

City of Coeur d'Alene Parks Impact Fee CIP

PROPOSED NEW PARKS						
Project No.	Proposed Park Location/Proposed Name	Project Description for Impact Fee CIP	Acres	Cost	Percentage Eligible	Impact Fee Eligible Cost
P1	BLM Park (Harbor Center)	7 Acre Park	7	\$2,887,000	100%	\$2,887,000
P2	BLM Park (Lacrosse)	7 Acre Park	7	\$2,334,000	100%	\$2,334,000
P3	Trails Park – Hanley and Carrington	6.5 acre park	6.5	\$2,710,000	100%	\$2,710,000
	TBD	Acquire Land for Future Parks	5	\$1,211,000	100%	\$1,211,000
		New Parks Total	26	\$9,142,000		\$9,142,000

IMPROVEMENTS TO EXISTING PARKS					
Project No.	Park Name	Project Description for Impact Fee CIP	Cost	Percentage Eligible	Impact Fee Eligible Cost
P4	Atlas Park	Day-Use Dock & Security Cameras	\$345,000	19.7%	\$67,972
P5	Canfield Sports Complex	Small Playground and restroom (needs utilities)	\$795,000	19.7%	\$156,631
P6	East Tubbs Hill Park	Restroom, parking lot reconstruction	\$574,000	19.7%	\$113,089
P7	Northshire Park	Resurface and expand tennis/pickleball courts	\$145,000	19.7%	\$28,568
P8	Person Field	100-stall parking lots (south and west sides)	\$498,000	19.7%	\$98,116
P9	Ramsey Park	Playground	\$208,000	19.7%	\$40,980
		Existing Parks Total	\$2,565,000		\$505,355



City of Coeur d'Alene Transportation Impact Fee CIP

Motorized Projects								
Roadway Reconstruction, Widening, and New Roads								
Proj. #	Project Title	Roadway	From	To	Description	Cost	Percentage Eligible	Impact Fee Eligible Cost
R1	15th Street; Widen to Three Lanes	15th St	Harrison	Best Ave	Widen to three lanes, includes roadway, sidewalk, upgrade 15th/Best signal, and stormwater	\$7,670,000	16.8%	\$1,286,790
R2	Atlas Road; Widen to Three Lanes	Atlas Rd	I90	Prairie Ave	Widen to three lanes; turn lane at roundabout; reconstruct from Hanley north to Prairie	\$10,700,000	16.8%	\$1,795,130
R4	East Sherman Revitalization	Sherman Ave	8th St	23rd St	Curb, Sidewalk, Street Trees, etc	\$7,660,000	16.8%	\$1,285,110
R5	Dalton Ave Widening	Dalton Ave	Isabella	US 95	Widen to 3 lanes w/ bike lanes and sidewalks	\$4,390,000	16.8%	\$736,510
R6	Hanley Widening	Hanley Ave	Carrington Ln	Ramsey Rd	Rt and Left turn lanes at 4 two-way stop control intersections	\$3,540,000	16.8%	\$593,900
R7	Harrison Ave Reconstruction	Harrison Ave	Gov't Way	15th St	Reconstruct curb to curb, upgrade ped ramps/sidewalk to meet ADA when needed.	\$4,230,000	16.8%	\$709,660
R9	Kathleen Ave; Widen to Three Lanes	Kathleen Ave	Atlas Rd	Player Drive	Widen to 3 lanes	\$7,710,000	16.8%	\$1,293,500
R10	Kathleen Ave; Widen to Three Lanes	Kathleen Ave/Margaret Ave	4th St	15th St	Widen to three lanes	\$2,230,000	16.8%	\$374,130
R11	Pioneer Road Culdesac and New Route E. Side Rock Pit	Pioneer Rd and New Route	Bldg Center Lane	Dalton Ave	Culdesac on Pioneer Rd & New Road Bld Center to Dalton	\$3,040,000	16.8%	\$510,020
R12	Ramsey Rd - Remove Medians/Extend TWLT Lane/Pipe Stormwater	Ramsey Rd	Hanley Ave	Golf Course Rd	Remove medians and extend left lane	\$2,950,000	16.8%	\$494,920
SUBTOTAL						\$54,120,000		\$9,079,670



