



Second Program Year CAPER

The CPMP Second Consolidated Annual Performance and Evaluation Report includes Narrative Responses to CAPER questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

The grantee must submit an updated Financial Summary Report (PR26).

GENERAL

Executive Summary

This module is optional but encouraged. If you choose to complete it, provide a brief overview that includes major initiatives and highlights that were proposed and executed throughout the second year.

In year one of the City of Coeur d'Alene's participation as an entitlement community city staff focused on establishing policies and creating a foundation for future years. The City of Coeur d'Alene expanded their Entitlement Program in both scope and participation with program year two. In one of the most dynamic changes for year two, the City allocated approximately 30% of the available funding for competitive grants, for projects proposed under the Community Grant Opportunity Program. Stakeholders and interested parties were invited to submit applications for projects that would meet a National Objective and further one of the goals as identified in the City's Consolidated Plan. Two projects were selected for funding based on the recommendation of the ad hoc Committee. St. Vincent de Paul was awarded \$44,600 to provide housing and self-sufficiency education to two homeless families. Habitat for Humanity of North Idaho was awarded \$45,400 to fund construction of infrastructure for a four-unit housing development.

One of the City's most successful activities, the Emergency Minor Home Repair and Accessibility Program (EMRAP) was expanded during year two. The Emergency Minor Repair and Accessibility Program was designed to help low-to-moderate income homeowners correct building conditions that threaten the health and safety, or the soundness of their home. Seven projects were completed in Plan Year 2008 and six projects have been completed for Plan Year 2009. An additional project for Plan Year 2009 is ready for implementation when the weather permits. The City has proposed a 30% increase in the EMRAP budget for Plan Year 2010.

The City's entitlement allocation, averaging slightly more than \$300,000 annually (\$309,469 for plan year 2009), is not large enough to fund substantial housing projects or rehabilitation on a neighborhood size scale. The City is focusing on partnerships and collaborations where their modest funding, *cum multis aliis*, may tip the balance toward a successful project.

While the City's population and sophistication have reached the echelon of entitlement status, Coeur d'Alene retains the small town "feel" and ability to work with the community for the betterment of its LMI Citizens. The success of the newly established warming centers is a case in point. Agencies, church groups,

organizations, businesses and private citizens working together to provide a safe shelter when temperatures dip to life threatening lows. When, and for how long a shelter may be required cannot be forecast with any certainty, yet when the need is felt forces mobilize and the resources are made available for as long they are needed.

The City of Coeur d'Alene has made a commitment to support and promote activities and programs that benefit LMI residents and all citizens. The City advocates education and outreach to create a strong, involved and aware populous who want to participate in community improvement. The City envisions consistent growth of the Entitlement Program with widespread benefits through increased participation from stakeholders, innovative proposals and North Idaho enthusiasm.

General Questions

1. **Assessment of the one-year goals and objectives:**

a. Describe the accomplishments in attaining the goals and objectives for the reporting period.

The City of Coeur d'Alene identified four activities for Plan Year 2009.

Acquire land to further the goal of providing affordable housing for the LMI residents. The City allocated \$100,000 in the Plan Year budget for this activity. Two organizations have contacted the City with potential projects to provide apartments for LMI seniors. Both projects were dependent on receipt of tax credits by the developer; one project is still awaiting determination of award, the other has withdrawn their application.

Community Grant Opportunity projects. The City budgeted \$90,000 to be made available to grant applicants to fund projects which met one of the National Objectives and one of the City's five goals as identified in the Consolidated Plan. Following a formal Request for Proposal, two projects were selected for funding. St. Vincent de Paul was awarded \$44,600 to provide housing and self-sufficiency education to two homeless families. Habitat for Humanity of North Idaho was awarded \$45,400 to fund construction of infrastructure for a four-unit housing development. Plan Year 2009 funds were received by the City in November of 2009. As required by protocol, the City then advertised the project details, invited public comment and conducted a public hearing to substantially amend the 2009 Action Plan and officially add the two projects to the scope for Plan Year 2009. These requisite actions resulted in a later start to the two grant projects. Both organizations have signed sub-recipient contracts and implementation is underway. The Environmental Review for the Habitat project is scheduled for release on March 26, 2010 following which bidding activities will begin. The infrastructure will be completed in the Spring of 2010; completion of the individual dwellings will occur as soon as possible.

Building on the success of the Emergency Minor Repair and Accessibility Program (EMRAP), instituted during the City's first year as an entitlement recipient, the City allocated \$34,912 to assist LMI homeowners with safety and sanitation issues. The program provides up to \$6,000 of grant funding to correct problems such as broken

sewer lines, leaking roofs, sagging floors, inoperable furnaces or hot water heaters, etc. Seven LMI homeowners were awarded grants for Plan Year 2009. Six of the projects have been completed, the final project, a roof repair, will be done in Spring of 2010, as weather permits. This specific program has met with much acclaim and gratitude from the citizens. Although the individual problems can be categorized as minor from a financial viewpoint, the impact on a homeowner that has been living with sewage in their basement, or a roof that could collapse with the next heavy snowfall is definitely major.

Repair and replacement of sidewalks was identified by city residents as a priority during the development of the City's Consolidated Plan. A number of factors combine to make sidewalks an issue for consideration under Entitlement funding. Access to business, schools, parks, and/or governmental facilities is vital for the function of everyday commerce and livelihoods. Poor condition, dangerous or nonexistent sidewalks have a strong negative effect on a City's image as a place to live and do business. It is important that residents, tourists and those contemplating business operations are assured of safe access in the downtown and residential areas. Additionally, property owners are responsible for the condition of their sidewalks. When a block or neighborhood is designated for sidewalk work the property owners must bear the cost, for an LMI homeowner this can be substantial. The funds allocated to sidewalks (\$24,557) can be used to relieve that burden in neighborhoods that are LMI by census tract. An ad hoc Committee will review LMI neighborhoods and make a recommendation for a Spring project zone.

The City utilized the allowable 20% for administration. They have contracted with Panhandle Area Council to provide professional services and act as supplemental staff for the City's activities. The remaining administrative funds are used to attend and provide training, purchase brochures and other educational materials, provide for legal notices and other requirements of the program process.

b. Provide a breakdown of the CPD formula grant funds spent on grant activities for each goal and objective.

See **Attachment A**

c. If applicable, explain why progress was not made towards meeting the goals and objectives.

The City has been making steady and consistent progress toward addressing the goals as established in the Consolidated Plan and 2009 Action Plan. Plan Year 2009 funding was not received until November of 2009, eight months after the start of the plan year. None of the activities planned for the Plan Year were of a nature that the timing substantially changed the actions, but time schedules were adjusted accordingly. Specifically, the land acquisition project is awaiting notification of tax credit funding. The sidewalk projects will occur as weather allows.

2. Describe the manner in which the recipient would change its program as a result of its experiences.

The City has already made changes in response to lessons learned in years one and two of their Entitlement Program. During year one, the City developed and managed all activities under the program, using the Consolidated Plan as a guide.

Allocating funds for a competitive grant program was determined to be a good means of leveraging funds while meeting the needs of the LMI residents. Local agencies and organizations, most who work daily with LMI persons, are an excellent source of ideas and options to assist those in need. In addition to creating a venue where project ideas could be publically vetted, the City learned that the process itself could be improved. The City included the opportunity to apply for grant funding for PY2010 and PY2011, in their year-three grant application process. Grants chosen for funding during the PY2010 cycle will follow the established process of public comment and substantial amendment to the Action Plan. The grant applications identified for funding in PY 2011, will be included in the Action Plan for that year, which will allow an earlier start to the projects and a simplified process for the public when reviewing the proposed activities during the Action Plan citizen participation process.

The City is working to define a procedure for partnerships with developers and others who may approach the City with prospective housing concepts such as the senior housing/tax credit projects mentioned previously. Planning is underway to design a process to address opportunities for these and other types of partnerships that are so unique and infrequent that they would not reasonably be included in the annual Action Plan.

The EMRAP program underwent minor changes since developed in year one. Most significant was the modification from a low interest loan to a grant, with an increase from \$3,000 to \$6,000. The budget for this successful and beneficial program has been increased each year.

3. Affirmatively Furthering Fair Housing:

a. Provide a summary of impediments to fair housing choice.

Lack of housing stock is one of the major barriers to affordable housing in Coeur d'Alene. Although the City is willing to pursue any reasonable suggestion or proposal regarding creation of affordable housing stock, they have extremely limited resources with which to participate in large development projects.

Another major barrier facing households and individuals trying to obtain homeownership is high unemployment rate, and limitations regarding home loans for low/moderate income persons. The City has an excellent record of working with local organizations such as Jobs Plus to promote the City as an optimal place to establish a business. The local community College (North Idaho College) and Workforce Development Center provide opportunities for individuals to upgrade and improve employment skills. The City is working with the University of Idaho, Lewis and Clark State College and Idaho State University to create an education corridor and better opportunities for residents to reach a level of education or expertise that will assist them to achieve living wage employment.

The 2010 Analysis of Impediments to Fair Housing and Community Resources in Idaho states that unemployment appears to be the single largest common impediment to housing stability for all similarly situated households. The report further suggests that the majority of Fair Housing compliance issues are the result of a lack of education or understanding of the laws and not overt acts of discrimination.

b. Identify actions taken to overcome effects of impediments identified.

The City of Coeur d'Alene sponsors Fair Housing Training at least once a year, provides education and awareness materials (such as brochures) as requested, and addresses all complaints filed with the City in a responsible and timely

manner. The City posts information on their website, airs training on the (local access) CDA TV, channel 19, displays posters on City public bulletin boards at City Hall and Customer Service Center, and when possible attends the Fair Housing Forum meetings via conference call. The City published the annual Notice of Fair Housing Resolution on January 31, 2009 and April 30, 2010. The annual Fair Housing Month Proclamation was presented on April 6, 2010.

