persons assisted                           |        |
| By direct benefit activities                             | 0      |
| By area benefit activities                               | 1,835  |
| Number of LMI households assisted                        | 0      |
| Number of acres of brownfields remediated                | 0      |
| Number with new access to public facilities/improvements | 1,395  |
| Number of business facades/buildings rehabilitated       | 0      |
| Slum/blight demolition                                   | 0      |
| Optional Indicators                                      |        |
| % Crime rates reduced                                    | 0      |
| % Property values increased                              | 0      |
| % Housing code violations reduced                        | 0      |
| % Business occupancy rates increased                     | 0      |
| % Employment rates increased                             | 0      |
| % Homeownership rates increased                          | 0      |

| Totals for all Local Target areas                        |        |
|----------------------------------------------------------|--------|
| Number of new businesses assisted                        | 0      |
| Number of existing businesses assisted                   | 0      |
| Number of jobs created or retained in area               | 0      |
| Amount of funds leveraged                                | 20,594 |
| Number of LMI persons assisted                           |        |
| By direct benefit activities                             | 0      |
| By area benefit activities                               | 1,835  |
| Number of LMI households assisted                        | 0      |
| Number of acres of brownfields remediated                | 0      |
| Number with new access to public facilities/improvements | 1,395  |
| Number of business facades/buildings rehabilitated       | 0      |
| Slum/blight demolition                                   | 0      |

|             |                                                                                                                                                                                                                                                        |                                          |
|-------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------|
| IDIS - PR84 | U.S. Department of Housing and Urban Development<br>Office of Community Planning and Development<br>Integrated Disbursement and Information System<br>CDBG Strategy Area, CFDI, and Local Target Area Report<br>COEUR D'ALENE, ID<br>Program Year 2011 | DATE: 03-29-12<br>TIME: 17:01<br>PAGE: 2 |
|-------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------|

| Totals for all Areas                                     |        |
|----------------------------------------------------------|--------|
| Number of new businesses assisted                        | 0      |
| Number of existing businesses assisted                   | 0      |
| Number of jobs created or retained in area               | 0      |
| Amount of funds leveraged                                | 20,594 |
| Number of LMI persons assisted                           |        |
| By direct benefit activities                             | 0      |
| By area benefit activities                               | 1,835  |
| Number of LMI households assisted                        | 0      |
| Number of acres of brownfields remediated                | 0      |
| Number with new access to public facilities/improvements | 1,395  |
| Number of business facades/buildings rehabilitated       | 0      |
| Slum/blight demolition                                   | 0      |



The Board of Directors of Habitat for Humanity of North Idaho thanks the following contributors of time and materials that helped make building of Habitat House #34 a reality.

- American Excavating, Inc.
- Appraisal Services
- AVISTA Utilities
- CdA Grocery Outlet
- Central Pre-Mix Concrete Co.
- City of Coeur d'Alene
- Coeur d'Alene Builders Supply
- Custom Plumbing, Inc.
- Gale Contractor Services
- The Home Depot, Inc.
- Honey Bucket/Northwest Cascade
- Hunter Douglas
- Interstate Concrete & Asphalt
- Jay Bright
- Lowe's Companies, Inc.
- Monaghan Mechanical, Inc.
- Nielsen's Flooring America
- North Idaho Title Co.
- Nowak and Sons Construction
- RADD Drafting and Design
- RCM Electric
- Square D/Schneider Electric
- Valspar Paint
- Whirlpool Corporation

A special heartfelt thanks and appreciation to all the donors, our regular dedicated construction crew, Women Build participants and Lowe's Sponsorship grant, and to all the volunteers who worked on construction and behind the scenes to make celebration of this home possible.

Thanks also to Faith Presbyterian Church and ICON Credit Union, for the refreshments and hospitality services for this dedication ceremony.



## Welcome to the Home Dedication of Habitat House #34 for Kathy French



October 8, 2011

10:00 a.m.

Even the sparrow has found a home,  
And the swallow a nest for herself,  
Where she may lay her young –

Even Your altars, O Lord of hosts,

My King and my God.

Blessed are those who dwell in Your house;

They will still be praising You.