City of Coeur d'Alene Transportation Impact Fee CIP

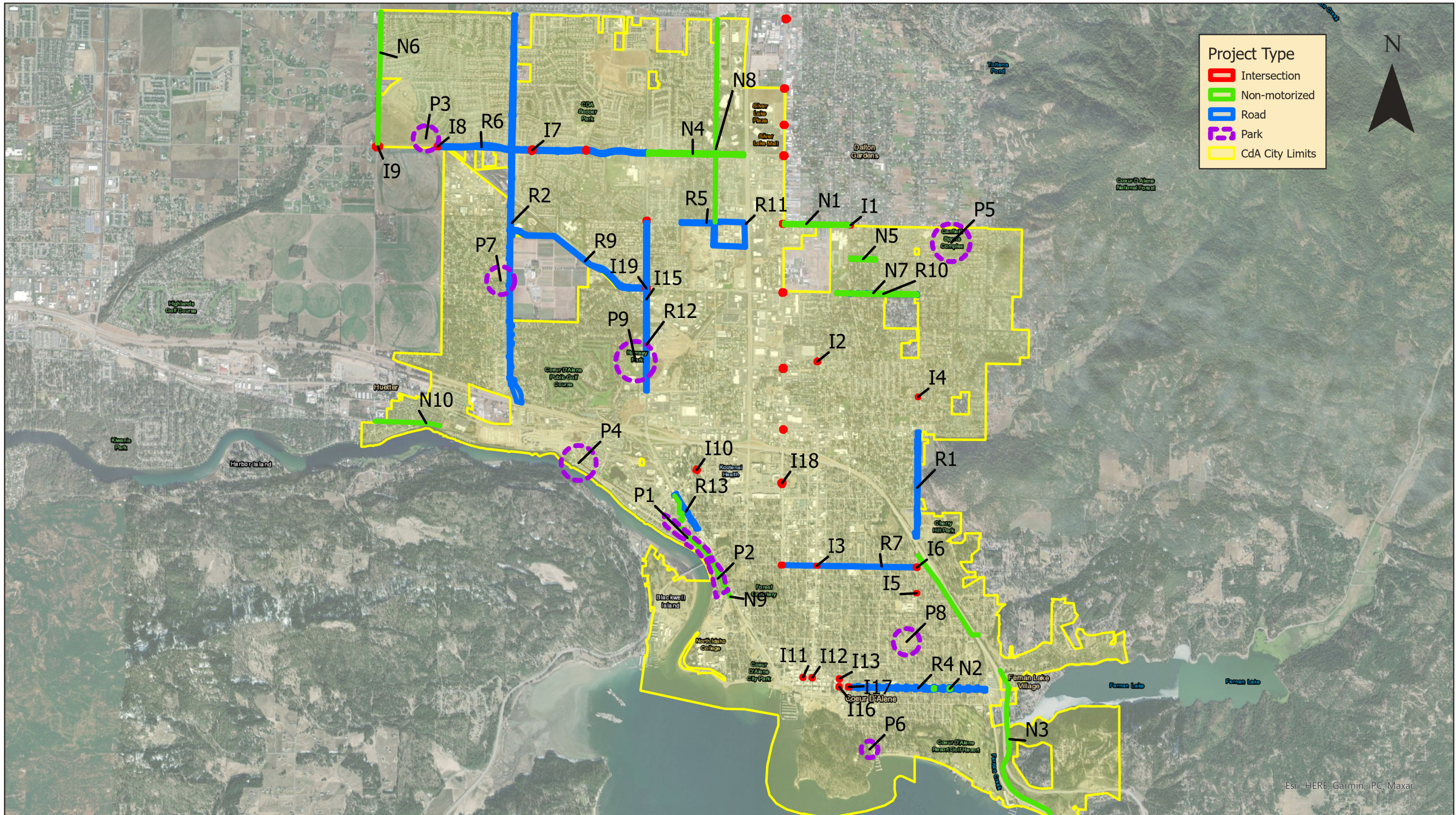
Intersection Improvements								
Proj. #	Project Title	Roadway	From	To	Description	Cost	Percentage Eligible	Impact Fee Eligible Cost
I1	4th/Dalton Roundabout	Dalton Ave / 4th St	Dalton Ave	4th St	Install Roundabout	\$1,230,000	100%	\$1,230,000
I2	4th/Neider Protected/Permissive Signal Modification	4th St	4th St	Neider	Upgrade signal for protected permissive left turns	\$150,000	16.8%	\$25,170
I3	4th/Harrison, 3rd/Harrison signal upgrades	4th/Harrison, 3rd/Harrison	4th St & 3rd St	Harrison	upgrade signals	\$980,000	100%	\$980,000
I4	15th/Nettleton Gulch Intersection Improvements	15th / Nettleton Gulch	15th St	Nettleton Gulch	Traffic Signal or mini-roundabout	\$1,030,000	100%	\$1,030,000
I5	15th/Elm Intersection Improvements	15th	Elm		Signal	\$1,120,000	100%	\$1,120,000
I6	15th St/Harrison	15th St	15th St	Harrison	Upgrades to controller, detection, preemption, etc.	\$490,000	16.8%	\$82,210
I7	Hanley Roundabout Intersection Improvements	Hanley Ave	Atlas	Ramsey Rd	Improve capacity of 2 RABs on Hanley through CDA Place	\$2,210,000	100%	\$2,210,000
I8	Hanley/Carrington Signal	Hanley Ave	Hanley Ave	Carrington	Traffic Signal (only east leg)	\$860,000	16.8%	\$144,280
I9	Huetter/Hanley Signal	Hanley Ave	Hanley Ave	Huetter Road	Traffic Signal (1/4 that is in CDA)	\$860,000	16.8%	\$144,280
I10	Ironwood/Lakewood Traffic Signal	Ironwood/Lakewood Int.	Ironwood	Lakewood	New Traffic Signal	\$2,210,000	100%	\$2,210,000
