



City of  
**Coeur d'Alene**  
IDAHO

# The City of Coeur d'Alene's Draft 5-Year Consolidated Plan for Program Years 2018-2022 and 2018 Annual Action Plan Budget

**Presented to the City of Coeur d'Alene's  
Mayor and City council: January 16, 2018**



# Agenda

- **Brief History of Coeur d'Alene CDBG involvement**
- **Consolidated Planning Process**
- **Citizen Participation Results**
- **2018-2022 Suggested Funding Goals**
- **2018 Annual Action Plan Budget**

# Coeur d'Alene's CDBG History

- It is a grant from the Housing and Urban Development Agency to support low-to-moderate income residents through specific allowable activities.
- The City first became eligible to receive funds in 2007 and has had two successful 5-Year Plans to date (\$2,990,964)
- Today's presentation is for public input then approval of the City's third 5-Year Consolidated Plan for Program Years 2018-2022, as well as approval of the 2018 Annual Action Plan Budget



# 2018-2022 Goals

- **Goal 1:** Increase the supply of for-sale housing at prices affordable to the City's low and moderate income workers.
- **Goal 2:** Increase the supply of rental housing affordable to the City's extremely low-income renters and residents with special needs, including persons who are homeless.
- **Goal 3:** Improve the City's sidewalks to make them more accessible to persons with disabilities.
- **Goal 4:** Continue with neighborhood revitalization efforts to improve the condition of housing in low income areas.
- **Goal 5:** Expand higher-paying employment opportunities for the residents of Coeur d'Alene through economic development.
- **Goal 6:** Offer Public Service Program assistance to service organizations supporting low and moderate income residents of Coeur d'Alene.



# Selecting Activities Each Year

- Activities must meet a National Objective (*1. Benefit to low-and-moderate income (LMI) persons, or 2. Aid in the prevention of slum and blight, or 3. Meet an urgent need*) and be a HUD approved activity
- Activities must meet Annual Action Plan and Consolidated Plan Goals
- When choosing activities to fund, staff must consider capacity of staffing, size of community and amount of allocation, local politics, and capacity of sub-recipient organizations

# 2013-2017 Goal Successes

- All projects and activities for Plan Years 2013-2017 progressed as anticipated. Two goals that did not receive funding were increase of for sale affordable housing and economic development. Staff continue to look for partners to meet those goals.



# 2013-2017 Highlights

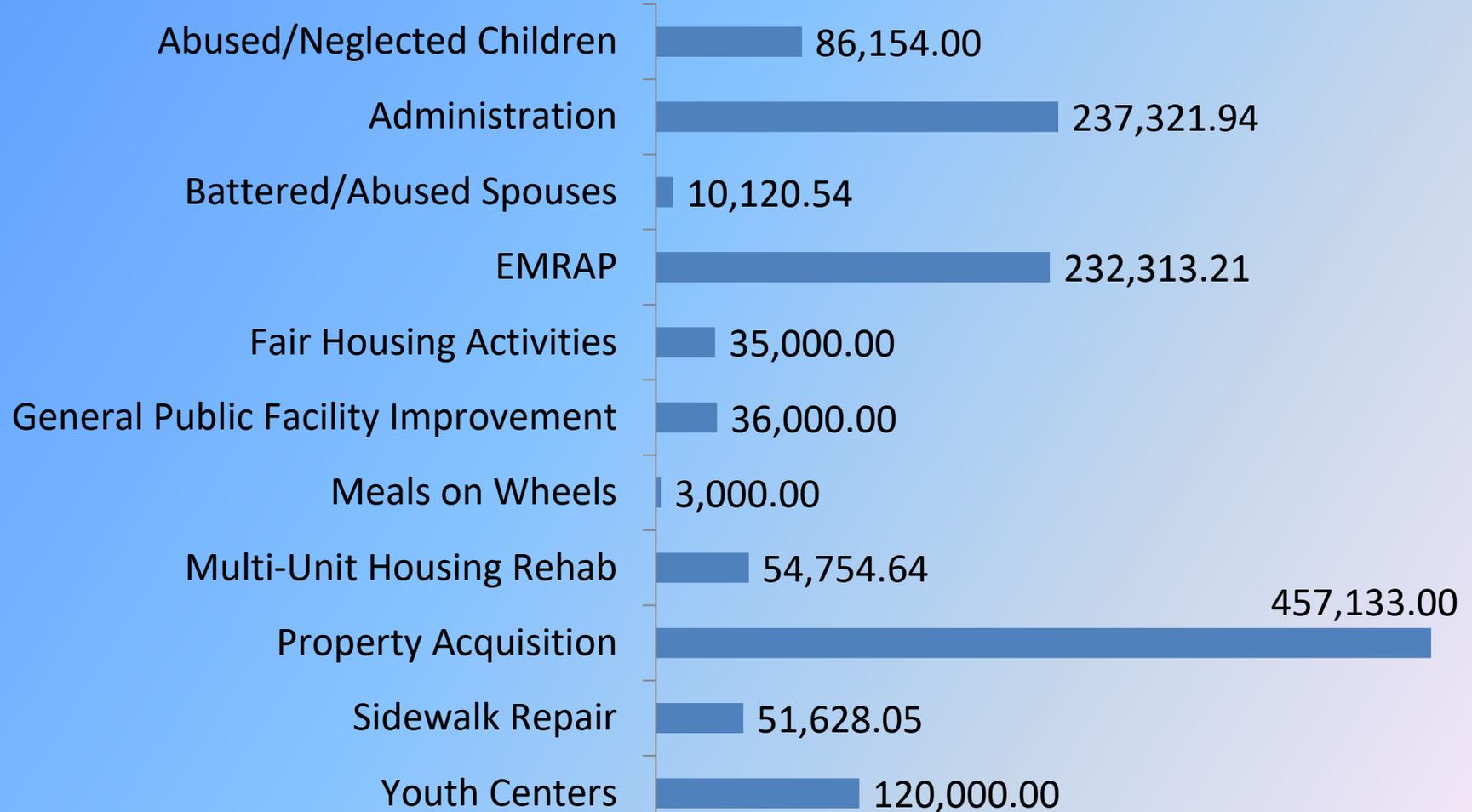
- **81 Homes rehabilitated through the Emergency Minor Home Repair Program (EMRAP)**
  - Heating Systems
  - Roofs
  - ADA Bathroom updates
  - Electrical/plumbing
- **ADA Compliant Sidewalks improved within Low-Income Census Tracts (Harrison Avenue)**