- Psalm 84: 3-4



"The last half of my childhood years were spent in Southeast Louisiana and I became accustomed to Southern hospitality. When I moved to North Idaho I was reacquainted to hospitality – Northwest style. I've met so many friendly people from Dogtown to Midtown and from Downtown to Uptown.

I wasn't planning to settle down in CdA. I wasn't planning on buying a house in CdA. But look how things change! Habitat for Humanity of North Idaho has given me hope and possibilities I could never imagine. I've been on my Habitat journey for over two years and I have met so many wonderful people and friends along the way.

I look forward to living in my new home, living by my new neighbor and friend (Carolyn), and volunteering alongside the Habitat for Humanity family. I want to especially thank God for His Blessings, for He opened the doors and made my dream of owning a home a reality."

~ Kathy French

## PROGRAM

### Welcome

Eula Hickam - Chair of the Board of Directors

### Invocation

Fr. William Crowley - St. Thomas the Apostle Catholic Church

### Speakers

Mayor of Coeur d'Alene - Sandi Bloem

Lowe's of Coeur d'Alene - Nathan Hansen and Ty Piper

Family Partner - Mariann Bethke

Homeowner - Kathy French

### Presentations

CdA Grocery Outlet donation from owners, Sabrina & Steve Mayer

Quilt from Christ the King Church

Gift Certificate from ReStore Manager, Renee Taylor

Bible from Family Partner, Mariann Bethke

Key to home from Greg Nowak, Construction Supervisor

### House Dedication

Fr. William Crowley - St. Thomas the Apostle Catholic Church





## Montana county cuts pet euthanasia service

By CANDACE CHASE  
Hagerston & Howe Network

**KALISPELL, Mont.** — Flathead City County Board of Health voted Thursday to eliminate pet euthanasia from services offered to the public for a fee.

Under the new procedure, an owner may surrender a dog or cat to the shelter for the \$20 fee. Officials at the shelter will follow standing policy that allows euthanasia only if a pet is too injured, too ill or too much of a liability to put up for adoption.

Shelter Director Cliff Bennett asked for a vote on euthanasia for a fee at

the regular meeting of the health board.

"I've never been comfortable with it," he said. Bennett described a recent incident where mistakes were made. He said a friend of the owner brought a dog to the shelter to be euthanized, a service that was offered for \$40.

"The dog was not critically ill and a volunteer offered to take it home," Bennett said.

Incidentally, the dog's picture was put up on the shelter's website page of adoptable pets. The owner saw the picture and became quite angry that the dog had not been

euthanized.

"This brought it to a head," he said.

In a memo to the board, Bennett said the policy of offering euthanasia was started before he became shelter director. He said the staff "feels that this is an action best left to the DVMs (doctors of veterinary medicine) of Flathead County."

Bennett said he has received criticism from some veterinarians that the county is running "a government-subsidized vet clinic." In response to board member questions, he said the \$40 fee was lower than some local clinic fees.

## Priest River polar plunge to help Special Olympics team

**PRIEST RIVER** — The Priest River Panthers Special Olympics Team is raising money for the summer games as well as new equipment, and will once again be holding the annual "Polar Plunge" at noon on Sunday, Feb. 12 at the Bremer Park West docks.

Raise a minimum of \$25 and earn the privilege of plunging into the Pent Ovide River while helping your hometown Special Olympics Team.

All money raised will help the Panthers with travel expenses, uniforms, equipment and other items to ensure all the athletes make the trip to the games.

Plungers will receive a

T-shirt and hot chocolate and doughnuts will be available to everyone in attendance. Prizes will also be awarded for best costume, most money raised and longest in the water.

A hot start in 2011, if a minimum of \$500 is raised for the event local Program Coordinator Michelle Schultz must take the plunge into the frigid water.

And what better way to warm up after exiting the chilly water than with a bowl of hot chili, which will be offered through a chili cook-off at this year's event. The event will be held at the Priest River Senior Center and entrants can drop their pre-made chili off starting at 11 a.m.

Entry fee is \$10 and prizes will be awarded.

An auction will also be held during the plunge and items are still needed. All money must be turned in at registration the day of the plunge.