I11	Lakeside Ave/3rd St	Lakeside Ave/3rd St	Lakeside Ave	3rd St	Signal Improvements	\$570,000	16.8%	\$95,630
I12	Lakeside Ave/4th St Signal Improvements	Lakeside Ave/4th St	Lakeside Ave	4th St	Signal Improvements	\$570,000	16.8%	\$95,630
I13	Lakeside Ave/7th St Signal Improvements	Lakeside Ave/7th St	Lakeside Ave	7th St	Signal Improvements	\$570,000	16.8%	\$95,630
I14	Preemption Signal Upgrades (45 signals)	City wide			Update signals for preemption upgrades	\$1,380,000	16.8%	\$231,520
I15	Ramsey Rd/Fire Station Traffic Signal	Ramsey Rd	Ramsey Rd	Fire Station	Install Traffic Signal at Fire Station entrance/exit.	\$490,000	100%	\$490,000
I16	Sherman/7th Signal Improvements	Sherman/7th	Sherman Ave	7th St	Signal Improvements	\$500,000	16.8%	\$83,880
I17	Sherman/8th Signal Improvements	Sherman/8th	Sherman Ave	8th St	Signal Improvements	\$500,000	16.8%	\$83,880
I18	Government Way Signal Coordination	Gov't Way	Harrison	Prairie Ave	Signal Coordination & ADA upgrades (10 intersections)	\$6,380,000	16.8%	\$1,070,370
I19	Ramsey Road Signal Coordination	Ramsey Road	Kathleen Ave	Dalton Ave	Signal Coordination & ADA upgrades (3 intersections)	\$640,000	16.8%	\$107,370
					SUBTOTAL	\$22,740,000		\$11,529,850
Other Miscellaneous								
Proj. #	Project Title	Roadway	From	To	Description	Cost	Percentage Eligible	Impact Fee Eligible Cost
R13	Northwest Blvd Median	Northwest Boulevard	Lakewood	Lacrosse	Install Median on NW Blvd	\$633,000	16.8%	\$106,200
					TOTAL	\$77,493,000		\$20,715,720