4. Describe Other Actions in Strategic Plan or Action Plan taken to address obstacles to meeting underserved needs.

The City will continue to work with local organizations such as St. Vincent de Paul, North Idaho Housing Coalition, the Committee to End Homelessness, IHFA, the Region 1 Homeless Coalition (aka Continuum of Care), and other government and non-profit organizations to identify areas of need and appropriate activities to mitigate the problems as resources allow. The new H.E.L.P. (Helping Empower Local People) Center is an excellent start to this process. An innovative partnership lead by St. Vincent de Paul provides office space and basic operating functions in a "one stop shop" so that LMI persons can make inquiries and receive services from employment searches to housing assistance to basic health care. The obstacles to meeting underserved needs are as varied as the individuals who seek assistance (or not, as the case may be.) As organizations and agencies record program activities including successes and failures, adjustments are made to the process, to incorporate the most effective methodologies and modify or eliminate those that are not working. The process is on going and flexible (within the confines of established regulations) as possible to address the conditions and circumstances adherent to Coeur d'Alene.

Additionally, the City will continue to support warming shelters and the annual Project Homeless Connect events.

5. Leveraging Resources

a. Identify progress in obtaining "other" public and private resources to address needs.

The City has established a Community Grant Opportunity program. Agencies, organizations, businesses, citizens are invited to submit grant applications for projects that meet a National Objective and a goal of the City's Consolidated Plan. These entities, many of whom serve LMI populations, are an excellent source of ideas and options for meeting the needs of the LMI residents. The City is also designing a protocol to address situations wherein opportunities that are too unique to be included in annual planning, can be explored and included in future Action Plans, if the result will prove beneficial to the City's Entitlement program.

b. How Federal resources from HUD leveraged other public and private resources.

The Community Grant Opportunity program is designed to provide federal funds in partnership with other resources to further projects that will benefit LMI persons. The funds awarded to Habitat for Humanity for infrastructure construction are a small part of the overall budget of the project estimated to be \$550,000, but are needed to begin implementation. Habitat will provide the additional cash for the infrastructure, and the home construction will be funded through a variety of means, including direct donations from businesses and church groups, income from the organization's ReStore, and donated labor and supplies. The St. Vincent de Paul project to house two

homeless families will combine knowledge gleaned from similar past projects, with materials from the organization's retail store, and access to a network of self-sufficiency resources developed after years of assistance to LMI and homeless individuals.

c. How matching requirements were satisfied.

The City of Coeur d'Alene has not established a set match requirement for partnership or receipt of grant funds. Projects that are proposed through the Community Grant Opportunity program must contain a complete budget, which is considered in the overall review of the project. When the City enters into a partnership under the Entitlement program, expectations and contributions are clearly identified and outlined in the contract documents. Once a commitment is made, all parties are obligated to provide resources and services as stated.

Managing the Process

1. Describe actions taken during the last year to ensure compliance with program and Consolidated Planning requirements.

The City, with the assistance of Panhandle Area Council (PAC) followed the established procedures for each of the program activities conducted during the plan year. The Action Plan for 2009 was advertised to the public for review and comment, a public hearing was conducted and the City Council provided final approval. All activities not specifically defined in the action plan were subsequently detailed to the public through the substantial amendment process, which also includes a 30-day Public comment period, public hearing and City Council approval.

All proposed actions under the Entitlement Program are reviewed for compliance under HUD regulations, specifically that they meet a national objective, constitute an eligible activity and address one of the goals established by the City during the Consolidated Planning process.

Activities which require procurement are conducted in accord with the City and HUD's guidelines, whether competitive bidding or request for proposal/quote. Sub-recipients whose projects require procurement are assisted through this process by Panhandle Area Council. PAC also prepares the environmental reviews for the City's approval.

The City manages the IDIS reporting and financial aspects of the program. Panhandle Area Council process pay requests for the City's use in paying vendors and sub-recipients and maintains an accounting of all expenditures, and budgets for each Plan Year and activities under those individual years.

Citizen Participation

1. Provide a summary of citizen comments.

TO BE INSERTED FOLLOWING THE 30 DAY COMMENT PERIOD AND PUBLIC HEARING.

2. In addition, the performance report provided to citizens must identify the Federal funds made available for furthering the objectives of the

Consolidated Plan. For each formula grant program, the grantee shall identify the total amount of funds available (including estimated program income), the total amount of funds committed during the reporting period, the total amount expended during the reporting period, and the geographic distribution and location of expenditures.

Jurisdictions are encouraged to include maps in describing the geographic distribution and location of investment (including areas of minority concentration). The geographic distribution and expenditure requirement may also be satisfied by specifying the census tracts where expenditures were concentrated.

BUDGET AND EXPENDITURES FOR PY2008 AND PY2009 ARE ATTACHMENT A. MAPS PINPOINTING WHERE PROJECTS WERE LOCATED ARE ATTACHED AS ATTACHMENT B, IDIS FINANCIAL SUMMARY REPORT 26 IS INCLUDED AS ATTACHMENT c.

Institutional Structure

1. Describe actions taken during the last year to overcome gaps in institutional structures and enhance coordination.

Many of the activities to assist low/moderate income persons, special needs individuals, the homeless, and other disadvantaged groups in Coeur d'Alene and Kootenai County area are delivered through an assortment of well-established programs under the direction of established organizations and agencies such as Idaho Housing and Finance Association (IHFA) and the Disability Action Agency. Newer programs such as the H.E.L.P. Center, Supportive Housing Program (SHP), Shelter Plus Care Program and Emergency shelter Grant Program (ESG) are overseen by St. Vincent de Paul North Idaho, or other local not for profit organizations.

The City of Coeur d'Alene attends meetings on a regular basis to foster a communication network with these agencies and to remain informed regarding local and regional programs. The City provides support as appropriate and practical, including web postings, information on the City's CDATV local broadcast station, distribution of printed materials, consultations and other aid as requested.

The City recognizes that agencies such as IHFA, who has been acting as the public housing authority for the region for many years, have a well-established, successful and time-tested process in place to deliver needed services to the area. It is the City's position that programs which are meeting the requirements of the residents should be encouraged to request assistance when needed, and that the City's nominal resources can be best used to support the network of organizations and programs already in place.

The City of Coeur d'Alene is the lead agency for the CDBG funding. The City has established goals under their Entitlement program and will work to integrate City planning and projects with the related activities of other agencies in the area. The City does not plan to duplicate services or subjugate the authority of other established and successful programs such as the Community Action Partnership weatherization program.

Monitoring

1. Describe how and the frequency with which you monitored your activities.

Monitoring varies by project and activity. The City communicates with Panhandle Area Council on an almost daily basis regarding program activities, compliance issues and outreach actions. The City and PAC meet on the 4th Thursday of the month to discuss overall program issues and plan for future activities and requirements. Records maintained at Panhandle Area Council are open to the City, and funding agencies.

Monitoring for individual projects is designed to provide the City with the information necessary to ensure the project is being implemented in compliance with regulations and is progressing to provide the benefits and product required under the contract agreement.

While each project is different, and may include specifics not required of all participants, many actions apply to all. Procurement, whether a competitive process to identify new projects and grant recipients, or a project specific activity such as a bid for infrastructure construction, all include a requirement for review (and often assistance) of the entire process by Panhandle Area Council and do not proceed without approval by the City. Contracts, whether between the City and a sub-recipient, or a sub-recipient and vendor receive the same scrutiny and oversight.

The City maintains records of meetings with grantees and sub-recipients, photographic records of projects as they are implemented, and meets with project participants during the planning, implementation and closeout phases, as well as on request should partner have questions, concerns or suggestions, and sometimes when a specific milestone or benefit is achieved and should be celebrated. The City feels monitoring is essential for the smooth operation of the program, and can be used as a tool for outreach and public education.

2. Describe the results of your monitoring including any improvements.

Consistent and frequent communication (with documentation) is an element of all projects undertaken through the City of Coeur d'Alene's Entitlement program. Questions and concerns are addressed as they arise, and when a programmatic issue is identified, actions to correct the item are incorporated into the overall communications/monitoring plan. Determining realistic schedules has been the most common issue to be addressed. The City revised the Plan Year 2010/2011 grant applications to reflect the need for more attention to detail and required activities when designing schedules. Planning for environmental reviews, substantial amendments, review and approval of documents, etc. all require time that may not have been included in the original proposal. Panhandle Area Council is always available to answer questions for grant recipients and assist to ensure timelines are realistic in nature, and need the City's expectations for timeliness.

3. Self Evaluation

a. Describe the effect programs have in solving neighborhood and community problems.

One of the first projects undertaken by the City, funded in PY2008 and completed during PY2009 provided infrastructure that allowed St. Vincent de Paul to construct a 15 unit 811 project in the western part of the City. The new roadway, sidewalks and utilities will have the added benefit of a planned 38 unit 202 project on an abutting lot. In addition to providing much needed LMI housing, this infrastructure provided an LMI by census tract neighborhood

with a second ingress/egress route and vastly improved response ability by emergency services. Prior to this improvement, homes separated by only a few yards of actual distance, were over a mile apart in the real distance that was required to travel from one to other.

In other LMI by census tract neighborhoods, sidewalk repair and replacement has significantly increased the safety of pedestrians from seniors walking to church or shopping, to children traveling to school.

The EMRAP program, which provides minor repairs and accessibility to LMI homeowners has corrected code violations and allowed the participants to remain safely in their homes. While the numbers of persons assisted are not large (but will increase as the City continues the program), there are collateral benefits. A home with a caring occupant is less likely to have a negative impact on property values, and assisting individuals to remain in their homes reduces stress on the already overwrought housing market. Additionally the program helps keep some of the affordable housing stock in a livable condition for many more years.

b. Describe progress in meeting priority needs and specific objectives and help make community's vision of the future a reality.

Two of the City's priority needs and objectives are to promote the increase of housing for sale and rental to LMI persons. These long-term goals will require a variety of projects and partnerships to realize. Assisting and supporting efforts such as the St. Vincent de Paul housing projects, Habitat for Humanity's Hazel Street project, St. Vincent's Angel Arms (transitional housing for homeless families), housing projects proposed by Meadow Ranch and Whitewater Development, and collaboration with organizations such as North Idaho Housing Coalition each play a role in reaching these goals. The City's entitlement funding is not sufficient to embark on large housing projects on their own; progress will be made in increments, through partnerships and hard work.