Cash and checks made out to Special Olympics Idaho or IDSO are acceptable.

Plungers will need to sign a waiver, or their parents if they are under 18 years of age. Shoes must be worn into the water to avoid injury. Emergency personnel will be on hand as a precaution.

To make a donation or for questions about the event please contact Michelle Schultz at (208) 290-3783.

### Briefs

#### Home repair help available

**COEUR D'ALENE** — Help for home repairs is available to qualifying Coeur d'Alene homeowners based on income.

The Emergency Minor Home Repair and Accessibility Improvement Program provides grants of up to \$5,000 for a range of work, including electrical, plumbing, seven, water, heating, and even a leaky roof.

Renta McLeod, city project coordinator, said the program is federally funded by Community Development Block Grant money.

There is about \$60,000 available this year. The city helps about 8-10 homeowners a year. Assistance is based on income. For example, the maximum income for a three-person household is \$41,350.

The city contracts with the Panhandle Area Council for Administration of the program.

Info: 772-6584 or www.pactri.org

#### Hydromatics calendars for sale

The Hydromatics have published an 18-month calendar featuring color photos of the recent Hydroplane Regatta held in

Coeur d'Alene along with color vintage hydroplane photographs.

The calendars are a fundraiser for the Museum of North Idaho. They cost \$20 and are available at Tobler Marina in Hayden, Angel Gallery at 423 Sherman, The Yacht Club at Blackwell Island, Red Lion Tompkins in Post Falls and Specialty Recreation at 910 W. Kathleen Ave.

They're also available by mail from the Museum of North Idaho, P.O. Box 812, Coeur d'Alene, ID 83818-0812. \$20 includes shipping. Or order online at [www.museumid.org](http://www.museumid.org).

Contact the museum at 664-3448 or [dd@museumid.org](mailto:dd@museumid.org).

## Brain Scientist Discovers Solution to Memory Problems Hidden in Oddly Shaped 5,000 Year-Old Plant!

Scientific studies show it can help restore powers of focus and concentration, memory, and may even protect the brain against toxic overload!

If you're sick and tired of misplacing your glasses or car keys... forgetting names... or having "senior moments"... then the latest research on a strange looking plant may be your answer.

#### Reverse Memory Loss By 10 - 15 Years!

A world-renowned brain research university has announced the successful testing of a memory pill that can help you regain as much as 10, even 15 years of mental decline and lost brain power. It's a fast-acting formula developed by US clinical research scientist and best-selling author Josh Reynolds, that took years to perfect.

For close to 40 years, Reynolds and his team of scientists studied data from more than one million brain tests, analyzed countless brain scans of older people, and researched hundreds of natural ingredients.

#### Brain Metabolic Enhancer

"One ingredient jumped out among all the rest: Chinese Club Moss, also known as Huperzine, has a very long history of improving memory in the young and old," says Reynolds.

It is a natural yet rare, handcrafted high altitude herb revered for 1000's of years throughout Asia for its ability to improve memory by restoring a key neurotransmitter, acetylcholine to more youthful levels. Plus, recent research has shown it may even help protect the brain against free radicals and certain environmental toxins found in commonly used pesticides.

#### Boost Your Mental Energy



Featured above: Huperzine (Chinese Club Moss) which makes up 2% of Proceva AVH®. According to fossil records, this "stem bearing" plant dates back to the Cretaceous period, at least 80 million years ago! In 2012 Huperzine is hailed as one of the top 5 brain boosting herbs available on the planet.

in gasoline. When the octane drops too low, your car sputters, and loses power. It's a fast-acting formula developed by US clinical research scientist and best-selling author Josh Reynolds, that took years to perfect.

#### Miracle Memory Molecules

Proceva AVH® fuels the brain with what Reynolds' calls "3 Miracle Memory Molecules": Acetyl L-carnitine, Huperzine, and Vinpocetine (AVH). These vital nutrients help restore depleted levels of oxygen and key chemical messengers called neurotransmitters to more youthful levels.

This literally helps wake up and super-charge a flat, foggy or fatigued brain.

