

2013-2014 STRATEGIC PLANNING CITY COUNCIL SESSION
Budget Priorities & Goal Alignment

Location: Community Room, Coeur d'Alene Library

AGENDA

June 6, 2013

1:30 p.m.

- I. **WELCOME/OVERVIEW** - Wendy Gabriel
- II. **STRATEGIC PLANNING - YEAR IN REVIEW: SHARING OF TEAM ACCOMPLISHMENTS (APRIL 2012- APRIL 2013)** - Jon Ingalls
- III. **STRATEGIC OVERVIEW - DEPARTMENT HEADS**
Quick Situational Assessments - 2 Minutes Each
 - a. Municipal Services Department
 - b. Fire Department
 - c. Engineering Department
 - d. Legal Department
 - e. Wastewater Department
 - f. Administration Department
 - g. Parks Department
 - h. Library
 - i. Finance Department
 - j. Police Department
 - k. Human Resources Department
 - l. Recreation Department
 - m. Water Department
 - n. Planning Department
 - o. Street Department
 - p. Building Department
- IV. **FINANCIAL OUTLOOK** - Troy Tymesen
- V. **CITY FOCUS AREAS: REVIEW ONGOING ITEMS & DISCUSS NEW ITEMS GOING FORWARD** -Wendy Gabriel and City Council
- VI. **ADJOURNMENT**

NOTE: The City will make reasonable accommodations for anyone attending this meeting who require special assistance for hearing, physical or other impairments. Please contact the City Clerk at (208) 769-2231 at least 24 hours in advance of the meeting date and time.