To address the immediate housing needs of LMI persons, Idaho Housing and Finance Association (IHFA) serves the Idaho Panhandle, including the City of Coeur d'Alene. IHFA has an established system for providing service, which is well received within the region.

IHFA administers the Section 8 program in the City of Coeur d'Alene. The estimated amount available to assist households during Plan Year 2010 is \$1,740,737, to assist 416 households in the City of Coeur d'Alene; there is currently a two year +/- waiting list. Region 1, five northern counties (including the City of Coeur d'Alene) received \$3,677,705 in rental assistance funding under the Section 8 program, serving 852 households.

Ending homelessness is another priority for the City. The City's 10-Year Plan to end homelessness estimates (based on the point-in-time count) that there are 600 (in 2009) homeless individuals on the street, in shelters, and transitional housing. A 2007 conservative data collection effort found that \$6.5 million in services are already being provided in Coeur d'Alene and the surrounding community (from 40 agencies/businesses - data spreadsheet available on request). Kootenai Health, the region's local hospital, has estimated (2008) that approximately \$40 million is uncollectable debt from services. Unfortunately, statistics are not kept to determine how much stems from homelessness, but does indicate a serious problem for the region.

Approximately 1,300 volunteers assisted in providing services to the homeless, including warming shelters, which open when the temperature falls below 15 degrees. Aggregate statistics are collected for Kootenai County not just Coeur d'Alene, but Coeur d'Alene is coordinating and leading this effort. Housing First, administered by St. Vincent de Paul, is a model that has been promoted by the Federal Government and when implemented will be customized for the local realities in Coeur d'Alene.

The City's 10-year plan will be a living document, implementation and periodic reviews are vital to the success of the plan. The City and partner agencies intend to work with and include citizens that are homeless and/or have been homeless to find and address gaps in the system and housing resources.

The full plan is available on the City's website at http://www.cdavid.org/mod/userpage/images/city_10_year_homeless_plan.pdf

c. Describe how you provided decent housing and a suitable living environment and expanded economic opportunity principally for low and moderate-income persons.

The City supports Idaho Housing and Finance Association (IHFA), which serves the LMI housing needs of the Idaho Panhandle, including the City of Coeur d'Alene. IHFA has an established system for providing service, which is well received and appreciated within the region.

IHFA administers the Section 8 program in the City of Coeur d'Alene. The estimated amount available to assist households during Plan Year 2010 is \$1,688,000, to assist 449 households in the City of Coeur d'Alene.

Expanding economic opportunity is a major goal for the City, for all citizens. Organizations such as Jobs Plus focus exclusively on this issue, with the support of all the cities and counties in the Panhandle. The City's support ranges from localized activities such as the maintenance and repair of sidewalks, to area rejuvenation such as the mid-town improvements in conjunction with Lake City Development Corporation (LCDC, Coeur d'Alene's urban renewal agency) to regional participation through representation in Jobs Plus.

d. Indicate any activities falling behind schedule.

Some of the activities planned to begin during PY2009 were delayed as a result of receiving the 2009 funds eight months after the start of the plan year. Those projects are underway, and the time delay will not significantly impact the projects or benefits.

e. Describe how activities and strategies made an impact on identified needs.

Most striking has been the impact of the EMRAP projects. The ability to invest \$6,000 or less and enable a homeowner to safely continue to live in their home is remarkable, and has the City has discovered a consistent and urgent need. To that end, the City has increased funding for the EMRAP program by almost 50%. The Community Grant Opportunity program provides another tool to explore what is needed in the city.

f. Identify indicators that would best describe the results.

The City has assisted thirteen homeowners through the EMRAP program, and supported (through infrastructure) 15 units of LMI rental housing for special needs persons.

g. Identify barriers that had a negative impact on fulfilling the strategies and overall vision.

The City does not have the financial resources to assist everyone who requests or requires aid. The City allocated \$10,000 for lead testing and education. Testing for the presence of lead without the ability to help mitigate the problem only creates a larger problem. The City would like to provide lead training, specifically the required Lead Renovators Course, to all contractors, however they have been unable to work through the myriad of restrictive regulations. Limiting the training to LMI contractors does not provide a benefit for LMI residents who may pay higher costs if the pool of available contractors is limited.

h. Identify whether major goals are on target and discuss reasons for those that are not on target.

The City's goals to help provide more rental and for sale housing for LMI persons is a slow process, but through an objective that is being realized through a variety of partnerships. Creating economic opportunities is a more difficult task, the City is working towards that goal by implementing projects to improve infrastructure and provide a safe and inviting environment to encourage economic development. The City is "on target" with their planning and activities.

i. Identify any adjustments or improvements to strategies and activities that might meet your needs more effectively.

The City was contacted by two separate private companies regarding partnerships to construct housing for LMI persons. Both situations were unique and unexpected. The City has determined that a protocol to address unsolicited proposals is needed and has begun that process.

Lead-based Paint

1. Describe actions taken during the last year to evaluate and reduce lead-based paint hazards.

The City distributes the EPA brochure "Protect Your Family From Lead in Your Home" to all EMRAP participants, and any other individuals who request lead information. The brochure is also available on the City's website and at the Building permit department. The City arranged for three representatives to attend the Lead Renovator's training conducted in Spokane, WA., and is exploring methods to provide that training in the Coeur d'Alene area.

HOUSING

Housing Needs

1. Describe Actions taken during the last year to foster and maintain affordable housing.

The City supports Idaho Housing and Finance Association (IHFA), which serves the LMI housing needs of the Idaho Panhandle, including the City of Coeur d'Alene. IHFA has an established system for providing service, which is well received and appreciated within the region.

IHFA administers the Section 8 program in the City of Coeur d'Alene. The estimated amount available to assist households during Plan Year 2010 is \$1,688,000, to assist 449 households in the City of Coeur d'Alene.

The City's Neider Avenue infrastructure project made possible the St. Vincent de Paul 15 unit housing facility for individuals with chronic mental illness, and will benefit the abutting, future, 37 unit 202 senior housing complex.

The City also supports North Idaho Housing Coalition (NIHC), the organization implementing Neighborhood Stabilization Funds in the region. NIHC has been very successful in assisting qualifying applicants (most of who are LMI) to purchase homes.

It should be noted that the accepted formula to define "affordable housing" 30% of the income of a household earning 80% of median income is not practical when applied to real life. Few households, LMI or not, are in a position to apply a full 30% of their gross income to housing. Although the median price of housing in Coeur d'Alene and the county has dropped during the last year, the decrease has not been enough to create many opportunities for LMI persons to purchase homes. When an individual is attempting to purchase (or rent) a home, affordable is defined by their personal situation. When housing that has been defined as "affordable" by the government is not affordable to many residents, negative feelings toward the government result. (It doesn't matter who owns the housing, or that the median income is a factor of geographic location.)

Specific Housing Objectives

1. Evaluate progress in meeting specific objective of providing affordable housing, including the number of extremely low-income, low-income, and moderate-income renter and owner households comparing actual accomplishments with proposed goals during the reporting period.

The City of Coeur has not set specific numeric goals for housing. The City does support the activities of IHFA to assist all levels of LIM persons with housing needs, as well as St. Vincent de Paul, North Idaho Housing Coalition, and other organizations, agencies or businesses who submit proposals for consideration.

2. Evaluate progress in providing affordable housing that meets the Section 215 definition of affordable housing for rental and owner households comparing actual accomplishments with proposed goals during the reporting period.

The City has not set specific goals for affordable housing under the definition of Section 215. When developing their NSP program, the North Idaho Housing Coalition (NIHC) determined that the greatest need for housing assistance was occurring in the 60-80% of median income group. The result has been a concentrated effort to assist LMI persons, some through the buying process and some with financial counseling geared at improving the individual's ability to purchase a home in the future.

3. Describe efforts to address "worst-case" housing needs and housing needs of persons with disabilities.

The recently completed Lynn Peterson house, a St. Vincent de Paul 811 facility is a welcome asset to the City providing 15 units for Special Needs individuals. St. Vincent de Paul also manages transitional housing in the area. The City fully supports their efforts and those of IHFA, the housing authority for North Idaho. EMRAP addressed two worst-case scenarios this year – a home with raw sewage leading into the basement and a broken water line leaking approximately 200,000 gallons a month.

Public Housing Strategy

1. Describe actions taken during the last year to improve public housing and resident initiatives.

The City of Coeur d'Alene receives no federal funding in addition to CDBG for housing. Idaho Housing and Finance Association (IHFA) is the public housing authority for the region and administers the Section 8 program in the City of Coeur d'Alene. The amount budgeted to assist households during Plan Year 2009 was \$1,688,000, to assist 449 households in the City of Coeur d'Alene.

North Idaho Housing Coalition reported at least six new homeowners as a result of their NSP funded program.

The City has various planning codes that provide for PUDs, Pocket Housing, infill development regulations, special use permits, and accessory dwelling units, which provide affordable housing development opportunities. Additionally, staff is working with the Planning Commission to develop affordable housing development incentives, to be presented to the City Council within the next 6 months.

Barriers to Affordable Housing

1. Describe actions taken during the last year to eliminate barriers to affordable housing.

Perhaps the greatest barrier facing households and individuals trying to obtain homeownership is high unemployment rate, and limitations regarding home loans for low/moderate income persons. The City has an excellent record of working with local organizations such as Jobs Plus to promote the City as an optimal place to establish a business. The local community College (North Idaho College) and Workforce Development Center provide opportunities for individuals to upgrade and improve employment skills. The City is working with the University of Idaho, Lewis and Clark State College and Idaho State University to create an education corridor and better opportunities for residents to reach a level of education or expertise that will assist them to achieve living wage employment.