City of Coeur d'Alene Transportation Impact Fee CIP

Non-Motorized Projects								
Proj. #	Project Title	Roadway	From	To	Description	Cost	Percentage Eligible	Impact Fee Eligible Cost
N1	Dalton Ave - Government Way to 4th St	Dalton Ave	Government Way	4th St	Install sidewalk	\$2,156,000	100%	\$2,156,000
N2	E. Sherman RRFBs (17th and 19th)	Sherman Ave	Sherman Ave	17th and 19th	Install RRFBs	\$90,000	16.8%	\$15,099
N3	Foothills Trail	Several Roads			2.5 mile-long trail from Silverbeach to Cherry Hill Park via Shared-Road on Potlatch Hill Road, separated path in ITD right of way, shared road on Lilac Ln, path in ITD right of way, and path on Hazel Road. (1.75 miles trail and 0.75 share-the-road way finding.)	\$1,040,000	100%	\$1,040,000
N4	Hanley Shared Use Path	Hanley Ave	Ramsey Rd	US 95	Shared Use Path south side from end of sidewalk east of Ramsey to US 95.	\$1,540,000	100%	\$1,540,000
N5	Hoffman Ave - 4th/Troy St	Hoffman Ave	4th St	Troy St	Extend Sidewalk	\$760,000	100%	\$760,000
N6	Huetter Road Shared Use Path	Huetter Road	Hanley	Prairie	One miles shared Use Path east side of Huetter.	\$790,000	100%	\$790,000
N7	Kathleen Ave - 4th/15th St Sidewalk Extension	Kathleen Ave	4th St	15th St	Extend Sidewalk	\$920,000	100%	\$920,000
N8	North Town Trail	Off Road	Prairie	Dalton	1.5 miles of shared use path in easements and rights of way from Prairie to south of Kathleen.	\$1,210,000	100%	\$1,210,000
N9	Northwest Boulevard Commuter Trail	NW BLVD	S. of Lakewood	Hubbard	0.9 mile Shared Use Path	\$1,440,000	100%	\$1,440,000
N10	Spokane River Trail	Huetter to Grand Mill			Add Shared Use Path	\$780,000	16.8%	\$130,860
TOTAL						\$10,726,000		\$10,001,960





CITY OF COEUR D'ALENE

IMPACT & ANNEXATION FEE STUDY (CIP PROJECTS)

City of Coeur d'Alene Police Department Impact Fee CIP

Item	Estimated Cost	% Impact Fee Eligible	Impact Fee Eligible Cost
Buildings and Land			
Police Station Expansion (~4,200 SF)	\$3,350,000	100%	\$3,350,000
Police Substation (~3,500 SF)	\$2,910,000	37.1%	\$1,079,610
Storage Space (~1,500 SF)	\$410,000	100%	\$410,000
Total	\$6,670,000		\$4,839,610



City of Coeur d'Alene Fire Department Impact Fee CIP

Item	Estimated Cost	% Impact Fee Eligible
Buildings and Land		
Fire Station No. 5 (~7,000 SF)	\$3,001,000	100%
Administration Space (~1,600 SF)	\$690,000	100%
Storage Space (~4,900 SF)	\$440,000	100%
Developed Land for Expansion (~1.3 acres)	\$1,030,000	100%
Subtotal	\$5,161,000	
Apparatus		
Ladder Truck (1)	\$2,460,000	100%
Fire Truck (Pumper Engine) (1)	\$1,228,000	100%
Subtotal	\$3,688,000	
TOTAL		\$8,849,000