#### Are Aging Brains Starved for Oxygen?

Reynolds explains his formula's success, "It's a simple concept: an aging brain has trouble 'catching its breath'. Your brain can be literally gasping for more oxygen."

With each passing birthday, less and less oxygen gets to your energy starved brain cells as a result of reduced cerebral circulation and build up of environmental toxins.

Proceva AVH® simply takes Proceva AVH® several hours before meetings "to increase my focus and concentration." After working high energy, high stress positions for 30 years, Sherry W. started her own business.

"Keeping up with everything was very hectic," says Sherry. "After taking Proceva AVH®, I am back multi-tasking and focused with energy!"

#### New Customers

Receive Free Bottle Try Proceva AVH® Risk-Free and receive a Free Bonus Bottle along with a free copy of Reynolds' medically acclaimed book, 30/30 Brainpower: 20 Days to a Quieter, Calmer, Smoother Mind (valued at \$20), which contains the new Mayo clinic guidelines to help slow mental decline. Proceva AVH® has been shown to have a dramatic effect on memory, concentration, and well-being - in an independent placebo-controlled, FDA-type clinical study. Remember, if you're not

INFORMATION SECTION

Including

Correspondence

Board, Commission, Committee Minutes

**CITY OF COEUR D'ALENE**  
**Treasurer's Report of Cash and Investment Transactions**

| FUND                                         | BALANCE<br>3/31/2012 | RECEIPTS           | DISBURSE-<br>MENTS | BALANCE<br>4/30/2012 |
|----------------------------------------------|----------------------|--------------------|--------------------|----------------------|
| <u>General-Designated</u>                    | \$562,995            | \$16,661           | \$2,364            | \$577,292            |
| <u>General-Undesignated</u>                  | 6,041,697            | 3,914,863          | 4,200,163          | 5,756,397            |
| <u>Special Revenue:</u>                      |                      |                    |                    |                      |
| Library                                      | 221,932              | 25,163             | 104,833            | 142,262              |
| CDBG                                         | (159)                | 15,443             | 15,471             | (187)                |
| Cemetery                                     | 39,789               | 26,871             | 25,816             | 40,844               |
| Parks Capital Improvements                   | 386,791              | 4,233              | 4,524              | 386,500              |
| Impact Fees                                  | 2,460,138            | 38,348             |                    | 2,498,486            |
| Annexation Fees                              | 15,724               | 3                  |                    | 15,727               |
| Insurance                                    | 1,477,348            | 268                | 149,396            | 1,328,220            |
| Cemetery P/C                                 | 1,860,425            | 4,118              | 18,473             | 1,846,070            |
| Jewett House                                 | 14,577               | 652                | 1,355              | 13,874               |
| Reforestation                                | 9,243                | 358                |                    | 9,601                |
| Street Trees                                 | 174,073              | 5,127              |                    | 179,200              |
| Community Canopy                             | 1,211                | 280                | 95                 | 1,396                |
| CdA Arts Commission                          | 595                  |                    | 120                | 475                  |
| Public Art Fund                              | 91,936               | 14                 | 500                | 91,450               |
| Public Art Fund - LCDC                       | 507,011              | 78                 | 250                | 506,839              |
| Public Art Fund - Maintenance                | 131,806              | 521                | 562                | 131,765              |
| <u>Debt Service:</u>                         |                      |                    |                    |                      |
| 2000, 2002 & 2006 G.O. Bonds                 | 873,436              | 20,294             |                    | 893,730              |
| LID Guarantee                                | 121,841              | 353                |                    | 122,194              |
| LID 124 Northshire/Queen Anne/Indian Meadows | 167                  |                    |                    | 167                  |
| LID 127 Fairway / Howard Francis             | 4,761                | 167                |                    | 4,928                |
| LID 129 Septic Tank Abatement                | 8,682                |                    |                    | 8,682                |
| LID 130 Lakeside / Ramsey / Industrial Park  | 3,004                |                    |                    | 3,004                |
| LID 146 Northwest Boulevard                  | (2,318)              |                    |                    | (2,318)              |
| LID 149 4th Street                           | 2,455                |                    |                    | 2,455                |
| <u>Capital Projects:</u>                     |                      |                    |                    |                      |
| Street Projects                              | 49,850               | 393                | 10,942             | 39,301               |
| <u>Enterprise:</u>                           |                      |                    |                    |                      |
| Street Lights                                | (10,867)             | 39,857             | 48,870             | (19,880)             |
| Water                                        | 641,886              | 197,180            | 253,125            | 585,941              |
| Water Capitalization Fees                    | 1,649,755            | 53,559             |                    | 1,703,314            |
| Wastewater                                   | 8,339,122            | 432,577            | 523,404            | 8,248,295            |
| Wastewater-Reserved                          | 1,322,791            | 27,500             |                    | 1,350,291            |
| WWTP Capitalization Fees                     | 648,875              | 76,496             |                    | 725,371              |
| WW Property Mgmt                             | 60,668               |                    |                    | 60,668               |
| Sanitation                                   | (153,953)            | 263,192            | 266,356            | (157,117)            |
| Public Parking                               | 766,071              | 10,534             | 7,853              | 768,752              |
| Stormwater Mgmt                              | 66,674               | 99                 | 56,102             | 10,671               |
| Wastewater Debt Service                      | -                    |                    |                    | -                    |
| <u>Fiduciary Funds:</u>                      |                      |                    |                    |                      |
| Kootenai County Solid Waste Billing          | 177,826              | 170,602            | 178,308            | 170,120              |
| LID Advance Payments                         | 390                  | 40                 |                    | 430                  |
| Police Retirement                            | 1,431,171            | 16,893             | 40,830             | 1,407,234            |
| Sales Tax                                    | 1,786                | 1,104              | 1,786              | 1,104                |
| BID                                          | 163,916              | 6,783              | 20,000             | 150,699              |
| Homeless Trust Fund                          | 496                  | 462                | 496                | 462                  |
| <b>GRAND TOTAL</b>                           | <b>\$30,165,617</b>  | <b>\$5,371,086</b> | <b>\$5,931,994</b> | <b>\$29,604,709</b>  |