HOME/ American Dream Down Payment Initiative (ADDI)

- 1. Assessment of Relationship of HOME Funds to Goals and Objectives**
 - a. Evaluate progress made toward meeting goals for providing affordable housing using HOME funds, including the number and types of households served.**

The City of Coeur d'Alene does not receive HOME funds.

- 2. HOME Match Report**

- a. Use HOME Match Report HUD-40107-A to report on match contributions for the period covered by the Consolidated Plan program year.**

The City of Coeur d'Alene does not receive HOME funds.

- 3. HOME MBE and WBE Report**

- a. Use Part III of HUD Form 40107 to report contracts and subcontracts with Minority Business Enterprises (MBEs) and Women's Business Enterprises (WBEs).**

The City of Coeur d'Alene does not receive HOME funds.

- 4. Assessments**

- a. Detail results of on-site inspections of rental housing.**
- b. Describe the HOME jurisdiction's affirmative marketing actions.**
- c. Describe outreach to minority and women owned businesses.**

The City of Coeur d'Alene does not receive HOME funds.

HOMELESS

Homeless Needs

- 1. Identify actions taken to address needs of homeless persons.**

The City receives no funding beyond their CDBG Entitlement for homelessness activities. St. Vincent de Paul North Idaho distributes McKinney-Vento funding through the Supportive Housing Program (SHP), Shelter Plus Care Program (S+C) and Emergency Shelter Grant Program (ESG). The amount budgeted for

the Coeur d'Alene area for 2009 was \$471,541. Approximately \$854,000 (to be spent over a three year period) HPRP funds were granted to St. Vincent de Paul, which resulted in the assistance of 300 individuals since October 2009.

Additionally, St. Vincent de Paul operates a project called Angel Arms that provides funding for 10 single unit apartments for chronically homeless individuals. The program also provides intensive weekly case management, which begins with a self-sufficiency plan that includes job training services, substance abuse counseling, Life Skills classes, parenting classes, financial literacy classes, etc.

The City has awarded \$44,600 to St. Vincent de Paul for a CDBG funded Community Grant project under the 2009 allocation, to be implemented during calendar year 2010 which will add housing for two families. St. Vincent de Paul will provide transitional housing for two homeless families and intensive weekly case management, which begins with a self-sufficiency plan. Each family will be housed for a year unless they fulfill their goals through the program, at which time a new family could be brought into the program for the duration of the project period. St. Vincent de Paul also plans to furnish the apartments with beds, living room furniture and kitchen items since the clients are homeless, with few if any possessions. The grant will also fund a part-time case manager to assist with the self-sufficiency and progress of the families.

The City's 10-Year Plan to end homelessness estimates that there are 600 (in 2009) homeless individuals on the street, in shelters and transitional housing. \$6.5 million in services already being provided in Coeur d'Alene and the surrounding community (from 40 agencies/businesses - data spreadsheet available on request). Approximately 1,300 volunteers assisted in providing services to the homeless, including warming shelters, which open when the temperature falls below 15 degrees. Aggregate statistics are collected for Kootenai County not just Coeur d'Alene, but Coeur d'Alene is coordinating and leading this effort. Housing First, administered by St. Vincent de Paul, is a model that has been promoted by the Federal Government and when implemented will be customized for the local realities in Coeur d'Alene.

The City has worked closely with local organizations such as St. Vincent de Paul, North Idaho Housing Coalition, the Committee to End Homelessness, IHFA, the Regional Homeless Coalition (Continuum of Care), and other government and non-profit organizations to identify areas of need and appropriate activities to mitigate the problems as resources allow.

2. Identify actions to help homeless persons make the transition to permanent housing and independent living.

The new H.E.L.P. Center is an excellent start to this process. An innovative partnership lead by St. Vincent de Paul provides office space and basic operating functions in a "one stop shop" so that LMI persons can make inquiries and receive services from employment searches to housing assistance to basic health care. The obstacles to meeting underserved needs are as varied as the individuals who seek assistance (or not, as the case may be.) As organizations and agencies record program activities including successes and failures, adjustments are made to the process, to incorporate the most effective methodologies and modify or eliminate those that are not working. The process is on going and flexible (within the confines of established regulations) as possible to address the conditions and circumstances adherent to Coeur d'Alene.

3. Identify new Federal resources obtained from Homeless SuperNOFA.

The City of Coeur did not apply for funding under the Homeless SuperNOFA.

Specific Homeless Prevention Elements

1. Identify actions taken to prevent homelessness.

The City's 10 Year Plan to End Homelessness describes the following approaches to combat homelessness in the Coeur d'Alene area:

- ▶ Develop better data collection and coordination of agency efforts
- ▶ Identify and increase the inventory of available affordable housing stock
- ▶ Improve economic development opportunities and coordinate the response among local governments
- ▶ Deploy the Housing First model for Permanent Supportive Housing
- ▶ Create a "One-Stop-Shop" to end the practice of having individuals who are struggling and have no transportation, from being "bounced" from one agency (and location) to the next when seeking services.
- ▶ Increase community awareness to draw new and concerned voices to the table to help win the battle against homelessness.

Realistically, homelessness is a chronic problem and will never be totally eliminated. Some barriers to ending homelessness such as poor and non-existent housing stock and lack of jobs can be addressed by local governments, though correcting those problems are not quick or easy fixes.

Barriers created or exacerbated by the homeless individuals are varied, as are the methods to mitigate those barriers. Lack of education, job training, and financial management skills can be provided through government-funded programs; the success of those efforts is unpredictable and not always permanent, and depends on a certain level of commitment by the homeless individual.

Barriers involving health and mental health issues require different, and often more expensive resources, and a greater commitment to change by the homeless person.

Plans and programs can provide resources, encouragement, even a system of rewards or punishments, but no one solution will work for everyone. The City and other partners in the Plan to End Homelessness will concentrate their efforts on helping as many persons as possible, using all resources at their disposal.

Coeur d'Alene School District #271 has identified over 230 families that have been determined to be homeless. Additionally, 3,363 students receive free lunch, with another 9,571 participating in the reduced lunch program, which is approximately 47% of the students (not including kindergarten). The School District has taken steps to assist families in working with existing community resources and state resource service providers. It is and will continue to be important to work together to surround the families with needed services and long-term housing opportunities. Housing is very important to the child's ability to function in the educational environment.

The Coeur d'Alene School District is continually working toward removing barriers to education caused by homelessness and poverty.

Goals/Benchmarks:

To end homelessness for children within the School District

Strategies:

- The School District will continue to work with existing organizations to seek resources to house families and provide long term needed assistance.

Break the generational cycle of homelessness and poverty

Strategies:

- The School District will work with the homeless coalition and existing organization to establish a job-training program for parents as well as youth.
- Continue to provide and increase the number of after school programs (i.e., CDA for Kids).

Educate children and families to look at long-term goals

Strategies

- A financial literacy program would help to educate families to look toward long-term goals.

Continue to train the staff at SD #271 regarding the needs of homeless students.

Strategies

- Provide training materials and contact information

Emergency Shelter Grants (ESG)

1. Identify actions to address emergency shelter and transitional housing needs of homeless individuals and families (including significant subpopulations such as those living on the streets).
2. Assessment of Relationship of ESG Funds to Goals and Objectives
 - a. Evaluate progress made in using ESG funds to address homeless and homeless prevention needs, goals, and specific objectives established in the Consolidated Plan.
 - b. Detail how ESG projects are related to implementation of comprehensive homeless planning strategy, including the number and types of individuals and persons in households served with ESG funds.
3. Matching Resources
 - a. Provide specific sources and amounts of new funding used to meet match as required by 42 USC 11375(a)(1), including cash resources, grants, and staff salaries, as well as in-kind contributions such as the value of a building or lease, donated materials, or volunteer time.
4. State Method of Distribution
 - a. States must describe their method of distribution and how it rated and selected its local government agencies and private nonprofit organizations acting as subrecipients.
5. Activity and Beneficiary Data

- a. Completion of attached Emergency Shelter Grant Program Performance Chart or other reports showing ESGP expenditures by type of activity. Also describe any problems in collecting, reporting, and evaluating the reliability of this information.
- b. Homeless Discharge Coordination
 - i. As part of the government developing and implementing a homeless discharge coordination policy, ESG homeless prevention funds may be used to assist very-low income individuals and families at risk of becoming homeless after being released from publicly funded institutions such as health care facilities, foster care or other youth facilities, or corrections institutions or programs.
- c. Explain how your government is instituting a homeless discharge coordination policy, and how ESG homeless prevention funds are being used in this effort.

Emergency Shelter Grant Program (ESG) is managed by St. Vincent de Paul. The 2009 funding for the Coeur d'Alene area for all programs including the Supportive Housing Program (SHP) and Shelter Plus Care Program (S+C) was \$471,541.

COMMUNITY DEVELOPMENT

Community Development

*Please also refer to the Community Development Table in the Needs.xls workbook

- 1. Assessment of Relationship of CDBG Funds to Goals and Objectives**
 - a. Assess use of CDBG funds in relation to the priorities, needs, goals, and specific objectives in the Consolidated Plan, particularly the highest priority activities.**

All of the activities conducted by the City under the Entitlement Program address one of the five goals as identified in the City's Consolidated Plan.
 - b. Evaluate progress made toward meeting goals for providing affordable housing using CDBG funds, including the number and types of households served.**

With the limited funds available, the City has utilized their ability to support projects and form partnerships to work toward their goals of increasing the supply of for-sale and rental housing for low-and-moderate income persons.

The recently completed Lynn Peterson house, a St. Vincent de Paul 811 facility is a welcome asset to the City providing 14 units for Special Needs individuals (with one manager unit) St. Vincent de Paul also manages transitional housing in the area.