# 2013-2017 Highlights

- **5 Years of Community Opportunity Grant Awards which included the following projects:**
  - Rehabilitation of several multi-unit rental units owned by Trinity Group Homes and available to LMI (\$54,754.64)
  - St. Vincent de Paul Community Kitchen Rehabilitation (\$36,000)
  - Acquisition of St. Vincent de Paul's H.E.L.P. Center (\$350,000)
  - Children's Village – personnel and operating costs (\$86,154)
  - Program support for Safe Passage (\$10,120.54)
  - Engineering and Architectural cost supporting the new Boys and Girls Club facility (\$120,000)
  - Annual Non-competitive Grant Allocation of \$3,000.00 to the Lake City Center's Meals-on-Wheels program for at-risk seniors



# 2013-2017 5 Year Grant Allocation=\$1,496,245. How has it been spent so far?



# What's involved in a Consolidated Planning Process?

- **Citizen Participation and Public Outreach Efforts**
  - 2 Public Meetings and 1 Public Hearing
  - Stakeholder Meetings and Interviews
  - Draft 5-Year Plan Posted and 30-Day Comment Period
- **Area Analysis to Guide Goal Development: BBC Research and Consulting's 2015 Housing Needs Assessment and Housing Barriers Analysis**
  - Demographic and Socioeconomic Analysis
  - Housing Market Analysis
  - Analysis of Special Needs Populations
  - Fair Housing Analysis
- **Five Year Strategic Consolidated Plan**

# BBC's Housing Findings:

- **Fund Activities to improve housing affordability.**
  - Rental housing for those earning less than \$20,000 a year
  - Home Ownership for residents earning less than \$50,000 a year
- **Fund activities to improve housing accessibility (ADA)**
- **Activities to reduce barriers to housing choice**
  - Continue Fair Housing Education



# 2017 Citizen Participation

- **Advertising for Consolidated Planning Process and 2018 Annual Action Plan Budget**
  - **Coeur d'Alene Press notices, Public Education and Government Channel Ads, City Facebook and website updates, shared community flyers, and ongoing email communications to 139 community stakeholders**
- **Public Comments, Workshop Attendees, and Consultations with Stakeholders Shared the following:**
  - **Strong support of continuing all Plan Year 2013-2017 Goals with increased focus on Economic Development**



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# 2018 Annual Action Plan Goals

*Based on HUD's 2018 Projected Funding of \$243,000*

<b>2018 Annual Action Plan Funding amount</b> (Percentage to stay the same no matter what the final allocation)	<b>Line Item</b>
6% (\$14,600.00)	Sidewalk Accessibility/Repairs
20.5% (\$50,000.00)	Emergency Minor Home Repairs and Accessibility Program (EMRAP)
53.5% (\$129,800.00)	Community Opportunity Grants (Includes Public Service Activities, capped at 15% annual allocation)
20% (\$48,600.00)	Administration (Employee wages and benefits, advertising supplies and fees, brochures, training, travel, capped at 20% annual allocation)
<b>\$243,000</b>	

# Action

- Take public comment
- Approve the City's third 5-Year Consolidated Plan for Program Years 2018-2022 and 2018 Annual Action Plan Budget for submittal to HUD

# CDBG Key Term

- **LMI: Low-to-Moderate Income: HUD designation of a households whose total earnings are based on 30%, 50%, and 80% of the yearly area median income.**
  - **HUD's 2017 Median Income determination for Kootenai County:\$59,200.**
  - **Example: For a household size of 2, 30% would be household income of up to \$16,240, 50% would be household income of up to \$23,700, and 80% would be household income of up to 37,900.**