CITY OF COEUR D'ALENE  
 BUDGET STATUS REPORT  
 SEVEN MONTHS ENDED  
 30-Apr-2012

| FUND OR<br>DEPARTMENT | TYPE OF<br>EXPENDITURE | TOTAL<br>BUDGETED | SPENT THRU<br>4/30/2012 | PERCENT<br>EXPENDED |
|-----------------------|------------------------|-------------------|-------------------------|---------------------|
| Mayor/Council         | Personnel Services     | \$199,267         | \$118,601               | 60%                 |
|                       | Services/Supplies      | 10,645            | 6,704                   | 63%                 |
| Administration        | Personnel Services     | 509,809           | 295,367                 | 58%                 |
|                       | Services/Supplies      | 4,560             | 3,409                   | 75%                 |
| Finance               | Personnel Services     | 612,255           | 350,479                 | 57%                 |
|                       | Services/Supplies      | 86,480            | 71,321                  | 82%                 |
| Municipal Services    | Personnel Services     | 908,242           | 519,083                 | 57%                 |
|                       | Services/Supplies      | 483,894           | 319,220                 | 66%                 |
|                       | Capital Outlay         | 13,640            |                         |                     |
| Human Resources       | Personnel Services     | 214,257           | 124,510                 | 58%                 |
|                       | Services/Supplies      | 26,500            | 522                     | 2%                  |
| Legal                 | Personnel Services     | 1,319,612         | 764,320                 | 58%                 |
|                       | Services/Supplies      | 91,533            | 48,701                  | 53%                 |
|                       | Capital Outlay         | 60,000            |                         |                     |
| Planning              | Personnel Services     | 434,394           | 253,298                 | 58%                 |
|                       | Services/Supplies      | 23,850            | 6,221                   | 26%                 |
| Building Maintenance  | Personnel Services     | 277,058           | 168,394                 | 61%                 |
|                       | Services/Supplies      | 131,207           | 80,594                  | 61%                 |
|                       | Capital Outlay         |                   | 68,970                  |                     |
| Police                | Personnel Services     | 8,682,213         | 4,950,413               | 57%                 |
|                       | Services/Supplies      | 804,799           | 312,639                 | 39%                 |
|                       | Capital Outlay         | 100,450           | 45,778                  | 46%                 |
| Fire                  | Personnel Services     | 7,177,070         | 4,151,956               | 58%                 |
|                       | Services/Supplies      | 376,013           | 132,284                 | 35%                 |
|                       | Capital Outlay         |                   |                         |                     |
| General Government    | Services/Supplies      | 131,750           | 131,000                 | 99%                 |
|                       | Capital Outlay         |                   | 180,275                 |                     |
| Byrne Grant (Federal) | Personnel Services     | 152,311           | 87,372                  | 57%                 |
|                       | Services/Supplies      | 91,507            | 7,595                   | 8%                  |
|                       | Capital Outlay         |                   | 34,722                  |                     |
| COPS Grant            | Personnel Services     | 170,843           | 136,368                 | 80%                 |
|                       | Services/Supplies      |                   |                         |                     |
| CdA Drug Task Force   | Services/Supplies      | 36,700            | 3,834                   | 10%                 |
|                       | Capital Outlay         |                   |                         |                     |
| Streets               | Personnel Services     | 1,678,695         | 949,317                 | 57%                 |
|                       | Services/Supplies      | 442,075           | 176,342                 | 40%                 |
|                       | Capital Outlay         | 50,000            | 9,723                   | 19%                 |