The City is encouraging future development through the use of CDBG funds for land acquisition.
 - c. Indicate the extent to which CDBG funds were used for activities that benefited extremely low-income, low-income, and moderate-income persons.**

All program activities under the City's Entitlement program benefit low-to-moderate income person. The funds expended to provide infrastructure to support St. Vincent de Paul's 811 Special Needs housing project (\$160,000) were in direct support of 14 extremely-low and low-income persons, but the

subsequent improvements to the neighborhood have also benefitted moderate-income persons. Funds awarded through the Community Grant Opportunity program, \$44,600 to St. Vincent de Paul to house homeless families assists extremely low-income persons (approximately 2 families) and the \$45,400 for the Habitat for Humanity Hazel Ave project will assist extremely-low and low-income persons by providing 4 housing units. Funds utilized for sidewalk repair/replacement and code enforcement (\$66,903.40) were expended in LMI by census tract neighborhoods, beneficiaries range from extremely low to moderate income. Funds expended under the EMRAP program assisted mostly low-income (8 housing units), with a smaller percentage of moderate-income persons (5 housing units) receiving assistance.

2. Changes in Program Objectives

a. Identify the nature of and the reasons for any changes in program objectives and how the jurisdiction would change its program as a result of its experiences.

The two greatest changes to the program from year one, were to allocate funds for the Community Grant Opportunity to encourage participation of local agencies, organizations and businesses and to seek new ideas to further the City's goals through open competition. The other major change has been to increase the amount of funding budgeted for the EMRAP program, to assist low-moderate income homeowners to correct safety and sanitation problems so they may remain in their homes or to add needed accessibility features.

3. Assessment of Efforts in Carrying Out Planned Actions

a. Indicate how grantee pursued all resources indicated in the Consolidated Plan.

The City identified stakeholders and potential partners during the development of the Consolidated Plan. Attendance at meetings and the program's established public review/hearing process assure communication and cooperation during planning and implementation of projects.

b. Indicate how grantee provided certifications of consistency in a fair and impartial manner.

The City of Coeur d'Alene is not a Public Housing Authority and does not provide certification of consistency.

c. Indicate how grantee did not hinder Consolidated Plan implementation by action or willful inaction.

The City utilizes the five goals established in the Consolidated Plan as the basis for development of the annual Action Plan. The Community Grant Opportunity program increases the City's ability to address each of the goals, and better create projects that will address the most pressing needs, and benefit the greatest number of residents. The City utilized volunteer citizen committee members to review the grant applications and make recommendations to the City Council.

4. For Funds Not Used for National Objectives

a. Indicate how use of CDBG funds did not meet national objectives.

All funds expended under the City's Entitlement Program are used to meet a National Objective, 80% directly for the implementation of projects, 20% for administration of the program.

b. Indicate how did not comply with overall benefit certification.

Not applicable.

5. Anti-displacement and Relocation – for activities that involve acquisition, rehabilitation or demolition of occupied real property

a. Describe steps actually taken to minimize the amount of displacement resulting from the CDBG-assisted activities.

There was no displacement resulting from a CDBG assisted activity.

b. Describe steps taken to identify households, businesses, farms or nonprofit organizations who occupied properties subject to the Uniform Relocation Act or Section 104(d) of the Housing and Community Development Act of 1974, as amended, and whether or not they were displaced, and the nature of their needs and preferences.

There was no displacement resulting from a CDBG assisted activity.

c. Describe steps taken to ensure the timely issuance of information notices to displaced households, businesses, farms, or nonprofit organizations.

There was no displacement resulting from a CDBG assisted activity.

6. Low/Mod Job Activities – for economic development activities undertaken where jobs were made available but not taken by low- or moderate-income persons

a. Describe actions taken by grantee and businesses to ensure first consideration was or will be given to low/mod persons.

The City has not identified any specific Job Activity projects, but this remains a high priority.

b. List by job title of all the permanent jobs created/retained and those that were made available to low/mod persons.

The City has not identified any specific Job Activity projects, but this remains a high priority.

c. If any of jobs claimed as being available to low/mod persons require special skill, work experience, or education, provide a description of steps being taken or that will be taken to provide such skills, experience, or education.

The City has not identified any specific Job Activity projects, but this remains a high priority.

7. Low/Mod Limited Clientele Activities – for activities not falling within one of the categories of presumed limited clientele low and moderate income benefit

a. Describe how the nature, location, or other information demonstrates the activities benefit a limited clientele at least 51% of whom are low- and moderate-income.

All projects undertaken by the City have been identified as directly benefitting low-to-moderate income persons.

8. Program income received

The City has received no program income; there are no projects planned that would generate program income.

- a. Detail the amount of program income reported that was returned to each individual revolving fund, e.g., housing rehabilitation, economic development, or other type of revolving fund.
- b. Detail the amount repaid on each float-funded activity.
- c. Detail all other loan repayments broken down by the categories of housing rehabilitation, economic development, or other.
- d. Detail the amount of income received from the sale of property by parcel.

9. Prior period adjustments – where reimbursement was made this reporting period for expenditures (made in previous reporting periods) that have been disallowed, provide the following information:

The City has not requested reimbursement for a disallowed expenditure.

- a. The activity name and number as shown in IDIS;
- b. The program year(s) in which the expenditure(s) for the disallowed activity(ies) was reported;
- c. The amount returned to line-of-credit or program account; and
- d. Total amount to be reimbursed and the time period over which the reimbursement is to be made, if the reimbursement is made with multi-year payments.

10. Loans and other receivables

The City has not established a loan program, and has received no loan payments.

- a. List the principal balance for each float-funded activity outstanding as of the end of the reporting period and the date(s) by which the funds are expected to be received.
- b. List the total number of other loans outstanding and the principal balance owed as of the end of the reporting period.
- c. List separately the total number of outstanding loans that are deferred or forgivable, the principal balance owed as of the end of the reporting period, and the terms of the deferral or forgiveness.
- d. Detail the total number and amount of loans made with CDBG funds that have gone into default and for which the balance was forgiven or written off during the reporting period.
- e. Provide a List of the parcels of property owned by the grantee or its subrecipients that have been acquired or improved using CDBG funds and that are available for sale as of the end of the reporting period.

11. Lump sum agreements

Not applicable

- a. Provide the name of the financial institution.
- b. Provide the date the funds were deposited.
- c. Provide the date the use of funds commenced.
- d. Provide the percentage of funds disbursed within 180 days of deposit in the institution.

12. Housing Rehabilitation – for each type of rehabilitation program for which projects/units were reported as completed during the program year

a. Identify the type of program and number of projects/units completed for each program.

The City of Coeur d'Alene developed an Emergency Minor Repair and Accessibility Program to help low-to-moderate income homeowners correct building conditions that threaten the health and safety, or the soundness of their home or added needed accessibility features. Seven projects were completed in PY2008 and six projects have been completed for PY2009. There is one PY2009 project ready for implementation when the weather permits. Six of the PY2008 projects were minor repairs to correct conditions such as an inoperable hot water heater, inadequate wiring or plumbing, leaking roof, sagging, and unsupported floors. One project provided an access ramp for a wheel-chair bound homeowner.

Projects completed in PY2009 included sewer and waterline repair, roof repair, furnace replacement and electrical upgrade to meet City code. The remaining project is a roof repair.

b. Provide the total CDBG funds involved in the program.

In PY2008, \$27,000 was budgeted and expended for the EMRAP Program. The program budget was increase to \$34,912 for PY09, of which \$29,168.06 has been expended. The Action Plan for 2010 proposes \$40,000 for the program.

c. Detail other public and private funds involved in the project.

Low-to-Moderate Income homeowners, living within the city limits may be request assistance under the EMRAP program, eligibility is determined during processing of the application. The maximum grant allowed for each project is \$6,000; if the necessary repairs exceed that amount, the homeowner must pay the difference directly to the contractor.

13. Neighborhood Revitalization Strategies – for grantees that have HUD-approved neighborhood revitalization strategies

Not applicable

- a. Describe progress against benchmarks for the program year. For grantees with Federally-designated EZs or ECs that received HUD approval for a neighborhood revitalization strategy, reports that are required as part of the EZ/EC process shall suffice for purposes of reporting progress.

Antipoverty Strategy

1. Describe actions taken during the last year to reduce the number of persons living below the poverty level.

The City's anti-poverty strategy recognizes that individuals and their situations differ; there are those individuals who are capable of being gainfully employed and those who are not. Persons with debilitating diseases, persons with disabilities, and frail elderly are often limited in their ability to generate household income through employment. On the other hand, full-time employment does not always provide sufficient income to lift a household out of poverty, and income assistance can become a disincentive to work.

The City has committed to a number of strategies to help reduce poverty. Through partnerships with organizations such as Jobs Plus, and improvements to infrastructure including sidewalk repair/replacement, road improvements at Neider and Howard, revitalization of the 4th Street Mid-Town area, the City actively supports economic development efforts.

The City promotes workforce development and has been a strong supporter of the proposed education corridor, which will provide access for local residents to four (University of Idaho, North Idaho College, Lewis and Clark State College, Idaho State University) institutions of higher learning. Additionally the Workforce Development Center offers job training and adult education opportunities beyond standardized secondary education.

Providing services to at-risk youth is another priority for the City. Coeur d'Alene is diligent in seeking the best childcare regulations and encouraging growth of the industry so that working families can find affordable childcare. The City supports the local Head Start agency and agrees that education is an important step in eliminating the cycle of poverty. The City is pleased to have been a partner in the project to construct a Kroc Center in Coeur d'Alene. The Center has exceeded anticipated enrollment several times over since its opening. The Center has a sliding scale for fees, allowing low-moderate income families and individuals to benefit from the Center's many programs at little or no cost.

The City of Coeur d'Alene is a partner (providing an annual contribution of \$50,000) with the Coeur d'Alene Tribe and other local jurisdictions in a regional bus system, City Link. Mid-size buses, approximately 32 passenger, run established routes from the southern most point of the reservation at US 95 to Coeur d'Alene, Hayden, Post Falls and Rathdrum. Three routes have been established, two in the urban areas, and a third (the rural route) which connects the populations centers with the regions to the south. There is no cost to ride City Link buses, which are accessible by ramp for persons who are physically unable to enter by the stairs, and equipped with bicycle racks for those are combining modes of transportation. The City is in the process of establishing a bus stop at the H.E.L.P. Center.

