



City of  
**Coeur d'Alene**  
IDAHO



# 2015 Public Safety General Obligation (GO) Bond

Mayor Steve Widmyer

Councilmember Woody McEvers  
Councilmember Ron Edinger  
Councilmember Dan Gookin  
Councilmember Steve Adams  
Councilmember Kiki Miller  
Councilmember Amy Evans

City Administrator Jim Hammond  
Finance Director Troy Tymesen  
Fire Chief Kenny Gabriel  
Police Chief Lee White



# General Obligation Bond (GO)

**What is a GO bond?**

**It is a voter approved debt to be repaid with property taxes.**



# **2015 Public Safety GO Bond**

**The proposed 2015 public safety GO Bond  
will lower the levy rate as compared to the  
2005 voter approved bond**



# Levy Rate

**The property tax cost per \$1,000  
in valuation**



# The Numbers

|               |   | 2015              | 2005        |
|---------------|---|-------------------|-------------|
| Total         | ↓ | \$6,000,000       | \$7,000,000 |
| Interest Rate | ↓ | anticipated 2.96% | 3.93%       |
| Term          |   | 10 years          | 10 years    |

- The total of the bond is less
- The interest rate is anticipated to be less



# Impact

## \$200,000 Tax Assessed Property

|               |           |
|---------------|-----------|
| Current Bond  | \$56/year |
| Proposed Bond | \$46/year |



# Median Price of a Home

|                       |                  |
|-----------------------|------------------|
| Purchase Price        | \$192,500        |
| Homeowner's Exemption | \$89,580         |
| <b>Net Taxable</b>    | <b>\$102,920</b> |

|             |                      |
|-------------|----------------------|
| Old GO Bond | \$28.65/year         |
| New GO Bond | \$23.45/year         |
|             | ↓ <b>\$5.20/year</b> |





# 2005 GO Bond

## Meeting the Commitment

- Built a New Training Facility
- Paid off Fire Station #3 and Police Station
- Upgraded Stations #1 and #2
- Capital Equipment Purchased
- On Time and On Budget



# Strategic Plan

General  
Obligation  
Bond

Land  
Acquisition

Impact Fees  
for Building  
Construction

Staffing

- Equipment Lasting 10+ Years
- Growth Paying for Growth (Station #4)
- Staffing – 9 Firefighters



# Your Fire Department Today

- 2014 Record Number of Calls
- Idaho Medal of Honor Awards
- EMS crew of the month
- Chamber of Commerce Customer Service Award
- State of Idaho Head Start Award
- Life Safety Award



# 2015 Proposed Needs

|                                     |                    |
|-------------------------------------|--------------------|
| 3 Fire Engines, (2 Replace 1 new)   | \$1,750,000        |
| 1 Ladder Truck, (Replacement)       | \$1,400,000        |
| 1 Fire Boat (Replacement)           | \$450,000          |
| 1 Brush Truck (Replacement)         | \$225,000          |
| 2 Inspector Vehicles (Replace)      | \$100,000          |
| 1 Battalion Chief Unit (Replace)    | \$85,000           |
| 4 Command Vehicles (Replace)        | \$250,000          |
| 2 Utility Trucks (Replace)          | \$70,000           |
| SCBA, hose Replacement (Replace)    | \$245,000          |
|                                     |                    |
| Subtotal                            | \$4,575,000        |
| Fire & Police Shared Facility (New) | \$500,000          |
| <b>TOTAL</b>                        | <b>\$5,075,000</b> |

# Fire Department Services

- Community Emergency Medical Response
- Fire Prevention Bureau
- Public Education
- CDAFD/NIC Firefighter One and EMT-B Collaboration
- Urban Search and Rescue Team
- CDAFD K9 Team
- SWAT/TCCC Response Team
- Water Rescue Team



# The Need to Replace

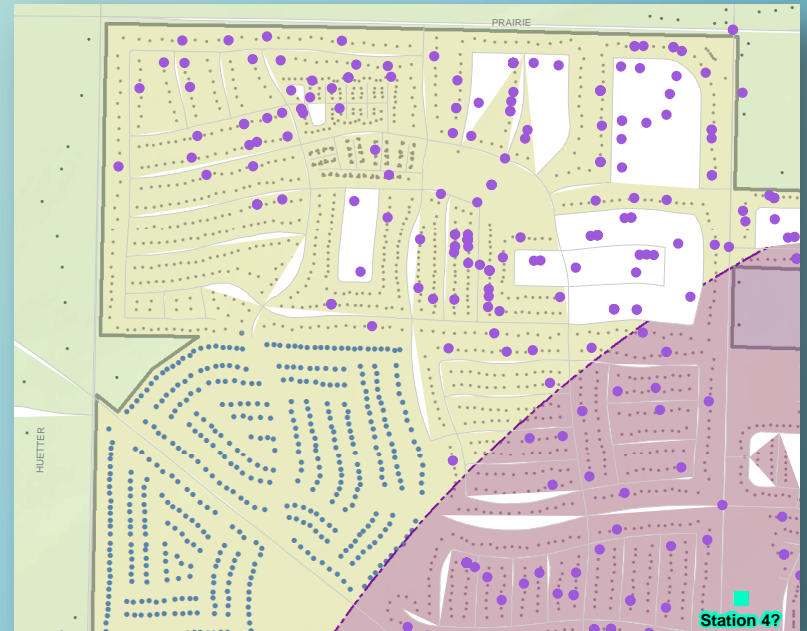
- National Standards
- Maintenance Costs Increasing
- Aerial life span 8k hrs, CDAFD Aerial has 13k hrs
- 10-15 year Replacement Plan
- Busy – Increased Calls for Service
  - On Pace for a Record Year