CITY OF COEUR D'ALENE  
 BUDGET STATUS REPORT  
 SEVEN MONTHS ENDED  
 30-Apr-2012

| FUND OR<br>DEPARTMENT      | TYPE OF<br>EXPENDITURE | TOTAL<br>BUDGETED | SPENT THRU<br>4/30/2012 | PERCENT<br>EXPENDED |
|----------------------------|------------------------|-------------------|-------------------------|---------------------|
| ADA Sidewalk Abatement     | Personnel Services     | 179,604           | 79,514                  | 44%                 |
|                            | Services/Supplies      | 40,300            | 802                     | 2%                  |
| Engineering Services       | Personnel Services     | 453,118           | 261,779                 | 58%                 |
|                            | Services/Supplies      | 476,125           | 435,248                 | 91%                 |
|                            | Capital Outlay         |                   |                         |                     |
| Parks                      | Personnel Services     | 1,267,823         | 618,419                 | 49%                 |
|                            | Services/Supplies      | 417,750           | 155,520                 | 37%                 |
|                            | Capital Outlay         | 9,000             |                         |                     |
| Recreation                 | Personnel Services     | 628,342           | 313,436                 | 50%                 |
|                            | Services/Supplies      | 135,000           | 72,080                  | 53%                 |
| Building Inspection        | Personnel Services     | 685,687           | 391,669                 | 57%                 |
|                            | Services/Supplies      | 21,545            | 9,620                   | 45%                 |
| Total General Fund         |                        | 29,615,923        | 16,847,419              | 57%                 |
| Library                    | Personnel Services     | 1,020,775         | 564,639                 | 55%                 |
|                            | Services/Supplies      | 173,850           | 104,952                 | 60%                 |
|                            | Capital Outlay         | 90,000            | 38,438                  | 43%                 |
| CDBG                       | Services/Supplies      | 297,600           | 108,440                 | 36%                 |
| Cemetery                   | Personnel Services     | 164,489           | 68,819                  | 42%                 |
|                            | Services/Supplies      | 84,975            | 44,493                  | 52%                 |
|                            | Capital Outlay         |                   |                         |                     |
| Impact Fees                | Services/Supplies      | 925,000           | 68,560                  | 7%                  |
| Annexation Fees            | Services/Supplies      | 133,000           | 133,000                 | 100%                |
| Parks Capital Improvements | Capital Outlay         | 676,600           | 152,431                 | 23%                 |
| Insurance                  | Services/Supplies      | 234,000           | 273,292                 | 117%                |
| Cemetery Perpetual Care    | Services/Supplies      | 98,000            | 48,695                  | 50%                 |
| Jewett House               | Services/Supplies      | 17,790            | 8,835                   | 50%                 |
| Reforestation              | Services/Supplies      | 3,000             | 27,006                  | 900%                |
| Street Trees               | Services/Supplies      | 75,000            | 5,700                   | 8%                  |
| Community Canopy           | Services/Supplies      | 1,200             | 549                     | 46%                 |
| CdA Arts Commission        | Services/Supplies      | 6,650             | 127                     | 2%                  |
| Public Art Fund            | Services/Supplies      | 189,600           | 34,556                  | 18%                 |
| KMPO                       | Services/Supplies      | 350,000           |                         |                     |
| Total Special Revenue      |                        | 4,541,529         | 1,682,532               | 37%                 |
| Debt Service Fund          |                        | 1,500,680         | 266,883                 | 18%                 |