NON-HOMELESS SPECIAL NEEDS

Non-homeless Special Needs

*Please also refer to the Non-homeless Special Needs Table in the Needs.xls workbook.

1. Identify actions taken to address special needs of persons that are not homeless but require supportive housing, (including persons with HIV/AIDS and their families).

The recently completed Lynn Peterson house, a St. Vincent de Paul 811 facility is a welcome asset to the City providing 15 units for Special Needs (persons with mental disabilities) individuals.

The City attends the quarterly Fair Housing Roundtable meetings to maintain communication with agencies, organizations and businesses who provide supportive housing for persons with special needs.

Specific HOPWA Objectives

*Please also refer to the HOPWA Table in the Needs.xls workbook.

1. Overall Assessment of Relationship of HOPWA Funds to Goals and Objectives

Grantees should demonstrate through the CAPER and related IDIS reports the progress they are making at accomplishing identified goals and objectives with HOPWA funding. Grantees should demonstrate:

Not applicable, the City does not receive HOPWA funds.

- a. That progress is being made toward meeting the HOPWA goal for providing affordable housing using HOPWA funds and other resources for persons with HIV/AIDS and their families through a comprehensive community plan;
 - b. That community-wide HIV/AIDS housing strategies are meeting HUD's national goal of increasing the availability of decent, safe, and affordable housing for low-income persons living with HIV/AIDS;
 - c. That community partnerships between State and local governments and community-based non-profits are creating models and innovative strategies to serve the housing and related supportive service needs of persons living with HIV/AIDS and their families;
 - d. That through community-wide strategies Federal, State, local, and other resources are matched with HOPWA funding to create comprehensive housing strategies;
 - e. That community strategies produce and support actual units of housing for persons living with HIV/AIDS; and finally,
 - f. That community strategies identify and supply related supportive services in conjunction with housing to ensure the needs of persons living with HIV/AIDS and their families are met.
2. This should be accomplished by providing an executive summary (1-5 pages) that includes:
- a. Grantee Narrative
 - i. Grantee and Community Overview
 - (1) A brief description of your organization, the area of service, the name of each project sponsor and a broad overview of the range/type of housing activities and related services
 - (2) How grant management oversight of project sponsor activities is conducted and how project sponsors are selected
 - (3) A description of the local jurisdiction, its need, and the estimated number of persons living with HIV/AIDS
 - (4) A brief description of the planning and public consultations involved in the use of HOPWA funds including reference to any appropriate planning document or advisory body
 - (5) What other resources were used in conjunction with HOPWA funded activities, including cash resources and in-kind contributions, such as the value of services or materials provided by volunteers or by other individuals or organizations
 - (6) Collaborative efforts with related programs including coordination and planning with clients, advocates, Ryan White CARE Act planning bodies, AIDS Drug Assistance Programs, homeless assistance

programs, or other efforts that assist persons living with HIV/AIDS and their families.

- ii. Project Accomplishment Overview
 - (1) A brief summary of all housing activities broken down by three types: emergency or short-term rent, mortgage or utility payments to prevent homelessness; rental assistance; facility based housing, including development cost, operating cost for those facilities and community residences
 - (2) The number of units of housing which have been created through acquisition, rehabilitation, or new construction since 1993 with any HOPWA funds
 - (3) A brief description of any unique supportive service or other service delivery models or efforts
 - (4) Any other accomplishments recognized in your community due to the use of HOPWA funds, including any projects in developmental stages that are not operational.
- iii. Barriers or Trends Overview
 - (1) Describe any barriers encountered, actions in response to barriers, and recommendations for program improvement
 - (2) Trends you expect your community to face in meeting the needs of persons with HIV/AIDS, and
 - (3) Any other information you feel may be important as you look at providing services to persons with HIV/AIDS in the next 5-10 years
- b. Accomplishment Data
 - i. Completion of CAPER Performance Chart 1 of Actual Performance in the provision of housing (Table II-1 to be submitted with CAPER).
 - ii. Completion of CAPER Performance Chart 2 of Comparison to Planned Housing Actions (Table II-2 to be submitted with CAPER).

CAPER Specific HOPWA Objectives response:

OTHER NARRATIVE

Include any CAPER information that was not covered by narratives in any other section.

CAPER Other Narrative response:

Attachment C provides IDIS Financial Summary Report 26 for Plan Year 2008 and 2009 and IDIS Report 23 for Plan Year 2009. Additionally provided are HUD Tables 2A, 3A, 2B, 3B, 1C, 2C.

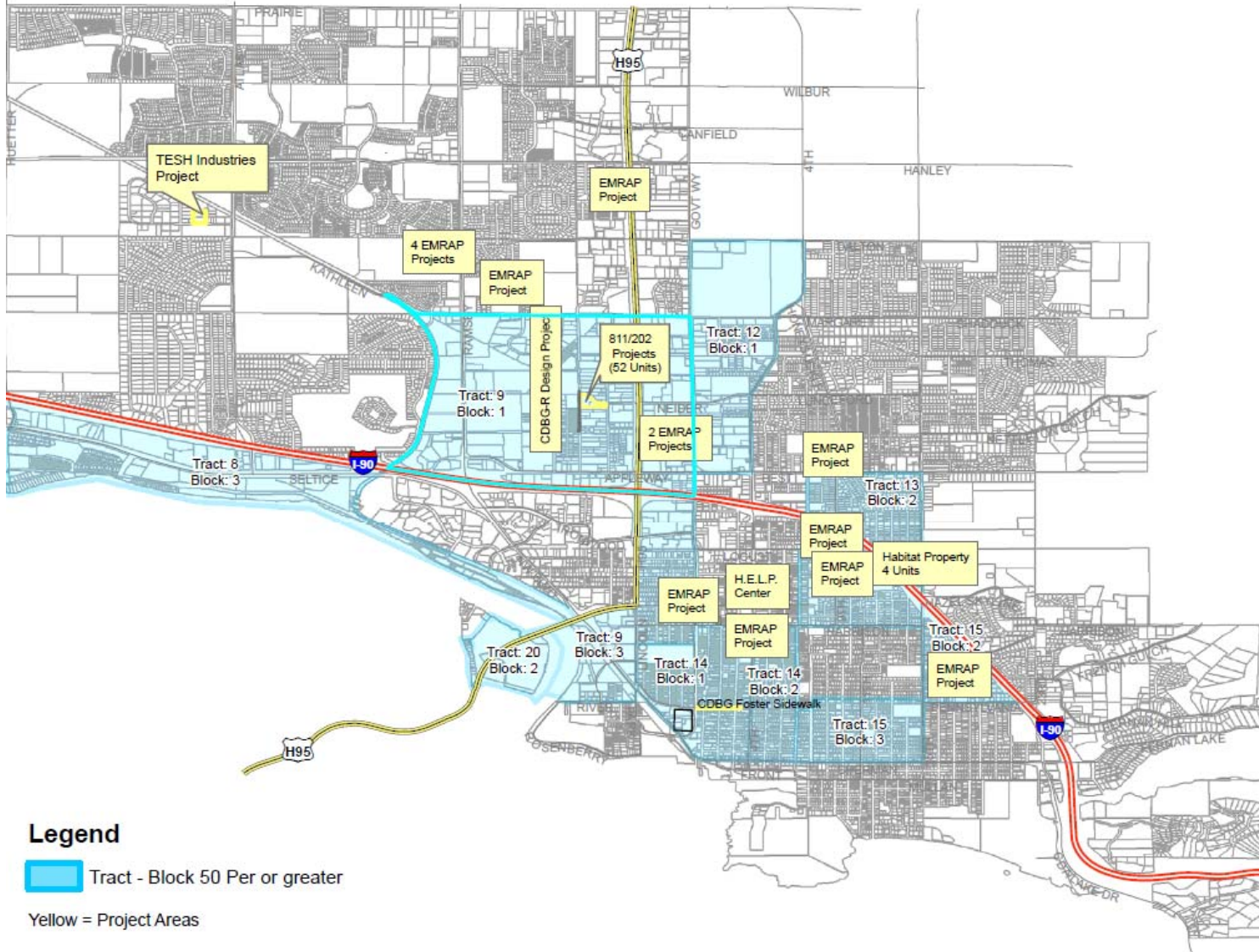
ATTACHMENT "A"

City of Coeur d'Alene

CDBG Entitlement Program

Column1	Column2	Column3	Column4
Budget Categories	Budget		
	CDBG PY 2008	CDBG PY 2009	TOTAL
Administration (PAC)	30,000.00	40,000.00	70,000.00
Administration (City)	30,000.00	20,000.00	50,000.00
Activity 1 (Increase Housing Purchase)	0.00	100,000.00	100,000.00
Activity 2 (Housing Special Needs)	160,000.00	0.00	160,000.00
Activity 3 (Sidewalks)	24,576.00	24,557.00	49,133.00
Activity 4 (EMRAP and Neighborhood Revitalization)	60,000.00	34,912.00	94,912.00
Activity 5 (Economic Development)	0.00	0.00	0.00
Other - Community Grants	0.00	90,000.00	90,000.00
Audit	0.00	0.00	0.00
Total Line Item:	304,576.00	309,469.00	614,045.00
Budget Categories	Expenditures to Date		
	CDBG PY 2008	CDBG PY 2009	TOTAL
Administration (PAC)	30,000.00	40,000.00	70,000.00
Administration (City)	30,000.00	1058.25	31,058.25
Activity 1 (Increase Housing Purchase)	0.00	0.00	0.00
Activity 2 (Housing Special Needs)	160,000.00	0.00	160,000.00
Activity 3 (Sidewalks)	20,735.34	0.00	20,735.34
Activity 4 (EMRAP and Neighborhood Revitalization)	50,000.00	29,168.06	79,168.06
Activity 5 (Economic Development)	0.00	0.00	0.00
Other	0.00	0.00	0.00
Audit	0.00	0.00	0.00
Total Line Item:	290,735.34	70,231.70	360,961.65
Budget Categories	Total Project Dollars Remaining		
	CDBG PY 2008	CDBG PY 2009	TOTAL
Administration (PAC)	0.00	0.00	0.00
Administration (City)	0.00	18,941.75	18,941.75
Activity 1 (Increase Housing Purchase)	0.00	100,000.00	100,000.00
Activity 2 (Housing Special Needs)	0.00	0.00	0.00
Activity 3 (Sidewalks)	3,840.66	24,557.00	28,397.66
Activity 4 (EMRAP and Neighborhood Revitalization)	10,000.00	5,743.94	15,743.94
Activity 5 (Economic Development)	0.00	0.00	0.00
Other	0.00	90,000.00	90,000.00
Audit	0.00	0.00	0.00
Total Line Item:	13,840.66	239,237.30	253,083.35