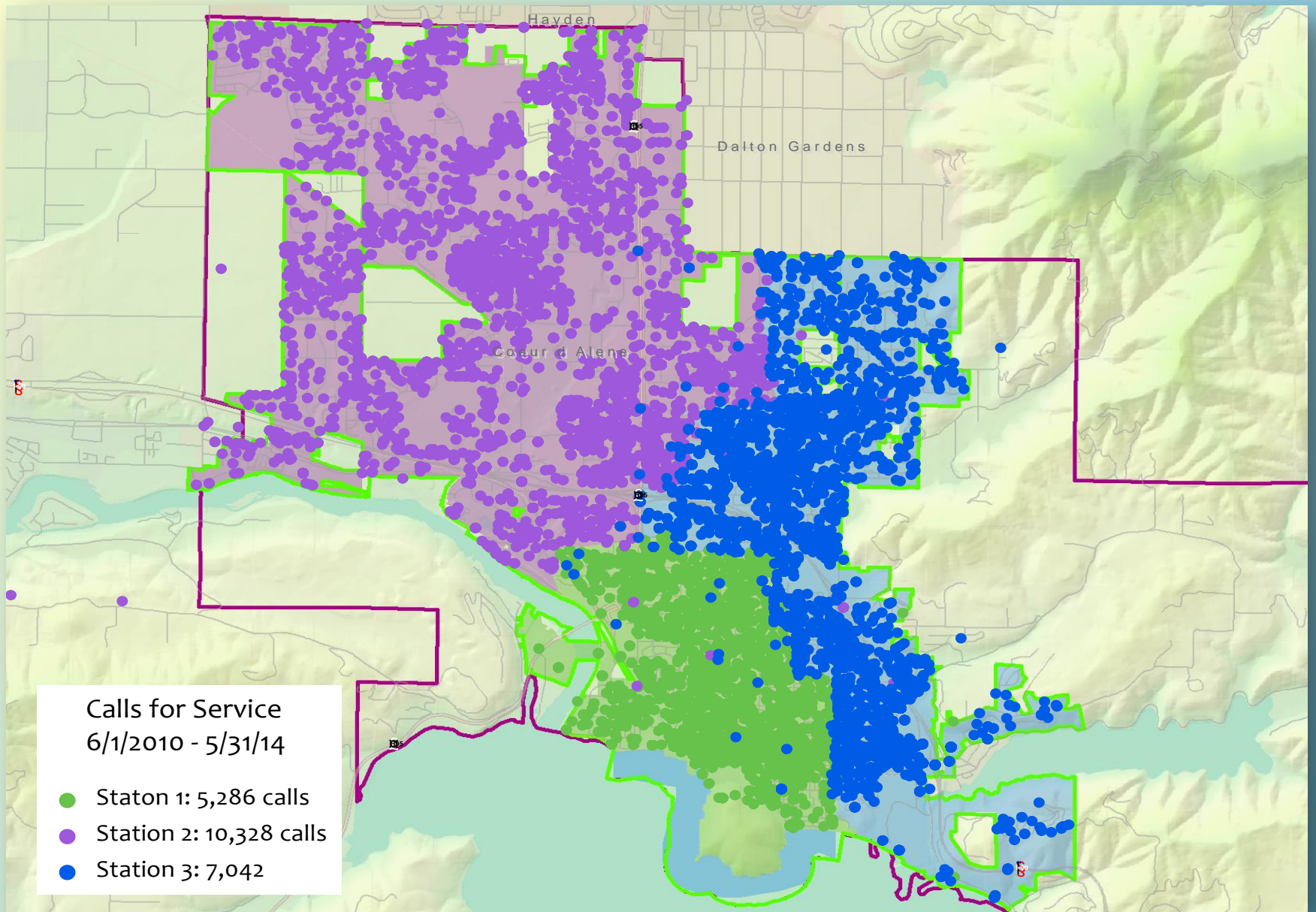




# Fire Station #4

- Geographic growth to the Northwest
- Residential, Multifamily and Residential Care







# GO Bond - Police Department

- Mobile Command/Crime Scene trailer and vehicle - \$255,540 and \$35,368, respectively
- Public Safety Camera Network \$230,000
- Investigator vehicles \$174,839
- Parking area for patrol vehicles with electrical outlets \$229,253
- Total = \$925,000



# Command Vehicle



# Command Vehicle





# Public Safety Camera Network

- Cameras will be installed and/or replaced at Fire Administration/Station #1, #2 and #3, Cherry Hill/Fallen Heroes Park, City Hall, McEuen Park, Police Department Headquarters, Streets and Water Department, and the proposed public safety garage.



# Police Vehicles

- The Police Department has 17 vehicles with 100,000+ miles. Additionally, Police Department units idle an average of 600 hours per year to keep computer and electronic equipment running during their shift, which equates to an additional 19,000+ miles per year.
- The Police Department has a total of 20 vehicles that are over 10 years old.
- The Department is requesting replacement of just 7 vehicles.



# Parking area and electrical outlets for patrol vehicles

- Currently, patrol cars must remain running throughout the shift to keep the computer and electronics functioning, and the large amount of idle time reduces fleet life and increases maintenance costs.
- Covered parking area with outlets will provide greater efficiency for patrol fleet.



# **2015 Public Safety GO Bond Replacing the 2005 GO Bond**

## **Vote May 19, 2015**



# **The 2015 Public Safety GO Bond will lower the levy rate as compared to the 2005 GO Bond**





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