CITY OF COEUR D'ALENE  
 BUDGET STATUS REPORT  
 SEVEN MONTHS ENDED  
 30-Apr-2012

| FUND OR<br>DEPARTMENT             | TYPE OF<br>EXPENDITURE | TOTAL<br>BUDGETED | SPENT THRU<br>4/30/2012 | PERCENT<br>EXPENDED |
|-----------------------------------|------------------------|-------------------|-------------------------|---------------------|
| River / NW Blvd Intersection      | Capital Outlay         | 1,750,000         |                         |                     |
| Govt Way - Dalton to Hanley       | Capital Outlay         | 2,700,000         | 3,705                   | 0%                  |
| Govt Way - Hanley to Prairie      | Capital Outlay         | 418,000           |                         |                     |
| Govt Way - sewer & water LID      | Capital Outlay         |                   |                         |                     |
| Howard Street - North             | Capital Outlay         |                   |                         |                     |
| 15th Street - Lunceford to Dalton | Capital Outlay         |                   | 1,095                   |                     |
| 15th Street - Harrison to Best    | Capital Outlay         |                   | 33,054                  |                     |
| McEuen Field Project              | Capital Outlay         | 2,677,000         |                         |                     |
| Kathleen Avenue Widening          | Capital Outlay         | 25,000            |                         |                     |
| Total Capital Projects Funds      |                        | 7,570,000         | 37,854                  | 1%                  |
| Street Lights                     | Services/Supplies      | 575,021           | 324,389                 | 56%                 |
| Water                             | Personnel Services     | 1,589,394         | 885,043                 | 56%                 |
|                                   | Services/Supplies      | 3,987,557         | 684,051                 | 17%                 |
|                                   | Capital Outlay         | 1,817,500         | 603,199                 | 33%                 |
| Water Capitalization Fees         | Services/Supplies      | 850,000           |                         |                     |
| Wastewater                        | Personnel Services     | 2,271,589         | 1,253,846               | 55%                 |
|                                   | Services/Supplies      | 6,875,920         | 1,111,457               | 16%                 |
|                                   | Capital Outlay         | 7,538,880         | 1,764,541               | 23%                 |
|                                   | Debt Service           | 1,073,110         | 536,512                 | 50%                 |
| WW Capitalization                 | Services/Supplies      | 802,750           |                         |                     |
| Sanitation                        | Services/Supplies      | 3,229,772         | 1,870,463               | 58%                 |
| Public Parking                    | Services/Supplies      | 177,957           | 148,399                 | 83%                 |
|                                   | Capital Outlay         |                   |                         |                     |
| Stormwater Mgmt                   | Personnel Services     | 435,690           | 253,978                 | 58%                 |
|                                   | Services/Supplies      | 681,938           | 234,506                 | 34%                 |
|                                   | Capital Outlay         | 300,000           | 64,128                  | 21%                 |
| Total Enterprise Funds            |                        | 32,207,078        | 9,734,512               | 30%                 |
| Kootenai County Solid Waste       |                        | 2,200,000         | 1,086,667               | 49%                 |
| Police Retirement                 |                        | 194,000           | 109,513                 | 56%                 |
| Business Improvement District     |                        | 137,200           | 60,000                  | 44%                 |
| Homeless Trust Fund               |                        | 6,100             | 3,043                   | 50%                 |
| Total Fiduciary Funds             |                        | 2,537,300         | 1,259,223               | 50%                 |
| TOTALS:                           |                        | \$77,972,510      | \$29,828,423            | 38%                 |