ATTACHMENT "B"



ATTACHMENT "C"

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR 26 - CDBG Financial Summary Report

DATE: 4/27/2010
TIME: 3:23:24 pm
PAGE: 1/3

Total number of rows: 54

Total number of columns: 1

Report Filter:

{Source Type} (ID) <> "DY","MY","UY","HY","SY" or "ES"

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR 26 - CDBG Financial Summary Report

DATE: 4/27/2010
TIME: 3:23:24 pm
PAGE: 2/3

IDIS

Grantee	COEUR D'ALENE , ID
Program Year	2008
PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	304,576.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	304,576.00
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	0.00
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	0.00
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	37,361.79
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	37,361.79
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	267,214.21
PART III: LOWMOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	0.00
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	0.00
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	0.00%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	0.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR 26 - CDBG Financial Summary Report

DATE: 4/27/2010
TIME: 3:23:24 pm
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30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	0.00
32 ENTITLEMENT GRANT	304,576.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	304,576.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	0.00%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	37,361.79
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	37,361.79
42 ENTITLEMENT GRANT	304,576.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	304,576.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	12.27%

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PR 26 - CDBG Financial Summary Report

DATE: 4/27/2010
TIME: 3:21:23 pm
PAGE: 1/3

Total number of rows: 54

Total number of columns: 1

Report Filter:

{Source Type} (ID) <> "DY","MY","UY","HY","SY" or "ES"

U.S. DEPARTMENT OF HOUSING AND URBAN
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OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR 26 - CDBG Financial Summary Report

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IDIS

Grantee	COEUR D'ALENE , ID
Program Year	2009
PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	309,469.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	309,469.00
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	253,903.40
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	253,903.40
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	52,802.22
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	306,705.62
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	2,763.38
PART III: LOWMOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	253,903.40
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	253,903.40
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	0.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR 26 - CDBG Financial Summary Report

DATE: 4/27/2010
TIME: 3:21:23 pm
PAGE: 3/3

30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	0.00
32 ENTITLEMENT GRANT	309,469.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	309,469.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	0.00%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	52,802.22
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	52,802.22
42 ENTITLEMENT GRANT	309,469.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	309,469.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	17.06%

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR23 (1 of 7) - Count of CDBG Activities with Disbursements by
Activity Group & Matrix Code

IDIS

Grantee: 203983, COEUR D'ALENE, For Program Year: 2009

Total number of rows: 14

Total number of columns: 6

Report Filter:

(Program = CDBG:Community Development Block Grant) And (ApplyComparison("#0 = #1 and #2 and #3=#4",{Grantee CDBG} (ID),{Prompted Grantee}
(ID),{(Prompted Grantee) = 203983:COEUR D'ALENE),Login (ID),"C90618"})) And ({Rpt Program Year} (ID) = 2009)

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 PR23 (1 of 7) - Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

DATE: 6/10/2010
 TIME: 11:35:44 am
 PAGE: 2/2

Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Housing	Rehab; Single-Unit Residential (14A)	2	\$219.25	13	\$49,948.81	15	\$50,168.06
	Lead-Based/Lead Hazard Test/Abate (14I)	1	\$0.00	0	\$0.00	1	\$0.00
	Code Enforcement (15)	0	\$0.00	1	\$23,000.00	1	\$23,000.00
Public Facilities and Improvements	Public Facilities and Improvements (General) (03)	3	\$219.25	14	\$72,948.81	17	\$73,168.06
	Water/Sewer Improvements (03J)	1	\$20,000.00	0	\$0.00	1	\$20,000.00
	Street Improvements (03K)	1	\$0.00	0	\$0.00	1	\$0.00
	Sidewalks (03L)	1	\$160,000.00	0	\$0.00	1	\$160,000.00
		1	\$735.34	0	\$0.00	1	\$735.34
Public Services	Public Services (General) (06)	4	\$180,735.34	0	\$0.00	4	\$180,735.34
		1	\$0.00	0	\$0.00	1	\$0.00
General Administration and Planning	General Administration and Planning (21A)	1	\$0.00	0	\$0.00	1	\$0.00
		2	\$30,164.01	1	\$22,638.21	3	\$52,802.22
		2	\$30,164.01	1	\$22,638.21	3	\$52,802.22
		10	\$211,118.50	15	\$95,587.02	25	\$306,705.52

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR23 (3 of 7) - CDBG Beneficiaries by Racial / Ethnic Category

DATE: 5/10/2010
TIME: 11:37:56 am
PAGE: 1/2

Grantee: 203983, COEUR D'ALENE, For Program Year: 2009

Total number of rows: 6

Total number of columns: 4

Report Filter:

(ApplyComparison("#0 = #1 and #2 and #3=#4", {Grantee CDBG} (ID), {Prompted Grantee} (ID), {(Prompted Grantee) = 203983:COEUR D'ALENE}, Login (ID), "C90618")) And ({Rpt Program Year} (ID) = 2009) And ({Source Type (for Funding Fact Source)} (ID) <> "DY", "NY", "UY", "HY", "SY" or "ES")

DATE: 5/10/2010
 TIME: 11:37:56 am
 PAGE: 2/2

U.S. DEPARTMENT OF HOUSING AND URBAN
 DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 PR23 (3 of 7) - COBG Beneficiaries by Racial / Ethnic Category

IDIS

Housing-Non Housing	Race	Total		Total	
		Persons	Hispanic Persons	Households	Hispanic Households
Housing	White	0	0	24	0
	Asian & White	0	0	1	0
	Total	0	0	25	0
Total	White	0	0	24	0
	Asian & White	0	0	1	0
	Total	0	0	25	0

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR23 (2 of 7) - CDBG Sum of Actual Accomplishments by Activity
Group and Accomplishment Type

DATE: 5/10/2010
TIME: 11:41:44 am
PAGE: 1/2

Grantee: 203983, COEUR D'ALENE, For Program Year: 2009

Total number of rows: 12

Total number of columns: 3

Report Filter:

(ApplyComparison("#0 = #1 and #2 and #3=#4" (Grantee CDBG) (ID),(Prompted Grantee) (ID),(Prompted Grantee) = 203983;COEUR D'ALENE),Login (ID),"C90618")) And ((Rpt Program Year} (ID) = 2009) And (Program = CDBG:Community Development Block Grant) And ((Source Type (for Funding Fact Source)) (ID) <> "DY","MY","UY","HY","SY" or "ES"))

DATE: 5/10/2010
 TIME: 11:41:44 am
 PAGE: 2/2

U.S. DEPARTMENT OF HOUSING AND URBAN
 DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 PR23 (2 of 7) - CDBG Sum of Actual Accomplishments by Activity
 Group and Accomplishment Type

IDIS

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	2	23	25
	Lead-Based/Lead Hazard Test/Abate (14)	Housing Units	0	0	0
	Code Enforcement (15)	Housing Units	0	9,864	9,864
			2	9,887	9,889
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	Public Facilities	0	0	0
	Water/Sewer Improvements (03J)	Housing Units	0	0	0
	Street Improvements (03K)	Housing Units	0	0	0
	Sidewalks (03L)	Public Facilities	1,395	0	1,395
		1,395	0	1,395	
Public Services	Public Services (General) (05)	Persons	0	0	0
			0	0	0
		1,397	9,887	11,284	

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR23 (4 of 7) - CDBG Beneficiaries by Income Category

DATE: 5/10/2010
TIME: 11:46:16 am
PAGE: 1/2

Grantee: 203983, COEUR D'VALENE, For Program Year: 2009

Total number of rows: 12

Total number of columns: 3

Report Filter:

(ApplyComparison("#0 = #1 and #2 and #3=#4";(Grantee CDBG) (ID),(Prompted Grantee) (ID),(Prompted Grantee) = 203983;COEUR D'VALENE),Login (ID), "C90618")) And ((Rpt Program Year) (ID) = 2009) And ((Source Type (for Funding Fact Source)) (ID) <> "DY", "MY", "UY", "HY", "SY" or "ES")

DATE: 5/10/2010
 TIME: 11:46:16 am
 PAGE: 2/2

U.S. DEPARTMENT OF HOUSING AND URBAN
 DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 PR23 (4 of 7) - CDBG Beneficiaries by Income Category

IDIS

Income Levels	Occupied Persons	
	Owner	Renter
Housing	0	0
Extremely Low (<=30%)	14	0
Low (>30% and <=50%)	11	0
Mod (>50% and <=80%)	25	0
Total Low-Mid	0	0
Non Low-Mid (>80%)	25	0
Total Beneficiaries	0	0
Non Housing	0	0
Extremely Low (<=30%)	0	0
Low (>30% and <=50%)	0	0
Mod (>50% and <=80%)	0	0
Total Low-Mid	0	0
Non Low-Mid (>80%)	0	0
Total Beneficiaries	0	0

ATTACHMENTS

Priority Housing Needs/Investment Plan Table
(Table 2A)

Priority Need	5-Yr. Goal Plan/Act	Yr. 1 Goal Plan/Act	Yr. 2 Goal Plan/Act	Yr. 3 Goal Plan/Act	Yr. 4 Goal Plan/Act	Yr. 5 Goal Plan/Act
Renters						
0 - 30 of MFI	0	0	0			
31 - 50% of MFI	0	0	0			
51 - 80% of MFI	0	0	0			
Owners						
0 - 30 of MFI	0	0	0			
31 - 50 of MFI	0	0	0			
51 - 80% of MFI	0	0	0			
Homeless*						
Individuals	0	0	0			
Families	0	0	2			
Non-Homeless						
Special Needs						
Elderly	0	0	0			
Frail Elderly	0	0	0			
Severe Mental Illness	0	0	15			
Physical Disability	0	0	0			
Developmental Disability	0	0	0			
Alcohol or Drug Abuse	0	0	0			
HIV/AIDS	0	0	0			
Victims of Domestic Violence	0	0	0			
Total (Sec. 215 and other)						
Total Sec. 215						
215 Renter	N/A	N/A	N/A			
215 Owner	N/A	N/A	N/A			

* Homeless individuals and families assisted with transitional and permanent housing

Priority Housing Activities/Investment Plan Table
(Table 2A)

Priority Need	5-Yr. Goal Plan/Act	Yr. 1 Goal Plan/Act	Yr. 2 Goal Plan/Act	Yr. 3 Goal Plan/Act	Yr. 4 Goal Plan/Act	Yr. 5 Goal Plan/Act
CDBG						
Acquisition of existing rental units	0	0	0			
Production of new rental units	0	0	0			
Rehabilitation of existing rental units	0	0	0			
Rental assistance	0	0	0			
Acquisition of existing owner units	0	0	0			
Production of new owner units	0	0	0			
Rehabilitation of existing owner units	0	7	6			
Homeownership assistance	0	0	0			
HOME						
Acquisition of existing rental units	N/A	N/A	N/A			
Production of new rental units	N/A	N/A	N/A			
Rehabilitation of existing rental units	N/A	N/A	N/A			
Rental assistance	N/A	N/A	N/A			
Acquisition of existing owner units	N/A	N/A	N/A			
Production of new owner units	N/A	N/A	N/A			
Rehabilitation of existing owner units	N/A	N/A	N/A			
Homeownership assistance	N/A	N/A	N/A			
HOPWA						
Rental assistance	N/A	N/A	N/A			
Short term rent/mortgage utility payments	N/A	N/A	N/A			
Facility based housing development	N/A	N/A	N/A			
Facility based housing operations	N/A	N/A	N/A			
Supportive services	N/A	N/A	N/A			
Other						

City of Coeur d'Alene CDBG Entitlement Program CAPER Year Two

**Table 3A
Summary of Specific Annual Objectives**

Obj #	Specific Objectives	Sources of Funds	Performance Indicators	Expected Number	Actual Number	Outcome/ Objective*
Rental Housing Objectives						
H-2	Increase the supply of rental housing affordable to extremely low income renters/residents with special needs/homeless	CDBG	Land acquisition/ utility infrastructure	2009-0 2010-0 2011-10	2009-0	DH-1
Owner Housing Objectives						
H-1	Increase supply of for sale housing at prices affordable to city's low to moderate income residents	CDBG	Infrastructure for Habitat homes	2009-0 2010-1	2009-0	DH-3
H-4	Continue neighborhood revitalization efforts including code enforcement and improving the condition of housing for low to moderate income residents.	CDBG	Emergency Minor Repair Program	2008-7 2009-6 2010-6	2008-7 2009-6	SL-3
Homeless Objectives						
H-2	Increase the supply of rental housing affordable to extremely low income renters/residents with special needs/homeless	CDGB	Two homeless families to be housed	2010-2		DH-1
Special Needs Objectives						
Community Development Objectives						
Infrastructure Objectives						
Public Facilities Objectives						
Public Services Objectives						
H-1	Housing Counseling Services	CDBG	Benefit LMI residents/potential and actual homeowners	2009-0 2010-100	2009-0	DH-3
Economic Development Objectives						
Other Objectives						
CD-3	Improve the City's sidewalks to make them more accessible to persons with disabilities	CDBG	Repair/replace sidewalk in LMI neighborhoods	2009-100 2010-100 linear feet	2009-100	SL-3

*Outcome/Objective Codes

	Availability/Accessibility	Affordability	Sustainability
Decent Housing	DH-1	DH-2	DH-3
Suitable Living Environment	SL-1	SL-2	SL-3
Economic Opportunity	EO-1	EO-2	EO-3

Priority Community Development Activities
(Table 2B)

Priority Need	5-Yr. Goal Plan/Act	Yr. 1 Goal Plan/Act	Yr. 2 Goal Plan/Act	Yr. 3 Goal Plan/Act	Yr. 4 Goal Plan/Act	Yr. 5 Goal Plan/Act
Acquisition of Real Property	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>				
Disposition						
Clearance and Demolition						
Clearance of Contaminated Sites						
Code Enforcement	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>			
Public Facility (General)						
Senior Centers						
Handicapped Centers						
Homeless Facilities						
Youth Centers						
Neighborhood Facilities						
Child Care Centers						
Health Facilities						
Mental Health Facilities						
Parks and/or Recreation Facilities						
Parking Facilities						
Tree Planting						
Fire Stations/Equipment						
Abused/Neglected Children Facilities						
Asbestos Removal						
Non-Residential Historic Preservation						
Other Public Facility Needs						
Infrastructure (General)						
Water/Sewer Improvements	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>			
Street Improvements	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>			
Sidewalks	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>			
Solid Waste Disposal Improvements						
Flood Drainage Improvements						
Other Infrastructure						
Public Services (General)						
Senior Services						
Handicapped Services						
Legal Services						
Youth Services						
Child Care Services						
Transportation Services						
Substance Abuse Services						
Employment/Training Services						
Health Services						
Lead Hazard Screening	<input checked="" type="checkbox"/>					
Crime Awareness						
Fair Housing Activities						
Tenant Landlord Counseling						
Other Services						
Economic Development (General)						
C/I Land Acquisition/Disposition						
C/I Infrastructure Development						
C/I Building Acq/Const/Rehab						
Other C/I						
ED Assistance to For-Profit						
ED Technical Assistance						
Micro-enterprise Assistance						
Other						

Annual Housing Completion Goals
(Table 3B)

Grantee Name: City of Coeur d'Alene, Idaho Program Year: 2009	Expected Annual Number of Units To Be Completed	Actual Annual Number of Units Completed	Resources used during the period			
			CDBG	HOME	ESG	HOPWA
BENEFICIARY GOALS (Sec. 215 Only)						
Homeless households	0	0	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Non-homeless households	0	0	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Special needs households	0	0	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Sec. 215 Beneficiaries*	0	0	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
RENTAL GOALS (Sec. 215 Only)						
Acquisition of existing units	0	0	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units	0	0	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units	0	0	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance	0	0	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Total Sec. 215 Affordable Rental	0	0	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
HOME OWNER GOALS (Sec. 215 Only)						
Acquisition of existing units	0	0	<input type="checkbox"/>	<input type="checkbox"/>		
Production of new units	0	0	<input type="checkbox"/>	<input type="checkbox"/>		
Rehabilitation of existing units	0	0	<input type="checkbox"/>	<input type="checkbox"/>		
Homebuyer Assistance	0	0	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Total Sec. 215 Affordable Owner	0	0	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
COMBINED RENTAL AND OWNER GOALS (Sec. 215 Only)						
Acquisition of existing units	0	0	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units	0	0	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units	0	0	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance	0	0	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Homebuyer Assistance	0	0	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Combined Total Sec. 215 Goals*	0	0	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
OVERALL HOUSING GOALS (Sec. 215 + Other Affordable Housing)						
Annual Rental Housing Goal	0	15	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Annual Owner Housing Goal	0	6	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Overall Housing Goal	0	21	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

* The total amounts for "Combined Total Sec. 215 Goals" and "Total Sec. 215 Beneficiary Goals" should be the same number.

OUTCOME PERFORMANCE MEASUREMENTS
Table 1C
Summary of Specific Homeless/Special Needs Objectives

#	Specific Objectives	Sources of Funds	Performance Indicators	Expected Number	Actual Number	Outcome/Objective*
	Homeless Objectives					
H-2	Increase the supply of rental housing affordable to extremely low income renters/residents with special needs/homeless	CDBG	Two homeless families to be housed	2009-0 2010-2	2009-0	DH-1
	Special Needs Objectives					
	Other Objectives					
CD-3	Improve the City's sidewalks to make them more accessible to persons with disabilities	CDBG	Repair/replace sidewalk in LMI neighborhoods	2009-100 Linear Feet		SL-3

***Outcome/Objective Codes**

	Availability/Accessibility	Affordability	Sustainability
Decent Housing	DH-1	DH-2	DH-3
Suitable Living Environment	SL-1	SL-2	SL-3
Economic Opportunity	EO-1	EO-2	EO-3

OUTCOME PERFORMANCE MEASUREMENTS

Table 2C

Summary of Specific Housing/Community Development Objectives

#	Specific Objectives	Sources of Funds	Performance Indicators	Expected Number	Actual Number	Outcome/Objective*
	Rental Housing					
	Increase the supply of rental housing affordable to extremely low income renters/residents with special needs/homeless	CDBG	Land acquisition/utility infrastructure	2009-0 2010-0 2011-10	2009-0	DH-1
	Owner Housing					
	Increase supply of for sale housing at prices affordable to city's low to moderate income residents	CDBG	Infrastructure for Habitat homes	2009-0 2010-1	2009-0	DH-1
	Continue neighborhood revitalization efforts including code enforcement and improving the condition of housing for low to moderate income residents.	CDBG	Emergency Minor Repair Program	2008-7 2009-6	2008-7 2009-6	SL-3
	Community Development					
	Infrastructure					
	Public Facilities					
	Public Services					
	Housing Counseling Services	CDBG	Benefit LMI residents/potential and actual homeowners	2009-0 2010-100	2009-0	DH-3
	Economic Development					
	Neighborhood Revitalization/Other					

***Outcome/Objective Codes**

	Availability/Accessibility	Affordability	Sustainability
Decent Housing	DH-1	DH-2	DH-3
Suitable Living Environment	SL-1	SL-2	SL-3
Economic Opportunity	EO-1	EO-2	EO-3